

**NOTICE OF CITY COUNCIL PUBLIC HEARING ON THE
PROPOSED 2019 – 2024 CAPITAL FACILITIES PLAN**

NOTICE IS HEREBY GIVEN TO ALL INTERESTED PERSONS THAT: The City of Liberty Lake City Council will hold two public hearings on the proposed 2019-2024 Capital Facilities Plan. Attendees will have the opportunity to comment on the above-mentioned plan. **The public hearings will be held Tuesday, November 6, 2018, and Tuesday, November 20, 2018, during the regular City Council meeting beginning at 7pm at the Liberty Lake City Hall Council Chambers, 22710 E. Country Vista Drive, Liberty Lake, WA 99019.**

If you have any questions, please contact the City of Liberty Lake Planning & Engineering Department at (509) 755-6708. Information and the proposed plan is also available on the City website at: www.libertylakewa.gov/development/public_notices.asp.

Individuals planning to attend the meeting who require special assistance to accommodate physical, hearing, or other impairments, please contact the City Clerk at (509) 755-6729 as soon as possible and with at least 48 hours notice prior to the meeting, so that arrangements may be made.

CITY OF LIBERTY LAKE CAPITAL FACILITIES PLAN, 2019 - 2024 PROJECT LIST

Council Priorities	PROJECT #	PROJECT DESCRIPTION	AVAILABLE EXISTING FUNDING SOURCES	ANTICIPATED FUNDING	NOTES	2019 Project Descriptions	PROJECT TOTAL (ALL YEARS)	FUNDING YEARS							FUTURE PROJECT FUNDING
								2018	2019	2020	2021	2022	2023	2024	
		PARKS & PUBLIC FACILITIES CAPITAL PROJECTS¹													
1	1	Trailhead Facility Master Plan	\$100,000 available in 2018	General Fund	RFQ in September	Masterplanning and scenario analysis, to include public engagement - carryover from 2018	\$ 100,000		\$100,000						
	2A	Public Works Yard Land Acquisition				Includes closing cost	\$ 100,000		\$100,000						
2	2B	Public Works Yard Development <i>NOTE: PROJECT IS FULLY LOADED WITH CONTINGENCY; STAFF WILL SEEK COST SAVINGS; PROJECT IS SCALEABLE, AND COULD BE PHASED OVER LONGER PERIOD</i>		General Fund (note: it will be REET eligible once CFP is updated)	2018 - Site plan, SEPA, temporary fence, temporary lighting; 2019 - Geo-tech & survey, clearing, grading, perm. fencing, frontage design, swales, perm. Lighting; 2020 - Sidewalk, road widening, street trees & landscaping, paving, water & sewer, building design; 2021-2022- 5,000 sq. ft. bldg.	2019- Geo tech & survey, clearing, grading, perm. fencing, swales, perm. lighting	\$ 1,545,000	\$35,000	\$425,000	\$425,000	\$360,000	\$300,000			
		Orchard Park Maintenance Facility				Includes construction, inspection, and contingency	\$ 150,000	\$150,000							
3	3	Orchard Park Phase II - Pavilion		REET & LIFT	2019 option	Plans, Specs, Bidding, Construction	\$ 550,000		\$550,000						
4	4	Rocky Hill Park <i>Community Splash Pad Shade Structure</i>		GENERAL FUND	<i>Shade Structure to replace planned splash pad</i>		\$ 20,000		\$20,000						
5	5	Town Square Master Plan		GENERAL FUND	2020 Project?		\$ 75,000			\$75,000					
6	6	Liberty Lake Ballfields Parking Lot & Maintenance Road		GENERAL FUND / REET		Parking lot, frontage improvements, maintenance road- includes design, m construction, contingency & inspection	\$ 471,000		\$471,000						
7	7	Rocky Hill Parking Expansion		GENERAL FUND / REET			TBD								
8		<i>Trail Lighting Master Plan</i>				<i>See project # 31 under Trails & Pedestrian Ways</i>									
9	9	Fallen Heroes Circuit Course- Orchard Park		GENERAL FUND / REET			\$ 70,000			\$70,000					
10	10	Library Facility Needs Assessment				2019	\$ 40,000		\$40,000						
11	11	Upland Trail		GENERAL FUND / REET			TBD								
12	12	Public Art		GENERAL FUND	Arts & Parks Commission budget request (does not include events funding, which should be an operating budget item)		\$ 311,250	\$5,000	\$72,500	\$77,500	\$78,750	\$77,500			
13	13	Liberty Creek Elementary North Field Improvements		GENERAL FUND		Part of Purchase Agreement with CVSD									
14	14	Wayfinding Signage Program/Kiosks		GENERAL FUND	Pilot 2020: Pavillion Park & Library, Future Pilot: Orchard Park - \$50k per sign		\$ 150,000			\$100,000	\$50,000				
	15	Asset Management Software Program (Parks & Facilities)		GENERAL FUND	To be used for all parks & facilities		\$ 29,824		\$29,824						
	16	Community Message Board			To be located in the River District	Carry over from 2018 Budget	\$ 10,000		\$10,000						
TOTALS							\$ 3,622,074	\$ 190,000	\$ 1,818,324	\$ 747,500	\$ 488,750	\$ 377,500	\$	\$	\$
FACILITY	PROJECT #	PARKS & PUBLIC FACILITIES ASSET MANAGEMENT													
Pavillion Park	A-1	Pavillion Park Improvements -security, irrigation renovation, overall pavillion maint., sound system pavillion		GENERAL FUND / REET		2019	\$ 300,000		\$300,000						
Rocky Hill Park	A-2	Rocky Hill Park Improvements		GENERAL FUND / REET											
Trailhead	A-3	Trailhead Improvements		GENERAL FUND / REET		2019	\$ 322,070		\$322,070						
Orchard Park	A-4	Orchard Park Improvements -park setup, i.e., signs, dog pots, recycle bins, landscaping, kiosks, etc.		GENERAL FUND / REET			\$ 50,000		\$50,000						
Town Square	A-5	Town Square Improvements		GENERAL FUND / REET		Gazebo	\$ 20,000		\$20,000						
Liberty Lake Ball Fields	A-6	Liberty Lake Ball Field Improvements -safety netting backstops, entry sign		GENERAL FUND / REET			\$ 20,000		\$20,000						
City Hall	A-7	City Hall Building Improvements		GENERAL FUND / REET			\$ 60,000		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
Library	A-8	Library Building Improvements -doors repair/replacement, lighting renovation		Library Capital Fund		Doors & Other Upgrades	\$ 30,000		\$30,000						
Police Station	A-9	Police Station Building Improvements		GENERAL FUND		Generator	\$ 25,000		\$25,000						
		TOTALS					\$ 827,070	\$	\$ 777,070	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$
		<i>Need to add Public Works Yard in 2023</i>													
		<i>Note: REET can be used for debt servie</i>													
Council Priorities	PROJECT #	TRANSPORTATION CAPITAL PROJECTS^{1,2}													
1	17	Harvard Rd Bridge Widening & I-90 Westbound On-Ramp	\$980,000 contract with KPFF (\$800,000 WSDOT Contribution for design/ Harvard Road Mitigation Funds/TIF/LIFT	\$800,000 WSDOT Contribution for design Harvard Rd, REET, LIFT, GF	Construction currently unfunded -- design/construction estimates will be used to leverage other grant funds (WSDOT or DOT) for construction cost	2019 Design for Both Bridge Widening & On-Ramp complete Oct 2019	\$ 8,500,000	\$ 300,000	\$680,000	\$520,000	\$5,000,000	\$2,000,000			

Council Priorities	PROJECT #		AVAILABLE EXISTING FUNDING SOURCES	ANTICIPATED FUNDING	NOTES	2019 Project Descriptions	PROJECT TOTAL (ALL YEARS)	2018	2019	2020	2021	2022	2023	2024	FUTURE PROJECT FUNDING
2	18	Henry Road Overpass		Fed & State Grants / LIFT / REET for Bonding/ Harvard Rd, Utax	Funds for design in 2024		\$ 14,000,000				\$500,000	\$13,500,000			
3	19	Country Vista & Legacy Ridge Intersection Improvements		Harvard Rd, REET, GF, Utax			\$ 575,000			\$115,000	\$460,000				
4	20	Harvard Rd & Indiana Ave Intersection Improvements		LIFT, Harvard Rd, REET, GF, Utax			\$ 575,000				\$115,000	\$460,000			
5	21	Country Vista & Mission Intersection Improvements		Harvard Rd, REET, GF, Utax			\$ 575,000				\$115,000	\$460,000			
6	22	Country Vista & Henry Rd Intersection Improvements		Harvard Rd, REET, GF, Utax			\$ 575,000			\$115,000	\$460,000				
7	23	Appleway Ave & Madson Rd Traffic Signal		Harvard Rd, REET, GF, Utax			\$550,000		\$550,000						
8	24	Country Vista & Appleway Intersection Improvements		Harvard Rd, REET, GF, Utax			\$ 575,000					\$115,000	\$460,000		
9	25	Appleway Improvements - Fairway to E City Limits		Harvard Rd, REET, GF, Utax			\$2,280,000	\$80,000				\$200,000	\$2,000,000		
	26	Mission Improvements - Glenbrook to Corrigan Road		LIFT, Harvard Rd, REET, GF, Utax (possibly Developer/LIFT/TIFF)	Prioritized under Trails & Ped Pathways	Listed in TIP as 2019/2020 City Project - Reflects South side improvements	\$ 1,350,000		\$250,000	\$1,100,000					
	27	Mission Improvements - City Limits to Glenbrook		LIFT, Harvard Rd, REET, GF, Utax	Prioritized under Trails & Ped Pathways		\$ 750,000						\$50,000	\$700,000	
	28	Network Analysis Update		Harvard Rd, REET, GF, Utax	Update based upon growth and updated Build out Analysis		\$ 50,000			\$50,000					
TOTALS							\$ 30,355,000	\$ 380,000	\$ 1,480,000	\$ 1,900,000	\$ 6,650,000	\$ 16,735,000	\$ 2,510,000	\$ 700,000	\$
TRANSPORTATION ASSET MANAGEMENT															
A-10		Annual Street Maintenance Allocation		REET, GF, Utax			\$ 2,350,000	\$550,000	\$50,000	\$550,000	\$50,000	\$550,000	\$50,000	\$550,000	\$550,000
A-11		Country Vista west of Liberty Lake Road		REET, GF, Utax			\$ 250,000				\$150,000		\$50,000	\$50,000	
A-12		Liberty Lake Road Maintenance- Sprague Avenue to Country Vista Drive		REET, GF, Utax			\$ 200,000					\$100,000	\$50,000	\$50,000	
A-13		Harvard Road Bridge Overlay	\$580,440 in TIB Grant funds	Harvard Rd, REET, GF, Utax		Design& Construction in 2019	\$ 725,550		\$725,550						
A-14		Mission - Country Vista to Molter- Grind and Overlay		TIB Application	Timing will be based on successful grant funding					\$400,000					
TOTALS							\$ 3,525,550		\$ 775,550	\$ 550,000	\$ 200,000	\$ 650,000	\$ 150,000	\$ 650,000	\$
<i>Note: REET can be used for debt service</i>															
Council Priorities	PROJECT #	TRAILS & PEDESTRIAN PATHWAYS¹													
1		Sidewalk & Ped Safety Improvements-Mission Ave-													
2	29	Country Vista Operational Study		Harvard Rd, REET, GF, Utax	To determine needed intresection controls and pedestrian safety requirements based on projected growth	Consultant Cost Estimate \$38,500 plus soft cost	\$ 50,000		\$50,000						
3		*Pedestrian Crossing on Mission, West of Harvard Road-													
4		*Legacy Ridge Crossing on Country Vista at Legacy Villas													
5	30	Annual Pedestrian Crossing Allocation		GF, REET		2019 allocation to include Pedestrian Crossing on Mission, West of Harvard	\$ 240,000		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
6	31	Trail Lighting Master Plan		GF, REET						\$25,000					
7	32	Henry Road from Country Vista to Sprague		GF, REET	TBD										
8	33	Trail Connection with amenities between CVSD Middle School & HUB		GF, REET	TBD										
9	34	Madson, from Mission to Appleway		GF, REET	TBD										
10	35	Upland Trail		GF, REET	TBD										
	48	Sidewalk & Ped Safety Improvements-Mission Ave		LIFT, REET, GF	Part of Mission Improvments under Transportation	Sidewalk Improvements & road widening from one lot west of Glenbrook to SW corner of River Crossing East -	\$ 561,000		\$561,000						
TOTALS							\$ 240,000	\$	\$ 40,000	\$ 65,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$
FLEET EQUIPMENT															
	36	JD Gator (Orchard Park)		Parks		New. Orchard Park/Centennial Trail Setup.			\$ 16,000						
	37	Buffalo Blower (Orchard Park/Harvard/CT)		50/50 Split Between Parks & Streets		New. Orchard Park/Centennial Trail/Harvard Setup.			\$ 10,000						
	38	Hustler Super Z 54" (Orchard Park/CT)		Parks		New. Orchard Park/Centennial Trail Setup.			\$ 15,000						
	39	Kubota RTV w/plow (Orchard Park)		Parks		New. Orchard Park Setup.			\$ 24,000						
	40	Ride On Mower (Orchard Park)		Parks		New. Orchard Park Setup.			\$ 10,000						
	41	Turfcut (Orchard Park/CT)		Parks		New. Orchard Park/Centennial Trail Setup.			\$ 24,000						
	42	Tank Weed Sprayer		Streets		Addition to fleet for more efficient and effective weed maintenance on city streets and landscapes.			\$ 5,000						
	43	Two Way Radios		Streets		New. Communication setup for heavy equipment.			\$ 12,000						
	44	12M Grader lease		Streets	Lease	2nd yr Lease Payment			\$ 34,905	\$ 34,905					
	45	926M Loader Lease X2 \$15774.38 ea		Streets	Lease	2nd yr Lease Payment			\$ 31,549	\$ 31,549					
	46	305 Mini Ex Lease		Streets	Lease	2nd yr Lease Payment			\$ 9,191	\$ 9,191					
	47	Street Sweeper		Section 319 Nonpoint Grant	Grant can only fund 75% or \$225K						\$ 300,000				
TOTALS									\$ 191,645	\$ 75,645	\$ 300,000	\$ -	\$ -	\$ -	\$ -

Council Priorities	PROJECT #		AVAILABLE EXISTING FUNDING SOURCES	ANTICIPATED FUNDING	NOTES	2019 Project Descriptions	PROJECT TOTAL (ALL YEARS)	2018	2019	2020	2021	2022	2023	2024	FUTURE PROJECT FUNDING
		FLEET EQUIPMENT ASSET MANAGEMENT													
	A-15	JD 2500B Surrounds Mower w/ extra cutting units (7blade)		Golf	Priority from 2018-not funded; carried over to 2019 as high priority	Fleet Rotation Plan			\$ 45,000						
	A-16	RR Verti Cutting Units for JD 2500A		Golf	Priority from 2018-not funded; carried over to 2019 as high priority	Fleet Rotation Plan			\$ 5,000						
	A-17	Toro 5410		50/50 Split Between Parks & Golf		Fleet Rotation Plan			\$ 78,000						
	A-18	JD 2030 Pro Gator		50/50 Split Between Parks & Streets		Fleet Rotation Plan-old machine will become dedicated sprayer.			\$ 30,000						
	A-19	Pickup		Parks		Fleet Rotation Plan. Surplus existing parks vehicles while it is still running.			\$ 50,000						
	A-20	Infield Groomer		Parks		Replace existing Sand Pro, move Sand Pro to golf course to replace older bunker rake.			\$ 6,000						
	A-21	Turfcats (Pavillion/Rocky)		Parks		Fleet Rotation Plan. Trade in existing mower.			\$ 24,000						
	A-22	JD Aercore 1500 Tractor Mount Aerator		50/50 Split Between Parks & Golf	Reprioritized from 2018		\$ 12,000			\$ 12,000					
	A-23	Pickup		3 Way Split between Parks, Golf & Streets			\$ 48,000			\$ 48,000					
	A-24	Pickup		50/50 Split Between Parks & Streets	Fleet Rotation-Replace White Explorer (Parks, Streets)		\$ 50,000			\$ 50,000					
	A-25	Kubota RTV with plow blade		50/50 Split Between Parks & Streets	Fleet Rotation-Replace 6 x 4 Gator, Surplus		\$ 25,000			\$ 25,000					
	A-26	Pickup		Parks	Fleet Rotation-Replace Sonoma #2 (Parks)		\$ 50,000				\$ 50,000				
	A-27	Pickup		3 Way Split between Parks, Golf & Streets	Fleet Rotation-Replace Sonoma #3 (Parks/Streets/Golf)		\$ 48,000				\$ 48,000				
	A-28	Zero Turn		Streets	Fleet Rotation-Replace and Surplus		\$ 15,000				\$ 15,000				
	A-29	Zero Turn		Streets	Fleet Rotation-Replace and Surplus (Streets)		\$ 15,000				\$ 15,000				
	A-30	Turfcats		50/50 Split Between Parks & Streets	Fleet Rotation-Move BF mower to RS, replace BF mower with Turfcats		\$ 25,000			\$ 25,000					
	A-31	Gator		3 Way Split between Parks, Golf & Streets	Fleet Rotation-Replace Cushman, Surplus		\$ 9,000				\$ 9,000				
	A-32	Gator		3 Way Split between Parks, Golf & Streets	Fleet Rotation-Replace Cushman, Surplus		\$ 9,000				\$ 9,000				
	A-33	Toro ReelMaster 3250D		Golf	Fleet Rotation-Rotate with an existing machine		\$ 45,000					\$ 45,000			
	A-34	JD 2500A		Golf	Fleet Rotation-Rotate with an existing machine		\$ 45,000					\$ 45,000			
	A-35	Club Car Golf Picker		Golf	Fleet Rotation-Replace or Rotate as people mover		\$ 15,000					\$ 15,000			
		TOTALS					\$ 411,000	\$	\$	\$ 135,000	\$ 171,000	\$ 105,000	\$	\$	\$
		COMPUTER EQUIPMENT ASSET MANAGEMENT													
	A-36	AMANDA-2012		Planning & Engineering	Replace as Engineer Workstation		\$ 800	\$800							
	A-37	INSPECTOR1-2013		Planning & Engineering	Replace Inspector's Workstation		\$ 800		\$800						
	A-38	INSPECTOR2-2013		Planning & Engineering			\$ 800		\$800						
	A-39	BBARKER-2014		Planning & Engineering			\$ 800			\$800					
	A-40	MICHELLE2014		Planning & Engineering	Aaron's Computer		\$ 800			\$800					
	A-41	PLANNER HP 2015		Planning & Engineering	Dennis Scott's Computer		\$ 800				\$800				
	A-42	CITY099-2017		Planning & Engineering	Lisa's Computer		\$ 800					\$800			
	A-43	COLL-18-PLAN		Planning & Engineering	Kelsey's Computer		\$ 800						\$800		
	A-44	Engineer's 2018 Workstation		Planning & Engineering	New Engineer's Computer		\$ 800							\$800	
	A-45	LLL-MICHELLE		Library			\$ 800		\$800						
	A-46	LLL-JOANNE		Library			\$ 800		\$800						
	A-47	LLL-WORKROOM		Library			\$ 800			\$800					
	A-48	LLL-RONDA		Library			\$ 800			\$800					
	A-49	LLL-PAMELA		Library			\$ 800				\$800				
	A-50	LLL-CHECKOUT		Library			\$ 800					\$800			
	A-51	LLL-DELAIN		Library			\$ 800					\$800			
	A-52	LLL-GEORGETTE		Library			\$ 800							\$800	
	A-53	LLL-JANDY		Library			\$ 800							\$800	
	A-54	POLCHIEF-2013		LLPD			\$ 1,800		\$1,000					\$800	
	A-55	POLICE-2013		LLPD			\$ 1,000		\$1,000					\$800	
	A-56	LLPD-PC03		LLPD			\$ 1,000			A-20	\$1,000			\$800	
	A-57	LLPD-PC05		LLPD			\$ 1,000				\$1,000			\$800	
	A-58	LLPD-PC06		LLPD			\$ 1,000					\$1,000		\$800	
	A-59	LLPD-PC07		LLPD			\$ 1,000					\$1,000		\$800	
	A-60	LLPD-PC08		LLPD			\$ 1,000					\$1,000		\$800	
	A-61	LLPD-PC09		LLPD			\$ 1,000			\$1,000				\$800	
	A-62	LLPD-PC10		LLPD			\$ 1,000			\$1,000				\$800	
	A-63	LLPD-PC11		LLPD			\$ 1,000		\$1,000					\$800	

Council Priorities	PROJECT #	AVAILABLE EXISTING FUNDING SOURCES	ANTICIPATED FUNDING	NOTES	2019 Project Descriptions	PROJECT TOTAL (ALL YEARS)	2018	2019	2020	2021	2022	2023	2024	FUTURE PROJECT FUNDING
	A-64	LLPD-PC12			LLPD	\$ 1,000		\$1,000						
	A-65	POLICE11			LLPD	\$ 1,000			\$1,000					
	A-66	POLICE12			LLPD	\$ 1,000				\$1,000				
	A-67	IRRIGATION-PC			Operations & Maint	\$ 1,600		\$800					\$800	
	A-68	LB-14-JOY			Operations & Maint	\$ 800		\$800						
	A-69	MGRIFFIN-PC			Operations & Maint	\$ 800		\$800						
	A-70	SHOP001-PC			Operations & Maint	\$ 800			\$800					
	A-71	SEASONAL-2013			Operations & Maint	\$ 800			\$800					
	A-72	LL-14-SHOP			Operations & Maint	\$ 800			\$800					
	A-73	COLL-18-SUR1			Operations & Maint	\$ 800				\$800				
	A-74	COLL-18-SUR2			Operations & Maint	\$ 800				\$800				
	A-75	COLL-18-SUR3			Operations & Maint	\$ 800					\$800			
	A-76	COLL-18-FRONT1			Operations & Maint	\$ 800					\$800			
	A-77	COLL-18-JCAMP			Operations & Maint	\$ 800								
	A-78	COLL-17-SUR3			Operations & Maint	\$ 800						\$800		
	A-79	COLL-16-LAPTOP			Operations & Maint	\$ 800				\$800				
	A-80	COLL18-PROSHOP1			Golf	\$ 800					\$ 800			
	A-81	COLL18-PROSHOP2			Golf	\$ 800						\$800		
	A-82	COLL18-TRAILSRV			Golf	\$ 800							\$800	
	A-83	ADMIN001-PC			Admin	\$ 1,600			\$800				\$800	
	A-84	CITYADMN2012			Admin	\$ 1,600			\$800				\$800	
	A-85	RJ-2014			Admin	\$ 800		\$800						
	A-86	ANN-2014			Admin	\$ 800		\$800						
	A-87	COLL-17-NUC			Admin	\$ 800				\$800				
	A-88	COLL-17-ACCT1			Admin	\$ 800				\$800				
	A-89	COLL-17-DESK1			Admin????	\$ 800					\$ 800			
	A-90	LL-15-MAYOR			Mayor	\$ 800			\$800					
	A-91	COLL-17-CSUR1			City Council	\$ 800					\$800			
	A-92	COLL-17-CSUR3			City Council	\$ 800					\$800			
	A-93	COLL-17-CSUR4			City Council	\$ 800					\$800			
	A-94	COLL-17-CSUR5			City Council	\$ 800					\$800			
	A-95	COLL-17-CSUR6			City Council	\$ 800					\$800			
	A-96	COLL-17-CSUR7			City Council	\$ 800					\$800			
	A-97	COLL-17-CSUR8			City Council	\$ 800					\$800			
TOTALS						\$ 55,400	\$ 800	\$ 11,200	\$ 11,000	\$ 8,600	\$ 12,600	\$ 4,800	\$ 6,400	\$
PROJECT #	UTILITIES-CAPITAL PROJECTS BY OTHERS		ANTICIPATED FUNDING											
	LLSWD WATER STRUCTURE - MISSION AVE. WELL UPGRADE		LLSWD											
	RIVER DISTRICT - INDIANA AVE. SEWER (TRUTINA DEVELOPMENT - HARVARD RD. TO E. OF HARVARD RD.)		DEVELOPER / TIF/LIFT											
	RIVER DISTRICT - INDIANA AVE. WATER (TRUTINA DEVELOPMENT - HARVARD RD. TO E. OF HARVARD RD.)		DEVELOPER / TIF/LIFT											
	RIVER DISTRICT - INDIANA AVE. SEWER (W. OF HARVARD RD. TO W. BOUNDARY OF COURTYARD PLAT 2013.PL0002)		DEVELOPER / TIF/LIFT											
	RIVER DISTRICT - INDIANA AVE. WATER (W. OF HARVARD RD. TO W. BOUNDARY OF COURTYARD PLAT 2013.PL0002)		DEVELOPER / TIF/LIFT											
	RIVER DISTRICT - SEWER LIFT STATION, FORCE MAIN, & OTHER ASSOCIATED IMPROVEMENTS		DEVELOPER / TIF/LIFT											
	RIVER DISTRICT - TELIDO STATION OFFSITE SEWER		DEVELOPER / TIF/LIFT											
	RIVER DISTRICT - TELIDO STATION OFFSITE WATER MAIN		DEVELOPER / TIF/LIFT											
	RIVER DISTRICT - WELLINGTON ST. SEWER		DEVELOPER / TIF/LIFT											
	RIVER DISTRICT - WELLINGTON ST. WATER		DEVELOPER / TIF/LIFT											
	UNDERGROUND UTILITY PROGRAM (LIBERTY LAKE RD., MOLTER RD., MISSION AVE.)		GENERAL FUND			\$ 175,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$
TOTALS						\$ 175,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$
PROJECT #	TRANSPORTATION CAPITAL PROJECTS BY OTHERS²													
	TRANSIT PARKING		DEVELOPER / TIF/LIFT			\$ 2,500,000					\$ 2,500,000	\$ 2,500,000		
	CATALDO EXTENSION & CONNECTION		DEVELOPER / TIF/LIFT			\$ 2,400,000			\$ 900,000	\$ 1,500,000				
	HENRY ROAD IMPROVEMENTS - SPRAGUE TO COUNTRY VISTA DR		DEVELOPER / TIF/LIFT			\$ 2,013,000		\$ 336,000	\$ 1,677,000					
	INDIANA AV CONSTRUCTION - GLENBROOK RD TO EAST OF HARVARD RD		DEVELOPER / TIF/LIFT			\$ 2,886,000		\$ 721,500	\$ 2,164,500					
TOTALS						\$ 9,799,000	\$ -	\$ 1,057,500	\$ 4,741,500	\$ 1,500,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -

General Note: All costs are listed in 2019 dollars

¹ Listed in order of Council priority

² Projects included in the Transportation TIP, 2019 - 2024, adopted July10, 2018

NOT PRIORITIZED -NOTES FROM LAST YEAR

1. Expand City Council meeting room into the covered patio - MK- CAPITAL PARKS & PUBLIC FACILITIES
2. Level and seed Town Square undeveloped land - MK -ASSET MANAGEMENT
3. Promote Golf Cart charging stations throughout Liberty Lake - MK -OPERATING BUDGET
4. Install entrance lights into City Hall Parking Lot - MK -ASSET MANAGEMENT
5. Off-leash dog park - OL-CAPITAL PARKS & PUBLIC FACILITIES
6. School zone lights for existing and proposed sites - OL -OPERATING BUDGET/GRANTS
7. AED's located at all City Parks& Golf Course - OL-OPERATING BUDGET

COLOR LEGEND
BLUE = CAPITAL PROJECTS
RED=ASSET MANAGEMENT PROJECTS
GREEN= CAPITAL PROJECTS BY OTHERS