

**ORDINANCE NO. 216
CITY OF LIBERTY LAKE
SPOKANE COUNTY, WASHINGTON**

AN ORDINANCE OF THE CITY OF LIBERTY LAKE, WASHINGTON, ADOPTING A BUDGET FOR THE PERIOD JANUARY 1, 2015 THROUGH DECEMBER 31, 2015, APPROPRIATING FUNDS AND ESTABLISHING SALARY SCHEDULES FOR ESTABLISHED POSITIONS.

WHEREAS, state law requires the Mayor to prepare a preliminary budget for the City of Liberty Lake at least sixty (60) days before the beginning of the City's fiscal year beginning January 1, 2015 and ending December 31, 2015.

WHEREAS, the Mayor, in consultation with City Staff, has prepared and placed on file with the City Clerk a preliminary budget together with an estimate of the amount of money necessary to meet the expenses of the City, including payment of outstanding obligations;

WHEREAS, notice was posted and published on October 23, 2014 and October 30, 2014 that the City Council of the City of Liberty Lake would meet and receive public comment in the City Council chambers prior to the adoption of the budget;

WHEREAS, the attached 2015 Budget of the City of Liberty Lake reflects the provision of municipal services and programs that will enhance the public health, safety and welfare of the citizens; and

WHEREAS, the City Council has determined that the best interest of the City is serviced by adopting the budget set forth herein:

NOW, THEREFORE, the City Council of the City of Liberty Lake, Washington, does ordain as follows:

Section 1. Adoption of the Budget. The budget for the City of Liberty Lake for the year 2015 is hereby adopted at the fund level and as the balanced budget for the City with appropriations limited to the total estimated revenues and ending fund balance of the City. The final budget for \$11,143,167 attached hereto by this reference is incorporated herein pursuant to RCW 35A.33.075.

Estimated resources for each separate fund of the City of Liberty Lake, and aggregate expenditures for all such funds for the year 2015 are set forth in a summary form in Exhibit A.

Section 2. Positions, Salary Schedules and Adjustments. The various positions and salary ranges for City employees are adopted in the form and amounts attached to this Ordinance as Exhibit B. To further the efficient operation of the City, the Mayor is authorized to make transfers between individual appropriations within any one fund for the 2015 budget. The Mayor may make salary adjustments as deemed appropriate in the exercise of reasonable discretion.

Section 3. Transmittal. A complete copy of the budget, as adopted, together with a copy of this Ordinance, shall be transmitted by the City Clerk to the Division of Municipal Corporations of the Office of the State Auditor and to the Association of Washington Cities.

Section 4. Severability. If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section,

sentence, clause or phrase of this Ordinance.

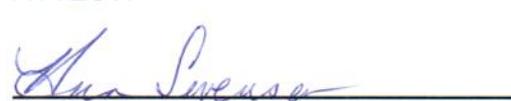
Section 5. Effective Date. This Ordinance shall be in full force and effect five (5) days after publication of this Ordinance or a summary thereof in the official newspaper of the City as provided by law.

PASSED by the City Council this 16th day of December, 2014.



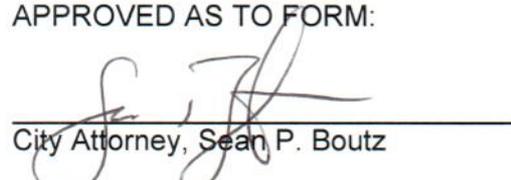
Mayor, Steve Peterson

ATTEST:



City Clerk, Ann Swenson

APPROVED AS TO FORM:



City Attorney, Sean P. Boutz

Date of Publication: 12-25-14

Effective Date: 12-30-14

**City of Liberty Lake
2015 Budget Summary By Fund**

FUND	Est. Beginning Fund Balance	Revenues	Expenditures	Est. Ending Fund Balance
General Fund 001	\$ 2,250,375	\$ 5,310,491	\$ 6,054,127	\$ 1,511,739
Street Fund	150,000	954,155	935,365	168,790
Tourism Promotion Fund	43,000	53,100	78,000	18,100
Tourism Promotion Area (TPA)	4,236	50,019	54,255	-
Restricted Reserve	1,215,700	12,500	100	1,228,100
LTGO Redemption Note (1.8)	-	168,113	168,113	-
City Land LTGO Bond Fund	-	161,521	161,521	-
Capital Projects Fund	245,000	175,750	257,000	163,750
Special Capital Projects Fund	395,000	175,750	120,000	450,750
Street Capital Projects Fund	847,500	1,884,605	2,370,000	362,105
Harvard Road Mitigation Fund	35,000	67,302	50,000	52,302
Library Capital Fund	38,187	13,866	30,200	21,853
Police Capital Fund	63,000	50	63,000	50
Stormwater Utility Fund	200,000	62,250	147,000	115,250
Aquifer Protection Fund	160,000	40,100	140,000	60,100
Golf Operations Fund	110,400	492,170	490,486	112,084
Unemployment Fund	-	24,000	24,000	-
	<u>\$ 5,757,398</u>	<u>\$ 9,645,742</u>	<u>\$ 11,143,167</u>	<u>\$ 4,264,973</u>

**CITY OF LIBERTY LAKE
PROPOSED SALARY SCHEDULE FOR 2015**

EXHIBIT B

JOB TITLE	Total Full Time Employees = 32		CURRENT RANGE	2015 PROPOSED CHANGES
	Part Time (PT)	Full Time (FT)		
		# of Employees		
<u>Section 2. EXECUTIVE</u>				
City Administrator		1	\$120,000	\$115,340 - \$129,891
<u>Section 3. ADMIN & FINANCE</u>				
Finance Director		1	\$83680-\$95160	
City Treasurer		1	\$52250-\$59426	
City Clerk		1	\$52250-\$59426	
Office Assistant		2	\$35756-\$40248	proposed additional position
<u>Section 4. POLICE</u>				
Chief of Police		1	\$87332-98389	
Police Records Clerk		1	\$38730-\$44055	
Entry Level Officer		1	\$43200-\$44950	
Lateral Officer 1-14		7	\$56614-\$73224	proposed new position
Police Sergeant		1	\$73807-\$83117	
Police Detective		1	\$76594-\$86249	
<u>Section 5. PARKS & RECREATION</u>				
Parks & Recreation Coordinator		1	\$50000-\$56860	
Golf Professional		1	\$50273-\$57138	
Parks and Open Space Superintendent		1	\$51022-\$58053	
Maintenance Worker		2	\$30314-\$34133	proposed new position
Recreational Staff-Counselors	PT	NA	\$9.37 - \$10.35 per hour	\$9.47 - \$10.67
Recreational Staff - Lead	PT	NA	\$10.77 - \$12.13 per hour	
Park Maintenance Seasonal	PT	NA	\$9.37 - \$10.35 per hour	\$9.47 - \$10.67
Park Maintenance Seasonal - Experienced	PT	NA	\$10.77 - \$12.13 per hour	
Park Maintenance Specialized	PT	NA	\$13.13- \$14.78 per hour	
Park/Golf Maintenance - Foreman	PT	NA	\$15.08 - \$16.98 per hour	
Golf Specialized	PT	NA	\$13.13- \$14.78 per hour	
<u>Section 6. PLANNING & BUILDING SERVICES</u>				
Building Inspector		1	\$46322-\$52707	
Chief Building Inspector		1	\$57699-\$65624	
Planning & Building Services Manager		1	\$63000-\$70948	
Permit Technician		1	\$35401-\$40248	
<u>Section 7. LIBRARY</u>				
Director of Library Services		1	\$63934-\$72706	
Librarian		1	\$40643-\$46238	
Circulation Supervisor		1	\$31429-\$35734	
Library Tech Specialist	PT	1	\$14.59-\$16.43 per hour	
Library Clerk	PT	5	\$12.08-\$13.61 per hour	
Library Technician I	PT	1	\$13.36-\$15.05 per hour	
Library Associate	PT	NA	\$16.50-\$18.58 per hour	
Library Page	PT	1	\$9.32-\$10.50 per hour	\$9.47 - \$10.67
<u>Section 8. PUBLIC WORKS</u>				
City Engineer		1	\$77120-\$87702	
Crew Supervisor/Equipment Maint Tech		1	\$44096-\$50149	
<u>Section 9. FACILITIES</u>				
Custodian	PT	1	\$10.77 - \$12.13 per hour	
Facilities Technician / Foreman	PT	1	\$15.08 - \$16.98 per hour	

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CERTIFICATION

I, Ann Swenson, the undersigned City Clerk of the City of Liberty Lake, of Spokane County, Washington, HEREBY CERTIFY that the foregoing Ordinance is a full, true, and correct copy of Ordinance No. 216 duly adopted at a regular meeting of the City Council of said City, duly and regularly held at the regular meeting place thereof on December 16, 2014 of which meeting all members of said City Council had due notice and at which a majority thereof were present; and that at said meeting said Ordinance was adopted by the following vote: Unanimous.

AYES, and in favor thereof: Mayor Pro Tem Kaminskis, Council Members Brickner, Langford, Moore, Severs, Dunne, and Kopelson.

NAYS: None.

ABSENT: None.

ABSTAINED: None.

CITY OF LIBERTY LAKE



CITY CLERK