

**ORDINANCE NO. 165-B
CITY OF LIBERTY LAKE
SPOKANE COUNTY, WASHINGTON**

AN ORDINANCE AMENDING ORDINANCE NO. 165 PASSED BY THE CITY COUNCIL ON DECEMBER 18, 2007 AND ENTITLED "AN ORDINANCE OF THE CITY OF LIBERTY LAKE, WASHINGTON, AMENDING APPROPRIATIONS TO THE ADOPTED ANNUAL BUDGET FOR THE PERIOD JANUARY 1, 2008 THROUGH DECEMBER 2008".

WHEREAS, subsequent to the adoption of the 2008 annual budget, it has become necessary to make changes in certain appropriations within the Law Enforcement fund; and

WHEREAS, the above changes could not reasonably have been anticipated or known at the time Ordinance No. 165 was passed by the City Council; and

WHEREAS, the City Council has determined that the best interest of the City is served by amending the adopted budget approved in Ordinance 165; and

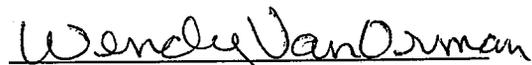
NOW, THEREFORE, the City Council of the City of Liberty Lake, Washington, do ordain as follows:

Section 1. Budget Amendment. Revenues within the General Fund and expenditures within the Law Enforcement Fund of the 2008 annual budget are amended to provide for unanticipated grant fund revenues and expenses that would cause the previously adopted Law Enforcement Fund balance to be exceeded if not for this amendment. A copy of the amended budget is attached to this ordinance as Exhibit "A" Revenues, and Exhibit "B" Expenditures.

Section 2. Effective Date. This Ordinance shall be in full force and effect five (5) days after publication of this Ordinance or a summary thereof in the official newspaper of the City as provided by law.

Section 3. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal laws or regulations, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

PASSED by the City Council this 16th day of September, 2008


Mayor, Wendy Van Orman

ATTEST:

Cindy Smith

City Clerk, Cindy Smith

APPROVED AS TO FORM:

Sean Boutz

City Attorney, Sean Boutz

Date of Publication: 10/30/08
Effective Date: 11/4/08

CERTIFICATION

I, the undersigned City Clerk of the City of Liberty Lake, of Spokane County, Washington, HEREBY CERTIFY that the foregoing Ordinance is a full, true and correct copy of Ordinance No. 165-B duly adopted at a regular meeting of the City Council of said City, duly and regularly held at the regular meeting placed thereof on September 16, 2008 of which meeting all members of said City Council had due notice and at which a majority thereof were present; and that at said meeting said Ordinance was adopted by the following vote:

AYES, and in favor thereof, Council Members: Unanimous

NAYS, Council Members:

ABSENT, Council Members:

ASTAINED, Council Members

CITY OF LIBERTY LAKE

Cynthia Smith

CITY CLERK

**City of Liberty Lake
Revenue Summary
2008 Proposed Budget**

Exhibit "A"

Fund	Revenues	2008 Budget (Proposed)
General Fund	Beginning Fund Balance	\$ 1,556,000.00
	Taxes	\$ 3,652,392.00
	Licenses & Permits	\$ 293,000.00
	Intergovernmental Revenues	\$ 137,263.00
	Charge for Services	\$ 95,750.00
	Fines & Forfeits	\$ 67,459.00
	Miscellaneous Revenues	\$ 229,200.00
	Non-Revenues	\$ 66,525.00
	Other Financing Sources	\$ -
	Intergovernmental Grants	\$ 13,785.00
	Sub-Total General Fund Revenues	6,111,374.00
Other Funds		
	Municipal Library	\$ 470,035.00
	Street Fund	\$ 1,543,092.00
	Tourism Promotion Fund	\$ 141,808.00
	Tourism Promotion Area Fund	\$ 26,520.00
	Restricted Reserve Fund	\$ 1,088,890.00
	G.O. Bond Debt Service	\$ 64,353.00
	LGTO Redemption Note	\$ 168,012.00
	LGTO 6.4 Acres	\$ 162,437.00
	Capital Projects Fund	\$ 1,613,479.00
	Special Capital Project Fund	\$ 1,025,212.00
	Street Capital Project Fund	\$ 582,690.00
	Outlet Trail Project	\$ 9,109.00
	Pedestrian/Bicycle Bridge Proj.	\$ 73,463.00
	Harvard Road Project	\$ 842,432.00
	Municipal Library Capital Fund	\$ 57,978.00
	City Hall LGTO Bond Fund	\$ 107,788.00
	Stormwater Utility Fund	\$ 139,700.00
	Golf Course/Recreation Fund	\$ 525,572.00
	Unemployment Fund	\$ 19,145.00
	Street Light Utility Fund	\$ 20,000.00
	Total Revenues	\$ 8,681,715.00
	Total All Revenue Funds	\$ 14,793,089.00

**City of Liberty Lake
Expenditure Summary
2008 Proposed Budget
Exhibit "B"**

Fund	Departments	2008 Budget
General Fund	Non-Departmental	\$ 2,224,414.00
	Legislative	\$ 107,855.00
	Municipal Court Services	\$ 152,460.00
	Executive	\$ 49,108.00
	Finance	\$ 411,276.00
	Legal	\$ 41,000.00
	City Hall	\$ 100,602.00
	Animal Control	\$ 13,450.00
	Law Enforcement	\$ 1,148,912.00
	Planning & Community Development	\$ 477,873.00
	Park, Recreation & Youth Prog.	\$ 207,808.00
	Parks and Open Space Maint.	\$ 552,548.00
	Park Capital Improvements	\$ -
	City Beautification	\$ 390,500.00
	WA State Court Remittance	\$ 75,070.00
	Ending Fund Balance	\$ 158,498.00
Sub-Total General Fund Expenditures		6,111,374.00
Other Funds	Municipal Library	\$ 470,035.00
	Street Fund	\$ 1,543,092.00
	Tourism Promotion Fund	\$ 141,808.00
	Tourism Promotion Area Fund	\$ 26,520.00
	Restricted Reserve Fund	\$ 1,088,890.00
	G.O. Bond Debt Service	\$ 64,353.00
	LGTO Redemption Note	\$ 168,012.00
	LGTO City 6.5 Acres of Land	\$ 162,437.00
	Capital Projects Fund (310)	\$ 1,613,479.00
	Special Capital Project Fund (311)	\$ 1,025,212.00
	Street Capital Project Fund	\$ 582,690.00
	Outlet Trail Project	\$ 9,109.00
	Harvard Road Project	\$ 842,432.00
	Pedestrian/Bicycle Project	\$ 73,463.00
	Municipal Library Capital Fund	\$ 57,978.00
	City Hall Project Fund	\$ -
	City Hall LGTO Bond Fund	\$ 107,788.00
	Stormwater Utility Fund	\$ 139,700.00
	Golf Course/Recreation Fund	\$ 525,572.00
	Unemployment Fund	\$ 19,145.00
Street Light Utility Fund	\$ 20,000.00	
Total Expenditures		\$ 8,681,715.00
Total All Expenditure Funds		\$ 14,793,089.00

Exhibit "B"