

**ORDINANCE NO. 134
CITY OF LIBERTY LAKE,
SPOKANE COUNTY, WASHINGTON**

**AN ORDINANCE OF THE CITY OF LIBERTY LAKE, WASHINGTON, ADOPTING A
BUDGET FOR THE PERIOD JANUARY 1, 2005 THROUGH DECEMBER 31, 2005,
APPROPRIATING FUNDS, ESTABLISHING A NEW FUND, AND ESTABLISHING
SALARY SCHEDULES FOR ESTABLISHED POSITIONS.**

WHEREAS, state law requires the Mayor to prepare a preliminary budget for the City of Liberty Lake at least sixty days before the beginning of the City fiscal year beginning January 1, 2005 and ending December 31, 2005;

WHEREAS, the Mayor in consultation with the Finance Director and City Staff has prepared and placed on file with the City Clerk a preliminary budget together with an estimate of the amount of money necessary to meet the expenses of the City including payment of outstanding obligations;

WHEREAS, notice was posted and published on October 7 and 14, 2004 that the City Council in the City Liberty Lake would meet and receive public comment in the City Council Chambers prior to the adoption of the budget.

WHEREAS, the attached 2005 Budget of the City of Liberty Lake reflects the provision of municipal services and programs that will enhance the public health, safety and welfare of the citizens; and

WHEREAS; the City Council has determined that the best interest of the City is served by adopting the budget set forth herein;

NOW, THEREFORE, the City Council of the City of Liberty Lake, Washington, do ordain as follows:

Section 1. Adoption of the Budget. The budget for the City of Liberty Lake for the year of 2005 is hereby adopted as the balanced budget for the City with appropriations limited to the total estimated revenues of the City. The final budget for \$9,068,485.00 attached hereto by this reference is incorporated herein pursuant to RCW 35A.33.075.

For summary purposes the total estimated revenues and appropriations for each separate fund plus the aggregate total for all such funds are set forth in Exhibits A and B.

Section 2. Positions, Salary Schedules and Adjustments. The various positions and salary ranges for City employees are adopted in the form and amounts attached to this ordinance as Exhibit C. To further the efficient operation of the City, the Mayor is authorized to make transfers between individual appropriations within any one fund for the 2005 budget. The Mayor may make salary adjustments as deemed appropriate in the exercise of reasonable discretion.

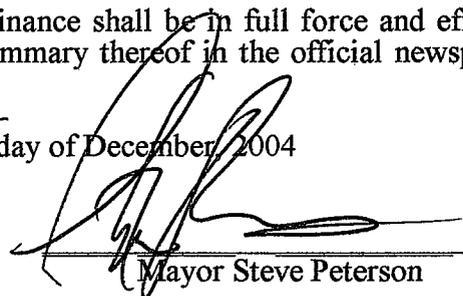
Section 4. Tourism Promotion Area Fund-117 (TPA). There is hereby established a fund to be known as the Tourism Promotion Area Fund which the City shall deposit monies from revenue received per Ordinance 127. This fund shall be used for the revenue collection and disbursement for activities designed to increase tourism promotion and convention businesses within the specified tourism area; marketing of convention business and trade shows that benefit local businesses; marketing of Liberty Lake to the travel industry in order to benefit local tourism and lodging businesses; and marketing of Liberty Lake to recruit major sporting events in order to promote local tourism and to benefit the Lodging Business with the TPA.

Section 5. Transmittal. A complete copy of the budget, as adopted, together with a copy of this ordinance, shall be transmitted by the City Clerk to the Division of Municipal Corporations of the Office of the State Auditor and to the Association of Washington Cities.

Section 6. Severability. If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Section 7. Effective Date. This Ordinance shall be in full force and effect five (5) days after publication of this Ordinance or a summary thereof in the official newspaper of the City as provided by law.

PASSED by the City Council this 21st day of December, 2004



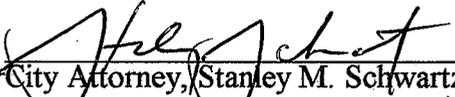
Mayor Steve Peterson

ATTEST:



Arlene Fisher, Finance Director/City Clerk

APPROVED AS TO FORM:



City Attorney, Stanley M. Schwartz

Date of Publication: 12/30/04
Effective Date:

**City of Liberty Lake
2005 Adopted Budget
Revenues
Exhibit A**

Fund	Revenues	2005 Budget Adopted
General Fund	Beginning Fund Balance	\$ 780,000.00
	Taxes	\$ 2,273,181.00
	Licenses & Permits	\$ 403,000.00
	Intergovernmental Revenues	\$ 107,679.00
	Charge for Services	\$ 62,500.00
	Fines & Forfeits	\$ 71,600.00
	Miscellaneous Revenues	\$ 25,159.00
	Non-Revenues	\$ 66,187.00
	Other Financing Sources	\$ -
	Intergovernmental Grants	\$ 14,088.00
	Sub-Total General Fund Revenues	3,803,394.00
<hr/>		
Other Funds		
	Municipal Library	\$ 266,915.00
	Street Fund	\$ 982,379.00
	Tourism Promotion Fund	\$ 87,886.00
	Restricted Reserve Fund	\$ 705,500.00
	G.O. Bond Debt Service	\$ 67,548.00
	LGTO Redemption Note	\$ 169,250.00
	Capital Projects Fund	\$ 670,349.00
	Special Capital Project Fund	\$ 719,034.00
	Street Capital Project Fund	\$ 21,900.00
	Outlet Trail Project	\$ 30,635.00
	Harvard Road Project	\$ 733,293.00
	Municipal Library Capital Fund	\$ 80,896.00
	City Hall Project Fund	\$ 50,000.00
	City Hall LGTO Bond Fund	\$ 107,789.00
	Stormwater Utility Fund	\$ 81,589.00
	Golf Course/Recreation Fund	\$ 402,900.00
	Unemployment Fund	\$ 12,228.00
	Water/Sewer Utility Fund	\$ 75,000.00
	Total Revenues	\$ 5,265,091.00
	Total All Funds	\$ 9,068,485.00

**City of Liberty Lake
2005 Adopted Budget
EXPENDITURES
Exhibit B**

Fund	Departments	2005 Budget Adopted
General Fund	Non-Departmental	\$ 1,191,402.00
	Legislative	\$ 62,093.00
	Municipal Court Services	\$ 110,000.00
	Executive	\$ 111,314.00
	Finance	\$ 251,451.00
	Legal	\$ 41,000.00
	City Hall	\$ 34,550.00
	Animal Control	\$ 5,420.00
	Law Enforcement	\$ 679,787.00
	Planning & Community Development	\$ 520,866.00
	Parks and Open Spaces	\$ 173,871.00
	Park Capital Improvements	\$ 25,000.00
	City Beautification	\$ 40,000.00
	WA State Court Remittance	\$ 21,550.00
	Ending Fund Balance	\$ 535,090.00
	Sub-Total General Fund Expenditures	

Other Funds

Municipal Library	\$ 266,915.00
Street Fund	\$ 982,379.00
Tourism Promotion Fund	\$ 85,201.00
Restricted Reserve Fund	\$ 705,500.00
G.O. Bond Debt Service	\$ 67,548.00
LGTO Redemption Note	\$ 169,250.00
Capital Projects Fund	\$ 696,034.00
Special Capital Project Fund	\$ 696,034.00
Street Capital Project Fund	\$ 21,900.00
Outlet Trail Project	\$ 30,635.00
Harvard Road Project	\$ 733,293.00
Municipal Library Capital Fund	\$ 50,000.00
City Hall Project Fund	\$ 80,896.00
City Hall LGTO Bond Fund	\$ 107,789.00
Stormwater Utility Fund	\$ 81,589.00
Golf Course/Recreation Fund	\$ 402,900.00
Unemployment Fund	\$ 12,228.00
Water/Sewer Utility Fund	\$ 75,000.00
Total Expenditures	\$ 5,265,091.00

Total All Funds	\$ 9,068,485.00
------------------------	------------------------

**City of Liberty Lake
2005 Salary Schedule**

Scale	Exempt									
	1	2	3	4	5	6	7	8	9	10
A	18,349	18,716	19,090	19,472	19,862	20,259	20,664	21,077	21,499	21,929
B	22,367	22,815	23,271	23,736	24,211	24,695	25,189	25,693	26,207	26,731
C	27,266	27,811	28,367	28,934	29,513	30,103	30,706	31,320	31,946	32,585
D	33,237	33,901	34,579	35,271	35,976	36,696	37,430	38,178	38,942	39,721
E	40,515	41,326	42,152	42,995	43,855	44,732	45,627	46,539	47,470	48,420
F	49,388	50,376	51,383	52,411	53,459	54,528	55,619	56,731	57,866	59,023
G	60,204	61,408	62,636	63,889	65,166	66,470	67,799	69,155	70,538	71,949
H	73,388	74,856	76,353	77,880	79,437	81,026	82,647	84,300	85,986	87,705
I	89,459	91,249	93,074	94,935	96,834	98,770	100,746	102,761	104,816	106,912

Scale	Non-Exempt (Hourly)									
	1	2	3	4	5	6	7	8	9	10
A	\$8.82	\$9.00	\$9.18	\$9.36	\$9.55	\$9.74	\$9.93	\$10.13	\$10.34	\$10.54
B	\$10.75	\$10.97	\$11.19	\$11.41	\$11.64	\$11.87	\$12.11	\$12.35	\$12.60	\$12.85
C	\$13.11	\$13.37	\$13.64	\$13.91	\$14.19	\$14.47	\$14.76	\$15.06	\$15.36	\$15.67
D	\$15.98	\$16.30	\$16.62	\$16.96	\$17.30	\$17.64	\$18.00	\$18.36	\$18.72	\$19.10
E	\$19.48	\$19.87	\$20.27	\$20.67	\$21.08	\$21.51	\$21.94	\$22.37	\$22.82	\$23.28
F	\$23.74	\$24.22	\$24.70	\$25.20	\$25.70	\$26.22	\$26.74	\$27.27	\$27.82	\$28.38
G	\$28.94	\$29.52	\$30.11	\$30.72	\$31.33	\$31.96	\$32.60	\$33.25	\$33.91	\$34.59
H	\$35.28	\$35.99	\$36.71	\$37.44	\$38.19	\$38.95	\$39.73	\$40.53	\$41.34	\$42.17
I	\$43.01	\$43.87	\$44.75	\$45.64	\$46.55	\$47.49	\$48.44	\$49.40	\$50.39	\$51.40

Seasonal - Part-time employee wage scale is \$7.16 per hr to \$12.00 per hr

*Clerk's notes:
superseded by
ordinance 134
dated Dec. 21, 2004*

**ORDINANCE NO. 134
CITY OF LIBERTY LAKE,
SPOKANE COUNTY, WASHINGTON**

**AN ORDINANCE OF THE CITY OF LIBERTY LAKE, WASHINGTON, ADOPTING A
BUDGET FOR THE PERIOD JANUARY 1, 2005 THROUGH DECEMBER 31, 2005,
APPROPRIATING FUNDS, ESTABLISHING A NEW FUND, AND ESTABLISHING
SALARY SCHEDULES FOR ESTABLISHED POSITIONS.**

WHEREAS, state law requires the Mayor to prepare a preliminary budget for the City of Liberty Lake at least sixty days before the beginning of the City fiscal year beginning January 1, 2005 and ending December 31, 2005;

WHEREAS, the Mayor in consultation with the Finance Director and City Staff has prepared and placed on file with the City Clerk a preliminary budget together with an estimate of the amount of money necessary to meet the expenses of the City including payment of outstanding obligations;

WHEREAS, notice was posted and published on October 7 and 14, 2004 that the City Council in the City Liberty Lake would meet and receive public comment in the City Council Chambers prior to the adoption of the budget.

WHEREAS, the attached 2005 Budget of the City of Liberty Lake reflects the provision of municipal services and programs that will enhance the public health, safety and welfare of the citizens; and

WHEREAS, the City Council has determined that the best interest of the City is served by adopting the budget set forth herein;

NOW, THEREFORE, the City Council of the City of Liberty Lake, Washington, do ordain as follows:

Section 1. Adoption of the Budget. The budget for the City of Liberty Lake for the year of 2005 is hereby adopted as the balanced budget for the City with appropriations limited to the total estimated revenues of the City. The final budget for \$9,068,485.00 attached hereto by this reference is incorporated herein pursuant to RCW 35A.33.075.

For summary purposes the total estimated revenues and appropriations for each separate fund plus the aggregate total for all such funds are set forth in Exhibits A and B.

Section 2. Positions, Salary Schedules and Adjustments. The various positions and salary ranges for City employees are adopted in the form and amounts attached to this ordinance as Exhibit C. To further the efficient operation of the City, the Mayor is authorized to make transfers between individual appropriations within any one fund for the 2005 budget. The Mayor may make salary adjustments as deemed appropriate in the exercise of reasonable discretion.

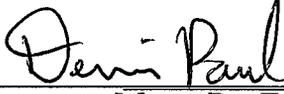
Section 4. Tourism Promotion Area Fund~117 (TPA). There is hereby established a fund to be known as the Tourism Promotion Area Fund which the City shall deposit monies from revenue received per Ordinance 127. This fund shall be used for the revenue collection and disbursement for activities designed to increase tourism promotion and convention businesses within the specified tourism area; marketing of convention business and trade shows that benefit local businesses; marketing of Liberty Lake to the travel industry in order to benefit local tourism and lodging businesses; and marketing of Liberty Lake to recruit major sporting events in order to promote local tourism and to benefit the Lodging Business with the TPA.

Section 5. Transmittal. A complete copy of the budget, as adopted, together with a copy of this ordinance, shall be transmitted by the City Clerk to the Division of Municipal Corporations of the Office of the State Auditor and to the Association of Washington Cities.

Section 6. Severability. If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Section 7. Effective Date. This Ordinance shall be in full force and effect five (5) days after publication of this Ordinance or a summary thereof in the official newspaper of the City as provided by law.

PASSED by the City Council this 14 day of December, 2004



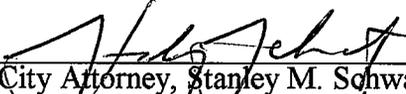
Mayor Pro Tem

ATTEST:



Arlene Fisher, Finance Director/City Clerk

APPROVED AS TO FORM:



City Attorney, Stanley M. Schwartz

Date of Publication: 12/30/04
Effective Date: _____