

**CITY OF LIBERTY LAKE  
SPOKANE COUNTY, WASHINGTON  
ORDINANCE NO. 183**

**AN ORDINANCE OF THE CITY OF LIBERTY LAKE, WASHINGTON, ADOPTING  
THE 2010 - 2016 CAPITAL FACILITIES PLAN**

WHEREAS, the Washington State Growth Management Act (GMA) requires counties and cities to prepare Capital Facilities Plans pursuant to RCW 36.70A, WAC 365-195, and related Chapters; and,

WHEREAS, the City of Liberty Lake (City) has previously adopted a Comprehensive Plan which included a Capital Facilities Element and a Capital Facilities Plan in the appendix; and,

WHEREAS, the Capital Facilities Plan provides supplemental information that complements the text, goals, and policies of the Capital Facilities Element in the City's Comprehensive Plan; and,

WHEREAS, the Capital Facilities Plan is a long-range financial plan that allows the City to prioritize public projects and identify funding sources; and,

WHEREAS, the Washington State Department of Commerce provided the required 60-day review of the Capital Facilities Plan and noticed other state agencies of availability; and

WHEREAS, the City completed and circulated a SEPA checklist for adoption of the Capital Facilities Plan with a Threshold Determination; and,

WHEREAS, the City has complied with SEPA and affirms the final Determination of Non-significance for this non-project action; and,

WHEREAS, the City has provided notice of opportunities for participation to agencies, interested parties, and the public at large; and,

NOW THEREFORE, the City Council of the City of Liberty Lake, Washington do ordain as follows:

**Section 1.     2010-2016 Capital Facilities Plan Content.**

Introduction/Background  
Capital Facility Financing Strategies  
Obligation to Provide Capital Facilities  
Established Levels of Service  
Future Needs and Financial Resources  
Assessment of Services/Facilities

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Water  
Sewer  
Storm Water  
Parks & Open Space

Parks & Open Space  
Law Enforcement  
Municipal Facilities  
Public Schools  
Transportation  
Fire Services

Capital Improvement Program Planning  
Current Financial Capacity  
Capital Improvement Worksheets

**Section 2. Capital Facilities Plan Adoption.** The text of the City of Liberty Lake 2010-2016 Capital Facilities Plan is hereby adopted as set forth in Exhibit A, 2010 - 2016 City of Liberty Lake Capital Facilities Plan, attached hereto and fully incorporated by reference.

**Section 3. Severability.** In the event any one or more of the provisions of this ordinance shall for any reason be held to be invalid, such invalidity shall not affect or invalidate any other provision of this ordinance, but this ordinance shall be construed and enforced as if such invalid provision had not been contained therein; PROVIDED, that any provision which shall for any reason be held by reason of its extent to be invalid shall be deemed to be in effect to the extent permitted by law.

**Section 4. Effective Date.** This ordinance shall be in full force and effect five (5) days after publication of this Ordinance or a summary thereof in the official newspaper of the City as provided by law.

PASSED by the City Council this 6<sup>th</sup> day of July, 2010,

Wendy VanOrman  
Wendy VanOrman, Mayor

ATTEST:

Ann Swenson  
City Clerk, Ann Swenson

Approved As To Form:

Sean Boutz  
City Attorney, Sean Boutz

Date of Publication: 7-15-10

Effective Date: 7-20-10

## CERTIFICATION

I, the undersigned City Clerk of the City of Liberty Lake, of Spokane County, Washington, HEREBY CERTIFY that the foregoing Ordinance is a full, true and correct copy of Ordinance No. 183 duly adopted at a regular meeting of the City Council of said City, duly and regularly held at the regular meeting placed thereof on July 6, 2010 of which meeting all members of said City Council had due notice and at which a majority thereof were present; and that at said meeting said Ordinance was adopted by the following vote: 7-0.

AYES, and in favor thereof: Mayor Pro Tem Crump; Council Members: Beckett, Romney, Kaminskis, Owens, Schuler, and Langford

NAYS: None.

ABSENT: None.

ASTAINED: None.

CITY OF LIBERTY LAKE

  
\_\_\_\_\_  
CITY CLERK

# **CITY OF LIBERTY LAKE**



## **2010 - 2016 CAPITAL FACILITIES PLAN UPDATE**

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# CITY OF LIBERTY LAKE 6 YEAR CAPITAL FACILITIES PLAN (2010 - 2016)

## Introduction/Background

The Growth Management Act (GMA) requires that communities plan for capital facilities to ensure an adequate level of facilities and services are in place to support development at time of occupancy or use.

**Public facilities are those physical improvements that are constructed primarily by the City and provide the basic urban services of the municipality. Although the City of Liberty Lake currently provides limited urban services; it has the responsibility to ensure all services are planned for accordingly. Therefore, the public facilities and services evaluated include water, sanitary sewer, storm water, parks, public schools, law enforcement, fire protection, city facilities, and transportation (including streets, non-motorized transportation, and transit). These services are also included in the policy framework of the Capital Facilities Element with most of the capital facility planning recognized as the responsibility of the service provider.**

A capital facilities plan is a long range financial plan that allows the City to prioritize public projects and identify funding sources. The Capital Facilities plan serves as a guide to the City's financial obligation in providing those facilities desired by the community. This document will provide supplemental information that complements the text, goals, and policies of the Capital Facilities Element in the Comprehensive Plan. This document provides an overview of the City's financial resources and funding opportunities. If the probable funding for capital facilities at any time is insufficient to meet existing needs, the land use element must be reassessed.

## Growth Management Act Guidelines

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The Growth Management Act's stated goals for public facilities and services, in Revised Code of Washington (RCW) Section 36.70A.020(12), emphasize the need for adequate urban support systems as a prerequisite for urban growth: "Ensure that those public facilities and services necessary to support development shall be adequate to serve the development at the time the development is available for occupancy and use without decreasing current service levels below locally established minimum standards;" and "Encourage the retention of open space and development of recreational opportunities, conserve fish and wildlife habitat, increase access to natural resource lands and water, and develop parks."

## County Wide Planning Policies

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Guidelines for public facilities and services are contained in the following "policy topics": Topic No 1 Urban Growth Areas (UGAs), Topic No. 3, Promotion of Contiguous and Orderly Development and Provision of Urban Services, Topic No. 4, Parks and Open Space, Topic No. 5, Transportation, Topic No. 8, Economic Development, and Topic No. 9, Fiscal Impacts.

The following policies specifically address planning for public facilities and services. The first number identifies the policy topic and the second number identifies the pertinent policy as adopted by Spokane County in 1997.

1-7. Each municipality must document that urban governmental services will be provided within its existing city limits prior to the designation of an Urban Growth Area (UGA) outside of existing city limits. To propose an Urban Growth Area (UGA) designation outside of their existing city limits, municipalities must provide a full range of urban governmental services based on each municipality's capital facilities element of their Comprehensive Plan.

1-10. Each jurisdiction's comprehensive plan shall, at a minimum, demonstrate the ability to provide necessary domestic water, sanitary sewer and transportation improvements concurrent with development. Small municipalities (those with a population of 1,000 or less) may utilize approved interim ground disposal methods inside of Urban Growth Areas (UGAs) until such time as full sanitary sewer services can be made available. Each jurisdiction should consider long-term service and maintenance requirements when delineating Urban Growth Areas (UGAs) and making future land use decisions.

3-1. Each jurisdiction shall include policies in its comprehensive plan to address how urban development will be managed to promote efficiency in the use of land and the provision of urban governmental services and public facilities. The Steering Committee has accepted regional minimum level of service standards for urban governmental services with the exception of police protection within Urban Growth Areas (UGAs). Local jurisdictions may choose higher standards. In its comprehensive plan, each jurisdiction shall include, but not be limited to, level of service standards for:

- a. fire protection;
- b. police protection;
- c. parks and recreation;
- d. libraries;
- e. public sewer;
- f. public water;
- g. solid waste disposal and recycling;
- h. transportation; and
- i. schools. (Spokane County has not proposed a Level of Service for school districts to be adopted as part of the Comprehensive Plan. Individual school districts determine their own Level of Service Standards. However, if any jurisdiction within Spokane County or Spokane County chooses to implement impact fees for schools at any future time, each school district must develop a capital facilities plan consistent with the GMA.)

3-3. Each jurisdiction shall include policies in its comprehensive plan to ensure that obstructions to regional transportation or utility corridors are not created. In addition, each jurisdiction should include policies in its comprehensive plan to ensure sustainable growth beyond the 20-year planning horizon.

3-4. Each jurisdiction shall include policies in its comprehensive plan to provide open space corridors within the expanding urban landscape.

3-7. Each jurisdiction's comprehensive plan shall include, at a minimum, the following policies to address adequate fire protection.

- a. Limit growth to areas served by a fire protection district or within the corporate limits of a city providing its own fire department.
- b. Commercial and residential subdivisions and developments and residential planned unit developments shall include the provision for road access adequate for residents, fire department or district ingress/egress and water supply for fire protection.
- c. Development in forested areas must provide defensible space between structure and adjacent fuels and require that fire-rated roofing materials be used.

3-9. Wellhead protection plans should be coordinated with water purveyors and implemented and updated as needed, by local jurisdictions. Each jurisdiction should encourage and pursue strategies within its jurisdiction for water resource management, which will sustain projected growth rates and protect the environment.

3-10. Each jurisdiction shall include provisions in its comprehensive plan for distribution of essential public facilities.

3-12. Each jurisdiction in its comprehensive plan should provide policies that support the compatible incorporation of utilities, greenbelts and open space within common corridors.

3-13. Each jurisdiction shall plan for growth within Urban Growth Areas (UGAs) which uses land efficiently, adds certainty to capital facilities planning and allows timely and coordinated extension of urban governmental services, public facilities and utilities for new development. Each jurisdiction shall identify intermediate growth areas (6 to 10 year increments) within its Urban Growth Area (UGA) or establish policies which direct growth consistent with land use and capital facility plans.

4-1. The County and each jurisdiction shall establish policies, standards and regulations to plan for and acquire parks and open space that fall outside a municipality's corporate boundary and within its Urban Growth Area (UGA).

4-3. Each jurisdiction shall require the development of parks and open space as a means to balance the impacts associated with higher density development.

4-4. Each jurisdiction should encourage cooperation with both utilities and users for the purpose of including compatible passive recreational and open space uses with existing utilities or when siting new utilities.

4-5. Each jurisdiction shall make appropriate provisions for parks and recreation areas.

5-4. Comprehensive plans shall include, where applicable, the master plans of identified major transportation facilities to ensure that they are reasonably accommodated and compatible with surrounding land uses. Such facilities shall include, but not be limited to, airports, state highways, railroads and major freight terminals.

5-8. The regional transportation plan and comprehensive plan of each jurisdiction shall include roads, air and rail service that accommodates the need for freight and goods movement.

Plans should identify specific routes that are, or could be, subject to available funding, designed and constructed utilizing a regional standard for heavy truck traffic to serve the movement of goods from industrial and rural areas to the market. Future land uses requiring heavy freight movement should be encouraged to locate along these routes.

5-12. Each jurisdiction should support the use of telecommunications technologies for telecommuting, teleshopping and video conferencing as alternatives to vehicle travel.

5-13. Each jurisdiction's transportation facilities shall be planned within the context of countywide, multi-county and bi-state air, land and water resources and shall not cause or contribute to exceeding federal or state environmental quality standards.

5-14. Each jurisdiction shall strive, through transportation system strategies, to optimize the use of and maintain existing roads to minimize the construction costs and impacts associated with roadway facility expansion.

5-15. In accordance with regional minimum level of service standards specified by the Steering Committee, each jurisdiction shall establish roadway standards, level of service standards and methodologies and functional road classification schemes to ensure consistency throughout the region and to support the use of alternative transportation modes.

5-16. Each jurisdiction shall address energy consumption/conservation by:

- a. designing transportation improvements for alternatives to the single-occupant vehicle;
- b. locating and adopting design standards for new development to support pedestrian or nonmotorized travel;
- c. providing regulatory and financial incentives to promote efforts of the public and private sector to conserve energy; and
- d. reducing the number of vehicle miles traveled and number of vehicle trips.

5-17. The transportation element of each jurisdiction's comprehensive plan, where transit service exists, will include level of service standards for transit routes and services. Each jurisdiction will coordinate the level of service standards with all adjacent jurisdictions and appropriate agencies.

5-20. Transportation elements of comprehensive plans shall reflect the preservation and maintenance of transportation facilities as a high priority to avoid costly replacement and to meet public safety objectives in a cost effective manner.

8-5. Each jurisdiction should designate sites for industrial and service employers to encourage them to locate throughout urban areas in proximity to housing and regional transportation facilities (including public transportation).

9-1. Each jurisdiction shall identify, within the capital facilities element of its comprehensive plan, capital resources that will be available to accommodate the additional development which is anticipated within Urban Growth Areas (UGAs).

These planning policies provide guidance in preparation of a capital facilities plan that serves to ensure the various steps in development progress logically. Each step should follow one another related to urgency, economic desirability, and community benefit. The identification of available funding sources requires that needs be prioritized and the tradeoffs between projects

can be evaluated. The following information is provided to assist in the decision making process when considering public facilities and service needs, and possible financial resources while maintaining appropriate level of service standards.

## **Capital Facility Financing Strategies**

In order to realistically project available revenues and expected expenditures on capital facilities, the City must consider all identified policies that influence decisions about the funding mechanisms, as well as, policies affecting the City's obligation for public facilities. The most relevant of these are described below. These policies along with the goals and policies included in the other elements were the basis for the development of various funding scenarios.

### **Mechanisms to Provide Capital Facilities**

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#### **Increase Local Government Appropriations:**

Annually, the City will investigate whether capital facilities should be allocated a larger share of the funds from general revenue. If the general revenue funds and other special funding sources do not provide for the needed capital improvements, the City will investigate optional funding mechanisms, and will actively seek new revenue sources. In addition, on an annual basis the City will review the implications of the current tax system as a whole.

#### **Use of Uncommitted Resources:**

The City develops and adopts its six-year schedule of improvements with identified financial resources; however, any projects listed beyond the six-year plan are identified for planning purposes with no committed or secured resources.

#### **Debt Capacity:**

Generally, Washington state law permits a city to incur a general obligation bonded debt equal to  $\frac{3}{4}$ % to 1% of its property valuation without voter approval. By a 60% majority vote of its citizens, a city may assume an additional general obligation bonded debt of 1.75%, bringing the total for general purposes up to 2.5% of the value of taxable property. State law defines the value of taxable property as being equal to 100% of the assessed valuation. For the purpose of supplying municipally owned electric, water or sewer service and with voter approval, a city may incur another general obligation bonded debt equal to 2.5% of the value of taxable property. With 60% voter approval, cities may also incur an additional general obligation bonded debt equal to 2.5% of the assessed value of taxable property for parks and open space. Thus, under state law, the maximum general obligation bonded debt that a city may incur cannot exceed 7.5% of the taxed assessed property valuation.

Municipal revenue bonds are not subject to a limitation on the maximum amount of debt that can be incurred. These bonds have no effect on the City's tax revenues because they are repaid from revenues derived from the sale of service.

### **General Policies on Capital Facility Funding**

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- The City will take an incremental approach to capital facility planning, which encourages

phased planning for large projects.

- Capital projects should primarily be funded as revenue is available from budget surpluses rather than through borrowing mechanisms.
- Capital facility planning should begin with small and necessary projects.
- Large capital projects should be planned for in specific terms so financial details can be determined without reactive revenue increases or increased debt.
- When possible use "pay as you go" financing method to supplement State Grants and Loans.
- When debt is necessary, the term of the debt term should be related to the expected lifetime of the capital facility and provide for early retirement.

### **Further Considerations:**

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As the City matures it may consider more use of Non-Levy Financing such as a "pay as you use" method to shift some of the cost for capital facilities to future users. These may include:

#### **User Charges and Connection Fees**

User charges are designed to recoup the cost of public facilities or services by charging those who benefit from such services. As a tool for affecting the pace and pattern of development, users fees may be designed to vary the quantity and location of the service provided. Thereby, in some cases, charging those receiving the greater benefit a proportional greater amount for the service.

#### **Mandatory Dedication or Fees in Lieu Of**

The City may require, as a condition of plat approval, that subdivision developers dedicate a certain portion of the land in the development to be used for public purposes, such as streets, parks, or schools. Dedication may be made to the local government. When a subdivision is too small or because of topographical conditions a land dedication cannot reasonably be required, the City may require the developer to pay an equivalent fee in lieu of dedication. The provision of public services through subdivision dedications not only makes it more feasible to serve the subdivision, but also may make it more feasible to provide public facilities and services to adjacent areas.

#### **Negotiated Agreement**

An agreement between the City and developer based on a study of the impacts of development and where various mitigation measures are proposed for the City's approval. These agreements rely on "outside" expertise to assess the impacts and costs of development. Such agreements are enforceable by the jurisdiction. The negotiated agreement will require lower administrative and enforcement costs than impact fees.

#### **Impact Fees**

Fees paid by new development based upon its impact to the delivery of services. Impact fees must be used for capital facilities needed by growth, not for current deficiencies in

levels of service, and cannot be used for operating expenses. These fees must be equitably allocated to the specific entities that will directly benefit from the capital improvement, and the charge must fairly reflect the true cost of these improvements. Impact fees may be imposed for public streets, public park and recreation facilities, and public schools (fire protection only in jurisdictions that are not part of a fire district).

## **Obligation to Provide Capital Facilities**

### *Coordination with Other Public Service Providers:*

**Local goals and policies, as described in the City's Comprehensive Plan, are used to guide location and timing of development; however, state agencies, special purpose districts, and utilities that provide public facilities to Liberty Lake can also have an influence. The planned capacity of public facilities operated by other jurisdictions must be considered when making development decisions. Coordination with other entities is essential not only for the location and timing of public services, but also in the financing of such services. Such coordination would include water and sewer services, fire protection, and schools.**

Due to consistency requirements imposed by the Growth Management Act (GMA), agencies and other jurisdictions must comply with the planning documents of the City. The City will continue to work with Avista for electric and natural gas; and various telecommunication and cable service providers to ensure services are available when needed. This includes sharing information and a procedure for negotiating agreements for provision of new services in a timely manner.

Other public service providers such as the Central Valley School District are addressed with description of their facilities and capacities and planned improvement in their respective plans are included in this document to the extent they are available. However, it is the City's policy to exchange information with these entities and to provide them with the assistance they need to ensure that a consistent level of service with the City is maintained.

## **Establishing Level of Service Standards**

Levels of service (LOS) standards are an indicator of the extent or quality of service provided by a facility that is related to the operational characteristics of the facility. They are a summary of existing or desired public service conditions. The process of establishing level of service standards requires the City to make quality of service decisions explicit. Public services LOS standards will be implemented to control the impacts of development and maintain existing City services.

LOS standards will influence the timing and location of development, by clarifying which locations have excess capacity that may easily support development, and by delaying new development until it is feasible to provide the needed public facilities. In addition, to avoid over extending public facilities, the provision of public services may be phased over time to ensure that new development and projected revenues keep with public planning. The City has LOS standards for domestic water, sanitary sewer, storm water, law enforcement, parks and open space, libraries, street cleaning, and fire and emergency services. These standards are below.

The City does not have a specific LOS standard for public transit or schools. In the future it may become necessary to establish a standard to be used by Spokane Transit Authority and the Central Valley School District as part of their Capital Facilities planning to ensure adequate LOS standards are maintained.

### Level of Services Standards

|                             |   |
|-----------------------------|---|
| Domestic Water              | One equivalent residential unit (ERU) is 800 gallons per day. Require that adequate water capacity, distribution, and transmission facilities are in place to accommodate new development at the current level of service.  |
| Sanitary Sewer              | Public sewer required within the City limits.   |
| Transportation              | LOS for operational analysis shall be as contained in the City of Liberty Lake Standards for Road Construction. Maintain travel corridor time as established by the SRTC  |
| Storm water                 | New development shall not increase runoff volume off-site. Prevent flooding of property during a 25-year storm. Prevent damage to buildings from a 100-year storm. Storm water discharge to any surface or ground waters will be prohibited if it will degrade water quality below standards. |
| Law Enforcement             | 1 officer per 1000/population.  |
| Parks & Open Space          | 30 acres per 1000/population.   |
| Libraries                   | .41 square feet per City resident.  |
| Solid Waste/ Recycle        | Solid waste processing will meet Federal and State regulations.   |
| Street Cleaning             | Implement plan as identified in Transportation Element.   |
| Public Transit              | As adopted by Spokane Transit Authority Board of Directors.   |
| Fire and Emergency Services | Urban areas served by Fire District with at least a Class 4 Insurance Rating. Fire Flow and hydrant placement per Uniform Fire Code. Urban areas must be within 5 road miles of station with "Class A" pumper. Urban areas shall be served by a basic life support (BLS) agency.              |
| Public Schools              | To be determined by individual school district CFP.   |

### Urban Growth Areas / Urban Services

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The Urban Growth Area (UGA) was established by Spokane County in order to ensure that orderly provision of urban services will be available to all urban development. The GMA recognizes lands within urban growth areas should ultimately be provided with local urban services by cities.

New and existing development requiring urban services shall be located in the Urban Growth Area. Sewer and water, storm drainage facilities, utilities, and local roads will be extended to development within these areas by both developer and service provider (City or District) actions. When new development within the City is proposed, the City will review this Plan to ensure the financial resources exist to provide the services needed for such new development. Prior to

approval of new development within the Urban Growth Areas, when not within the City limits, the City should review the Capital Facilities Plans of the adjacent jurisdiction to ensure the financial resources exist to provide the services needed for such new development. If necessary, the City will take action to ensure that unincorporated areas adjacent to the City, within the UGA, are provided public facilities and services consistent with Liberty Lake's Comprehensive Plan.

## **Future Needs and Financial Resources**

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### **Determining Future Needs:**

When determining public facilities deficiencies and estimating system need the following criteria should be used to develop the capital improvements list.

### **Economic Considerations:**

- Potential for Financing
- Impact on Operating Budgets
- Timeliness of Opportunity
- Benefit to Economy and Tax Base

### **Service Considerations:**

- Safety, Health, and Welfare Factors
- Environmental Impact
- Effect on Quality of Service

### **Feasibility Considerations:**

- Legal Mandates
- Citizen Support

### **Consistency Considerations:**

- Goals and Policies of the Comprehensive Plan Elements
- Linkage to Other Planned Projects Plans of Other Jurisdictions

## **Financial Resources**

To ensure that the City is using the most effective means of collecting revenue, the City inventoried the various sources of funding available. However, because financial regulation and available mechanisms are subject to change, and changing market conditions influence the choice of financial mechanism, the City will periodically review the impact and appropriateness of its financing methods.

The following list of sources includes major financial resources available and is not limited to those sources that are currently in use or may be used in the six-year schedule of improvements. A detailed description of the funding sources will be identified with the associated improvements. The financial resources available for use in funding of capital facilities for Liberty Lake could include debt financing, in this context, it is a method of financing and not a source of revenue. The list includes the following:

### **Tax Increment Financing (TIF)**

Is a public financing method used for redevelopment and community improvement projects base upon incremental property tax revenue increases.

### **Local Infrastructure Financing Tool (LIFT)**

Established during the 2006 Legislative Session, the LIFT Competitive Program allows selected local governments to take advantage of tax revenue generated by private investment in a Revenue Development Area (RDA) to make payments on bonds used to finance public infrastructure improvements. Incremental revenue increases in the RDA and revenue from other local public sources are used to match state money and must also be used to repay the same bonds. The state revenue earned is distributed through local sales and use tax that is credited against the state's sales and use tax.

### **Debt Financing**

#### **Short-Term Borrowing:**

The potentially high cost of many capital improvements requires local governments to occasionally use short-term financing through local banks.

#### **Revenue Bonds:**

Bonds financed directly by those benefiting from capital improvement. Revenue obtained from these bonds is used to finance publicly owned facilities, such as parking garages. The debt is retired using charges collected from the users of these facilities. In this respect, the capital project is self-supporting. Interest rates tend to be higher than for general obligation bonds, and issuance of the bonds may be approved without the voter referendum.

#### **General Obligation Bonds:**

Bonds backed by the value of the property within the jurisdiction. Voter-approved bonds increase property tax rate and dedicate the increased revenue to repay bondholders. Councilmanic bonds do not increase taxes and are repaid with general fund revenues. Revenue may be used for new capital facilities, or maintenance and operations at existing facilities. These bonds should be used for projects that benefit the City as a whole.

### **Local Multi-Purpose Levies**

#### **Ad Valorem Property Taxes:**

The tax rate is referred to in mills (1/10<sup>th</sup> cent per dollar of taxable value). The maximum rate is \$3.60 per \$1,000 assessed valuation. The City is prohibited from raising its levy more than 1% annually, after adjustment for new construction or annexation. A temporary or permanent excess levy may be assessed with voter approval. Revenue may be used for new capital facilities, or maintenance and operations at existing facilities.

#### **Business and Occupation Tax:**

Tax of no more than 2.0% of gross value of business activity on the gross or net income of businesses. Assessment of increase of the tax requires voter approval. Revenue may be used for new capital facilities, or maintenance and operations at existing facilities.

#### **Local Option Sales Tax:**

Retail sales and use tax of up to 1%. The City may apply the second 0.5% and participate in a sales tax equalization fund, if available. Assessment of this option tax requires voter approval. Revenue may be used for new capital facilities, or maintenance and operations at existing facilities.

#### **Utility Tax:**

Tax on the gross receipts of electric, gas, telephone, cable TV, water, sewer and storm water utilities of up to 6% of gross receipts. Voter approval is required for an increase above this maximum. Revenue may be used for new capital facilities, or maintenance and operations at existing facilities.

#### **Real Estate Excise Tax:**

The original 0.5% was authorized as an option to the sales tax for general purposes. An additional 0.25% was authorized for capital facilities, and the GMA authorized another 0.25% for capital facilities. For counties and cities planning under the GMA, the additional tax requires voter approval. Revenues must be used solely to finance new capital facilities or maintenance and operations of existing capital facilities, as specified in the capital facilities plan. An additional option is available under RCW 82.46.070 for the acquisition and maintenance of conservation areas if approved by the majority of voters of the county.

### **Local Single Purpose Levies**

#### **Emergency Medical Services Tax:**

This is a property tax levy for emergency medical services. The revenue may be used for new capital, facilities, or maintenance and operation at existing facilities.

#### **Motor Vehicle Fuel Tax:**

This is a tax paid by gasoline distributors.

#### **Local Option Fuel Tax:**

A countywide voter approved tax equivalent to 10% of statewide Motor Vehicle Fuel Tax and a special fuel tax of 2.8 cents per gallon. Revenue is distributed to the City on a weighed per capita basis. Revenues must be spent for highway (city streets, county roads, and state highways) construction, maintenance, or operation; policing of local roads; or highway related activities.

### **Local Non-Levy Financing Mechanisms**

#### **Reserve Funds:**

This is revenue that has accumulated in advance and earmarked for capital improvements. Sources of funds can be surplus revenues, funds in depreciation reserves, or funds resulting from the sale of capital assets.

### Fines, Forfeitures, and Charges for Service:

This includes various administrative fees and user charges for services and facilities operation by the jurisdiction. Examples are franchise fees, sales of public documents, fines, forfeitures, and licenses, permits income received as interest from various funds, sale of public property, rental income, and all private contributions to the jurisdiction. Revenue from these sources may be restricted in use.

### User Fees and Program Fees:

These are fees or charges for using park and recreational facilities, solid waste disposal facilities, sewer services, water services, and surface water drainage facilities. Fee may be based on measure of usage, a flat rate, or design features. The revenues may be used for new capital facilities, or maintenance and operations at existing facilities.

### Special Assessment District:

A district created to provide a specified service. Often the district will encompass more than one jurisdiction. Included are districts for fire facilities, hospitals, lake management, libraries, metropolitan parks, airports, ferries, parks and recreation facilities, cultural arts, stadium and convention centers, sewers, water flood controls, irrigation, business improvement, and cemeteries. Voter approval is required for airport, parks and recreation, and cultural arts, stadium and convention districts. The district has authority to impose levies or charges. Funds must be used solely to finance the purpose for which the special purpose district was created.

### Lease Agreements:

An agreement allowing the procurement of a capital facility through lease payment to the owner of the facility. Several lease paying methods can be used. Under the lease-purchase method, the capital facility is built by the private sector and leased back to the local government. At the end of the lease, the facility may be turned over to the municipality without future payment. At that point, the lease payment will have paid the construction cost plus interest.

### Privatization:

Privatization is generally defined as the provision of a public service by the private sector. Many arrangements are possible under this method ranging from a totally private venture to systems of public/private arrangements.

### Mitigation Fees:

Fees paid by new development based upon its impact to the delivery of services. Impact fees must be used for capital facilities needed by growth, not for current deficiencies in levels of service, and cannot be used for operating expenses. These fees must be equitably allocated to the specific entities that will directly benefit from the capital improvement, and the assessment levied must fairly reflect the true costs of these improvements. Impact fees may be imposed for public streets and roads, publicly owned parks, open space, recreational facilities, school facilities, and fire protection facilities (for jurisdictions that are not part of a fire district).

## State Grants and Loans

### Community Development Block Grants:

Grant funds available for public facilities, economic development, housing, and infrastructure projects which benefit low and moderate income households. The Department of Community Trade and Economic Development / Department of Commerce distribute grants primarily to applicants who are not participants in county entitlement programs. Revenue is restricted in type of project and may not be used for maintenance and operations.

### Public Works Trust Fund:

Low interest loans to finance capital facility construction, public works emergency planning, and capital improvement planning. To apply for the loans, the City must have a capital facilities plan in place and must be levying the original 0.25% real estate excise tax. Funds are distributed by the Department of Community Trade and Economic Development. Loans for construction project require matching funds generated only from local revenues or state shared entitlement revenues. Public works emergency planning loans are at 5% interest rate, and capital improvement planning loans are non-interest loans, with a 25% match. Revenue may be used to finance new capital facilities, or maintenance and operations at existing facilities.

### Urban Arterial Trust Account (UATA):

Funds are available for projects to alleviate and prevent traffic congestion. The State Transportation Improvement Board subject to UATA guidelines and with a 20% local matching requirement distributes entitlement funds. Funds may be used for capital facility projects to alleviate roads that are structurally deficient, congested with traffic, or have accident problems.

### Intermodal Surface Transportation Efficiency Act (ISTEA):

ISTEA provides grants to public agencies for historic preservation, recreation beautification and environmental protection projects related to transportation facilities. These enhancement grants are administered by the state Department of Transportation and regional transportation planning organizations (RTPO's).

### Transportation Improvement Account:

Funds are available for projects to alleviate and prevent traffic congestion caused by economic development or growth. Entitlement funds are distributed by the state Transportation Improvement Board with a 20% local match requirement. The revenue may be used for capital facility projects that are multi-modal and involve more than one agency.

### Centennial Clean Water Fund:

Grants and loans for the design, acquisition, construction and improvement of Water Pollution Control Facilities, and related activities to meet state and federal water pollution control requirements. Grants and loans distributed by the Department of Ecology with a 25%- 50% matching share. Use of the funds is limited to planning, design and construction of Water Pollution Control Facilities, storm water management, ground water protection, and related projects.

## **Federal Grants and Loans**

### **Federal Aid Urban System:**

Funds available for construction and reconstruction improvement to arterial and collector roads that are planned for by a Metropolitan Planning Organization (MPO) and the Federal Highway Administration. Funds may be used for non-highway public mass transit projects. Funds are distributed by Washington State Department of Transportation with a 16.87% local match requirement.

### **Federal Aid Safety Programs:**

Funds available for improvements at specific locations that constitute a danger to vehicles or pedestrians as shown by frequency of accidents. Funds are distributed by Washington State Department of Transportation from a statewide priority formula and with a 10% local match requirement.

### **Federal Aid Emergency Relief:**

Revenue available for restoration of roads and bridges on the federal aid system that are damaged by extraordinary natural disasters or catastrophic failures. Local agency declares an emergency and notifies the Washington State Department of Transportation; upon approval entitlement funds are available with a 16.78% local matching requirement.

### **Department of Health Water Systems Support:**

Grants for upgrading existing water systems, ensuring effective management, and achieving maximum conservation of safe drinking water. Grants are distributed by the state Department of Health through intergovernmental review and with a 60% local match requirement.

## **Assessment of Facilities and Services**

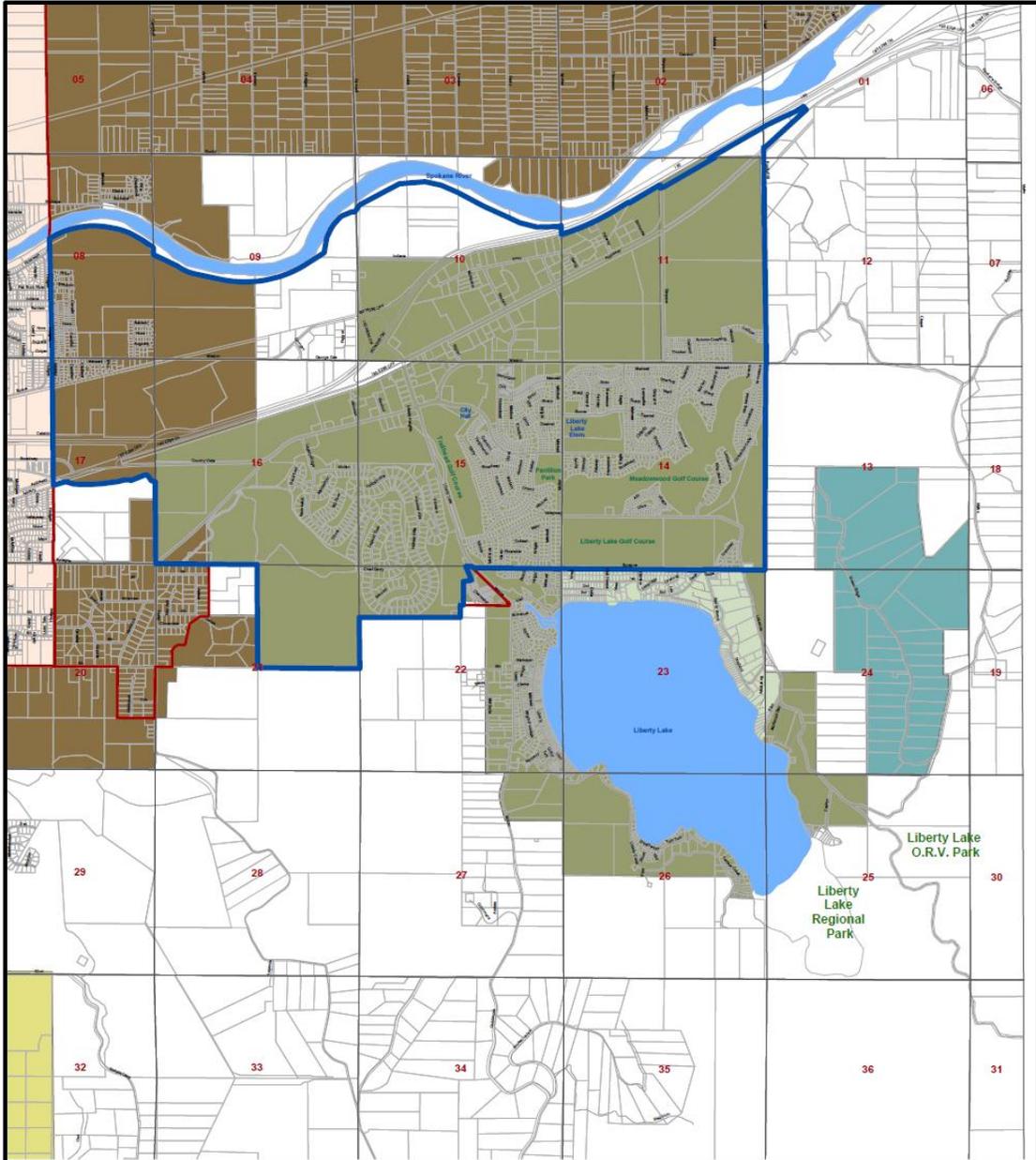
### **Water**

Water facilities, such as water mains and pump stations, provide for the safe and efficient delivery of water to the community. Public water services are currently provided to the majority of the City by the Liberty Lake Sewer and Water District and to the north western portion of the City by Consolidated Irrigation District #19. Refer to the Liberty Lake Sewer and Water District and Consolidated Irrigation District #19 Capital Facility / Comprehensive Planning documents for specific information.

The existing water supply level of service standard is to provide reliable water service for domestic use, fire flow protection and emergencies. All future development must demonstrate that there is adequate water for the proposed use and that fire flow requirements can be met. Water level of service standards differ depending on the type of use and its location, however generally, the levels of service meet or exceed LOS standards.

The City relies on groundwater from the Rathdrum/Spokane Aquifer System for its water needs. The aquifer also serves several neighboring communities. The pumping capacity is determined partly by groundwater rights. The City's future water needs will be met through continued use of groundwater resources. The City will need to continue to ensure there is an adequate supply of

water for current and anticipated demand, without adversely impacting water quality or artificially over-allocating resources to single customers or groups of customers. On the capacity side, the City will continue to develop strategies to ensure there is adequate water capacity to serve anticipated levels of development. Future funding sources for improvements would be rate payers and property tax.



Due to map scale, some streets may not be labeled.  
 This map is for informational purposes only and is not a legal document.  
**Liberty Lake Water Purveyors Map**  
 Map Updated - December 1, 2006  
 For information please contact  
 The City of Liberty Lake  
 Community Development Department  
 509-755-6708

**Map Legend**

- City of Liberty Lake
- UGA Boundary
- City of Spokane Valley
- Sections
- Streets
- Parcels
- Water Bodies
- Liberty Lake Sewer District
- Eastside Liberty Lake Improvement Club
- Consolidated Irrigation District #19
- Greenridge Estates
- Vera Irrigation District #15

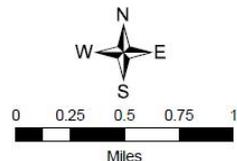
**Map Location**



Map area is contained within T 25 N, R 45 E, W.M.



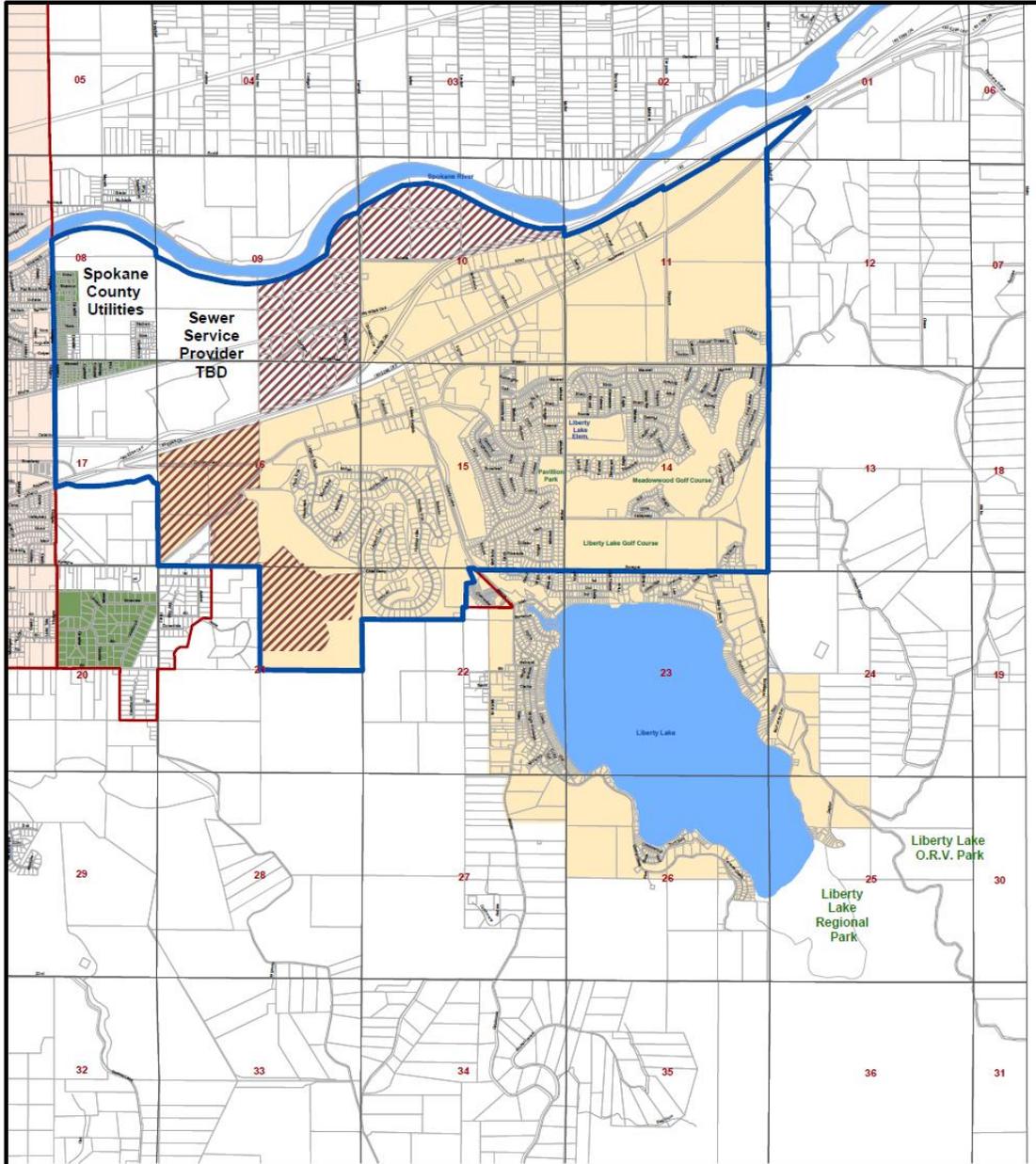
**Water Purveyors**



## **Sewer**

A sanitary sewer system handles the sewage needs for the City. Public sewer services are currently provided to the majority of the City by the Liberty Lake Sewer and Water District and to the north western portion of the City by Spokane County Utilities. Refer to the Liberty Lake Sewer and Water District and Spokane County Utilities Capital Facility / Comprehensive Planning documents for specific information.

The City's minimum LOS standard within the City is providing sanitary sewer service to all new development. New systems shall be designed to safely pass the wastewater flow under the future 20-year development scenario, as determined by full site buildout or by the Sewer System Plan Update.



Due to map scale, some streets may not be labeled.

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**Liberty Lake Sewer Service Providers Map**

Map Updated - December 1, 2006

For information please contact  
The City of Liberty Lake  
Community Development Department  
509-755-6708

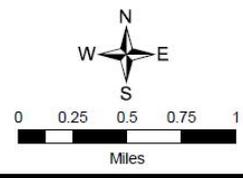
- Map Legend**
- City of Liberty Lake
  - UGA Boundary
  - City of Spokane Valley
  - Sections
  - Streets
  - Parcels
  - Water Bodies
  - Sewer Service Providers**
  - Liberty Lake Sewer District
  - Spokane County Utilities
  - LLSWD Proposed Sewer Service Agreement Areas

**Map Location**

Map area is contained within  
T 25 N, R 45 E, W.M.



## Sewer Service Providers



## **Storm Water**

Surface water management deals with the detention/ retention and movement of water on the surface of the ground, typically associated with storm water. The control of storm water is essential to preventing property damage due to flooding and to prevent the degradation of water quality. To this end, the developments within the City have historically committed substantial resources to providing adequate storm water management facilities. The City's existing minimum LOS standard for surface water drainage requires that all private or public on-site or off-site storage, conveyance and treatment facilities result in no degradation to downstream water quality and quantity below established standards. As development both in and around the City continues, strategies will need to be devised to address storm water detention and water quality so that area residents and business will not be adversely impacted. Stormwater is serviced by the City of Liberty Lake. The Level of Service for Stormwater in the City meets or exceeds LOS standards. The funding sources for improvements would be rate payers, the general fund, and stormwater utility assessment fees.

## **Parks & Open Space**

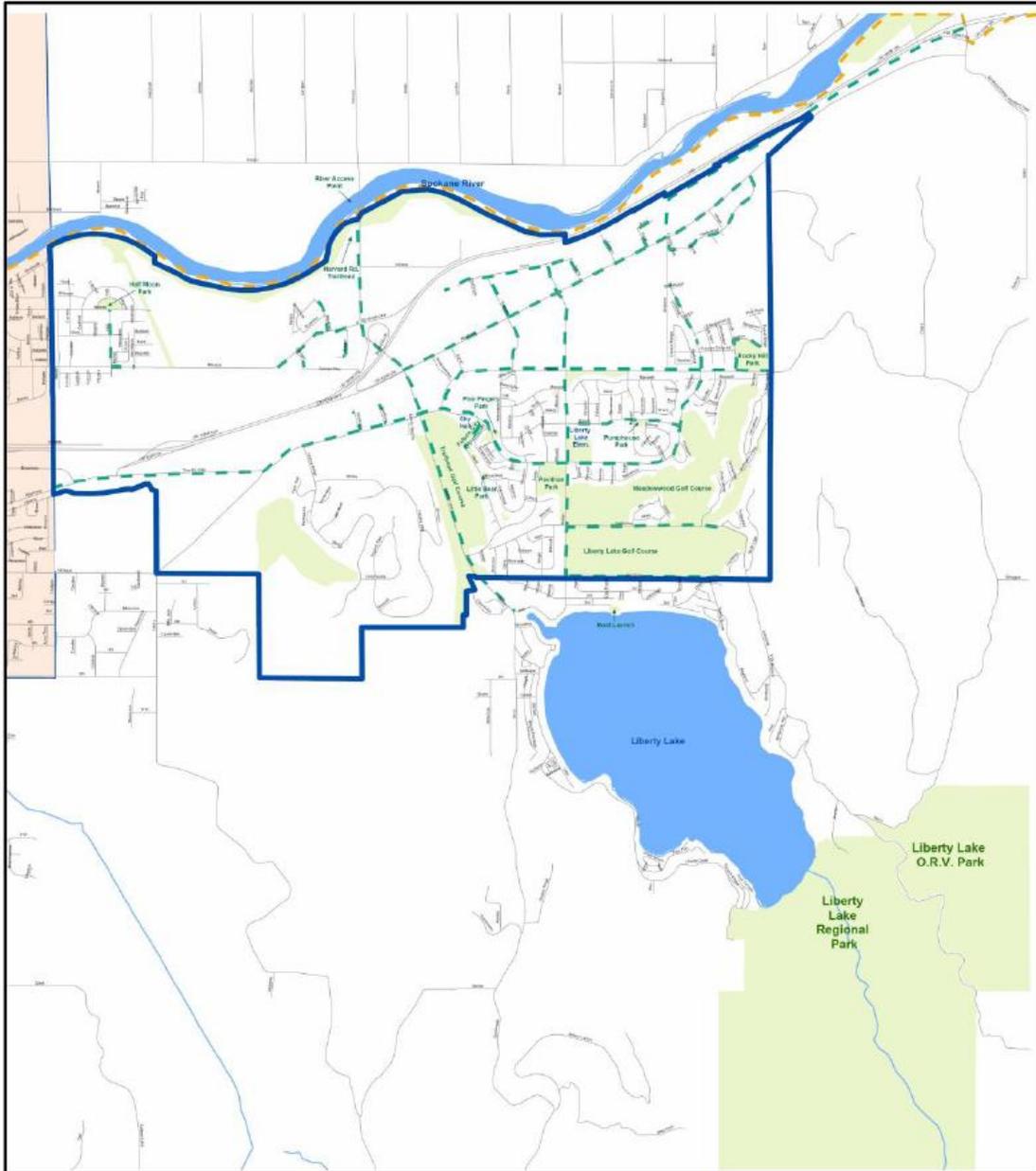
Park and recreation facilities and open spaces are essential to a community's well being. Parks and open spaces help mitigate urban development, provide important ecological functions and provide recreation opportunities for citizens and visitors. For more detailed information on Parks and Open Space, see the Parks and Open Space element and the City's Parks, Recreation, Open space, and Trails Plan. The City's Parks, Recreation, Open Space, and Trails Plan addresses the City's future parks, recreation, open space, and trail needs.

The Countywide Planning Policies for Spokane County requires all jurisdictions to adopt a Level of Service (LOS) standard for parks. The City has the flexibility and freedom to establish a LOS standard for parks that reflects the expressed need and desire of the community. The City also has the obligation to ensure that the operation and maintenance needs of existing parks are met. The City's Parks and Open Space LOS is 30 acres per 1000 population which the City exceeds. The City presently boasts a Parks and Open Space LOS of approximately 80 acres per 1000.

Currently, the 14 acre Pavillion Park and Phase 1 (7 acres) of the new 14 acre Rocky Hill Park are the only City owned and maintained parks. The Trailhead Golf Course which is also owned by the City is maintained by the City and paid for through user fees. Other public parks in the City are Five Fingers Park, Little Bear Park, Pumphouse Park, Half Moon Park, and the Liberty Lake Elementary School facilities. Currently, the City of Liberty Lake has approximately 574.5 acres of Parks and Open Space. Parks total 43.3 acres, other existing residential open/common space totals 204.3 acres, and the three golf courses total 326.9 acres.

The following tables and maps contain an inventory of the public parks, private parks, recreation, and major open space areas within the City of Liberty Lake. The Greenacres Landfill Reclamation Site is identified as Open Space/Recreation on the Comprehensive Plan Land Use Map, but is not included within the Facilities inventory because as a reclamation site it is not useable for 50 years from the date it was designated, which is outside of the 20 year planning horizon. The site including the buffer area totals 57.8 acres and is contained within a residential plat. This site was included in the overall acres of total parks and open space because it is zoned open space.





### Map Legend

-  City of Liberty Lake
-  Centennial Trail
-  Existing Trails & Paths
-  Parks, Rec., & Open Space
-  Water Bodies
-  City of Spokane Valley

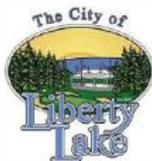
### Map Location



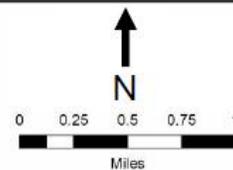
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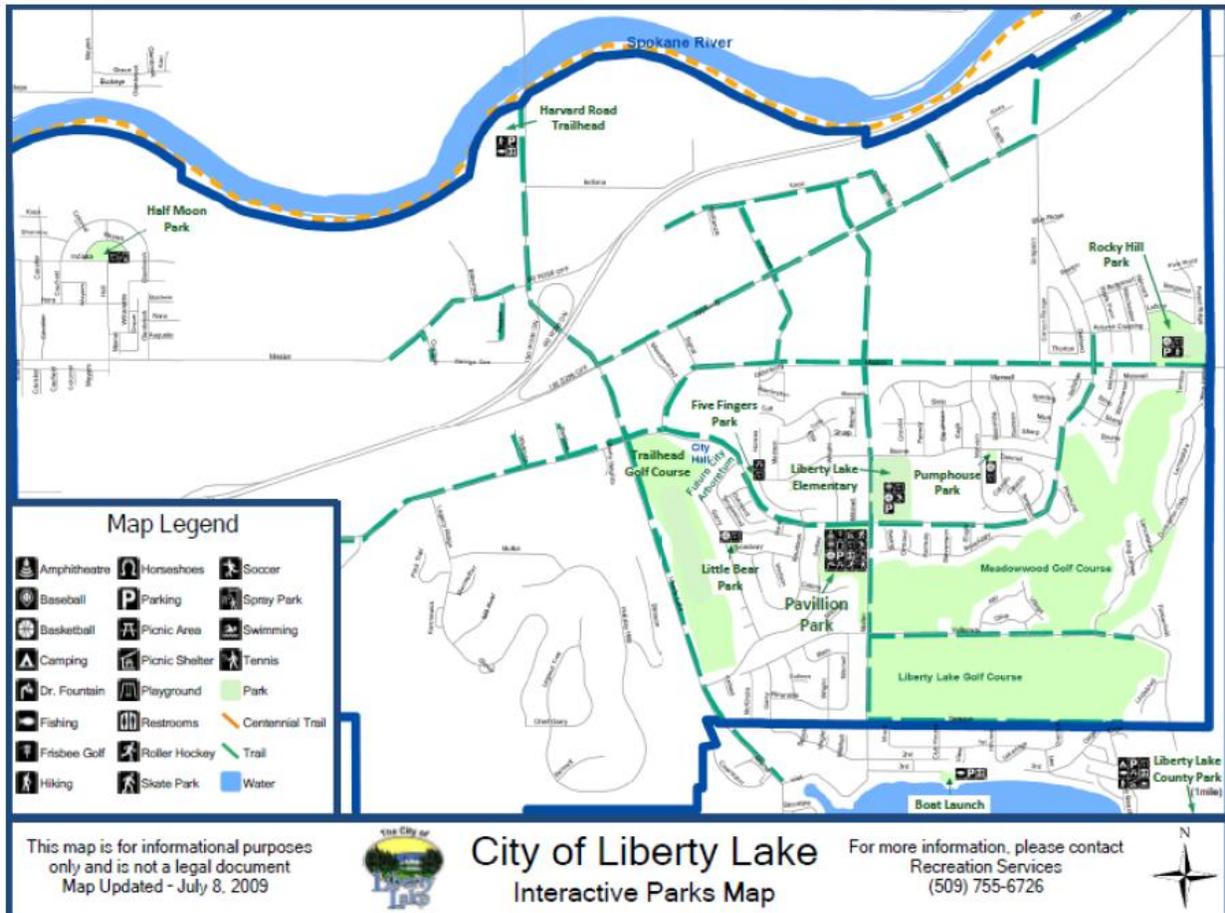
Due to map scale, some streets may not be labeled.  
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**Liberty Lake Community Parks, Trails, & Paths Map**  
Map Updated - March 12, 2009  
For information please contact  
City of Liberty Lake  
Planning & Building Services  
509-755-6708

As of December 2005, the City of Liberty Lake has required all new development to provide sidewalk / pathway connections to all uses within the City; however individual residential neighborhood sidewalks are not shown on this map.



## Liberty Lake Community Parks, Trails, & Paths





## Law Enforcement

Community resources, needs and values determine the level of law enforcement services and facilities. Generally, the higher the density and intensity of land use, the greater the demand for law enforcement services to address the safety of the City's citizens. Capital facilities associated with police services include vehicles, office and police equipment which are provided through general funds and determined on an annual basis. Projected capital facility requirements are based on the number of officers needed to service the LOS standard. As the City develops, the need for additional officers will increase, as well as the need for additional police equipment and facilities. The City's Law Enforcement LOS is 1 officer per 1000 population. With a 2008 OFM population of 6980, the City currently exceeds the LOS; however an additional FTE Officer will be needed by 2013 if the City continues to grow at the current rate. The funding sources will be the City General Fund and Grants.

**Law Enforcement LOS = 1 Officer /1000 Population**

| <b>year</b> | <b>population</b> | <b>FTE Officer/1000</b> |
|-------------|-------------------|-------------------------|
| 2008        | 6980              | 1.29                    |
| 2009        | 7270              | 1.24                    |
| 2010        | 7679              | 1.17                    |
| 2011        | 8158              | 1.10                    |
| 2012        | 8666              | 1.04                    |
| 2013        | 9206              | 0.98                    |
| 2014        | 9780              | 0.92                    |

**(Currently 9 FTE Officers and 1 Reserve Officer)**

**Municipal Facilities**

Municipal facilities are those facilities, such as, City Hall or a Community Center, that provide service to the community. City Hall, located at 22710 E. Country Vista Dr., has been re-allocated after the Liberty Lake Police Department re-located, and currently accommodates the City’s Administrative Services, Planning & Building Services, Recreation Services, Public Works, and the Mayor’s Office. The majority of the City’s Parks Maintenance Crews utilize the maintenance facility next door to City Hall. The City Hall Council Chambers serves as the primary gathering place for most public meetings. An additional facility is located in the lower level of the Trailhead Golf Course that has room to accommodate several possible uses, as well as a meeting room in the new Municipal Library which accommodates small groups. In addition to the meeting space, Trailhead currently contains a golf pro shop, maintenance shop for the golf course, and leased space for a private restaurant. The Liberty Lake Police Department is currently located at their new permanent facility at 23127 E. Mission Ave., adjacent to the Liberty Lake Municipal Library’s new long term temporary facility at 23123 E. Mission Ave. With an LOS of .41 square feet per City resident, the Liberty Lake Municipal Library now has an 8853 sq. ft. home that will accommodate staff and patrons until the City population reaches over 20,000.

The funding sources for municipal facilities and services are the City General Fund, User Fees, Bonds, Grants, and Donations. City Hall, the Liberty Lake Municipal Library / Liberty Lake Police Dept. Building, the City Maintenance Facility, Trailhead Golf Course, the future Civic Center Site, Pavillion Park, and Phase 1 of Rocky Hill Park are currently the only City owned facilities. Future municipal facilities requirements will include additional improvements at City Hall for increased public meeting / event space and a new Community Center on the Civic Center Site to accommodate the City’s growing recreation needs.

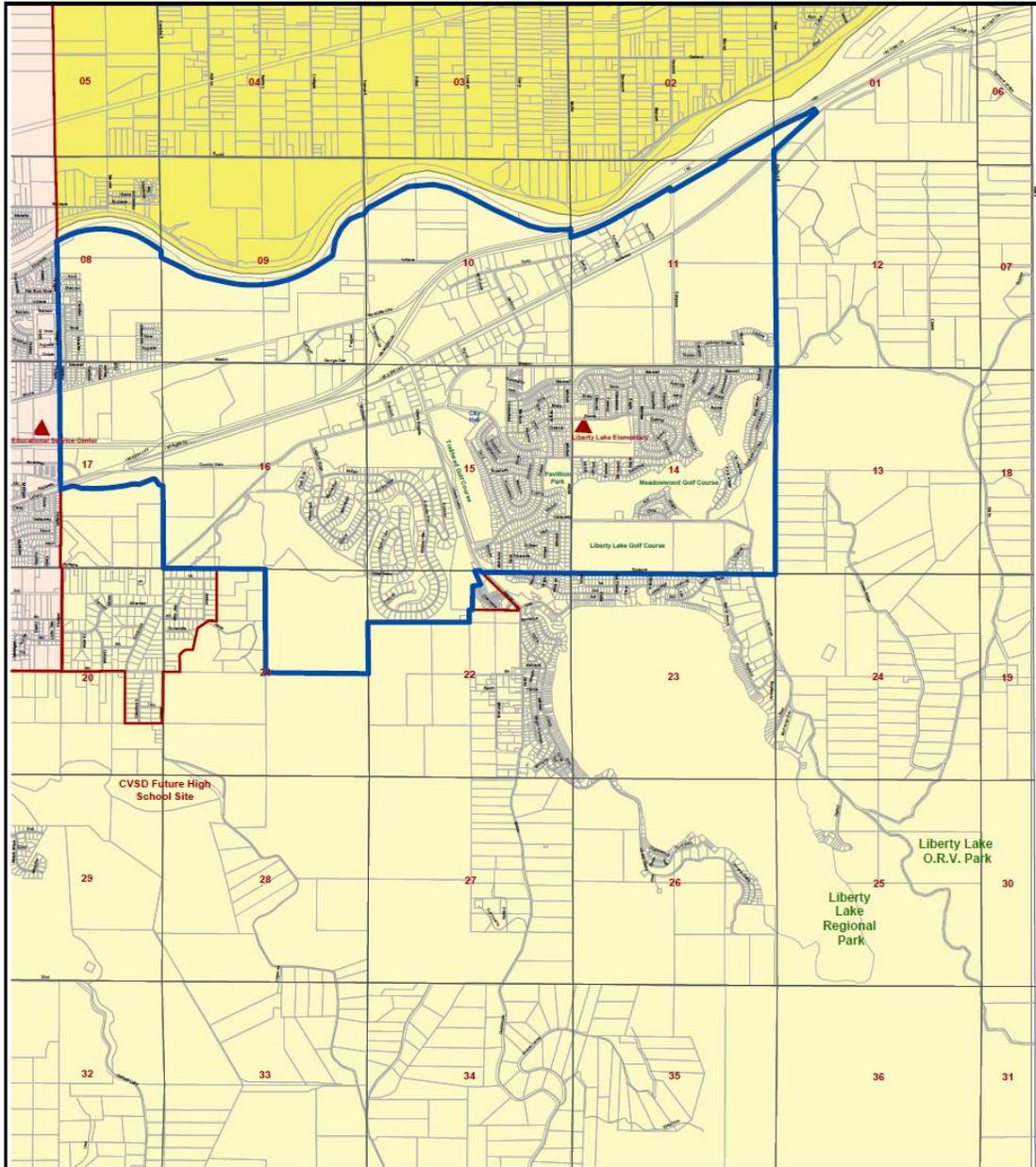
**Library LOS = .41 sq. feet /1000**

| <b>year</b> | <b>population</b> | <b>sq. feet /1000</b> |
|-------------|-------------------|-----------------------|
| 2008        | 6980              | 2862                  |
| 2009        | 7270              | 2981                  |
| 2010        | 7679              | 3148                  |
| 2011        | 8158              | 3345                  |
| 2012        | 8666              | 3553                  |
| 2013        | 9206              | 3774                  |
| 2014        | 9780              | 4010                  |

**(Currently 8853 Sq. Ft.)**

## **Public Schools**

The City neither sets nor controls the level of service standards for area schools. The Central Valley School District is charged with ensuring there is adequate facility space and equipment to accommodate existing and projected student populations. The City coordinates land use planning with the school district to ensure there is adequate capacity in place or planned. Central Valley School District currently has capacity within the district; however, additional discussion is needed with Central Valley School District to ensure adequate facilities are available within the Liberty Lake community. Liberty Lake Elementary School is currently the only facility located within the City. Additionally Liberty Lake students attend the Central Valley Kindergarten Center, Greenacres Elementary, Greenacres Middle School, and Central Valley High School. The LOS for public schools is to be determined by individual school district CFP. The funding sources for public schools are federal, state, and local funds. Refer to the Central Valley School District Capital Facility / Comprehensive Planning documents for specific information.



**Map Legend**

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**Liberty Lake Public Schools Map**  
 Map Updated - December 1, 2006  
 For information please contact  
 The City of Liberty Lake  
 Community Development Department  
 509-755-6708

- City of Liberty Lake
- UGA Boundary
- City of Spokane Valley
- Sections
- Streets
- Parcels
- School Districts**
- Central Valley #356
- East Valley #361
- Existing Schools

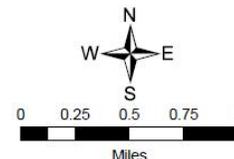
**Map Location**



Map area is contained within T.25 N, R.45 E, W.M.



**Public Schools**



## Transportation

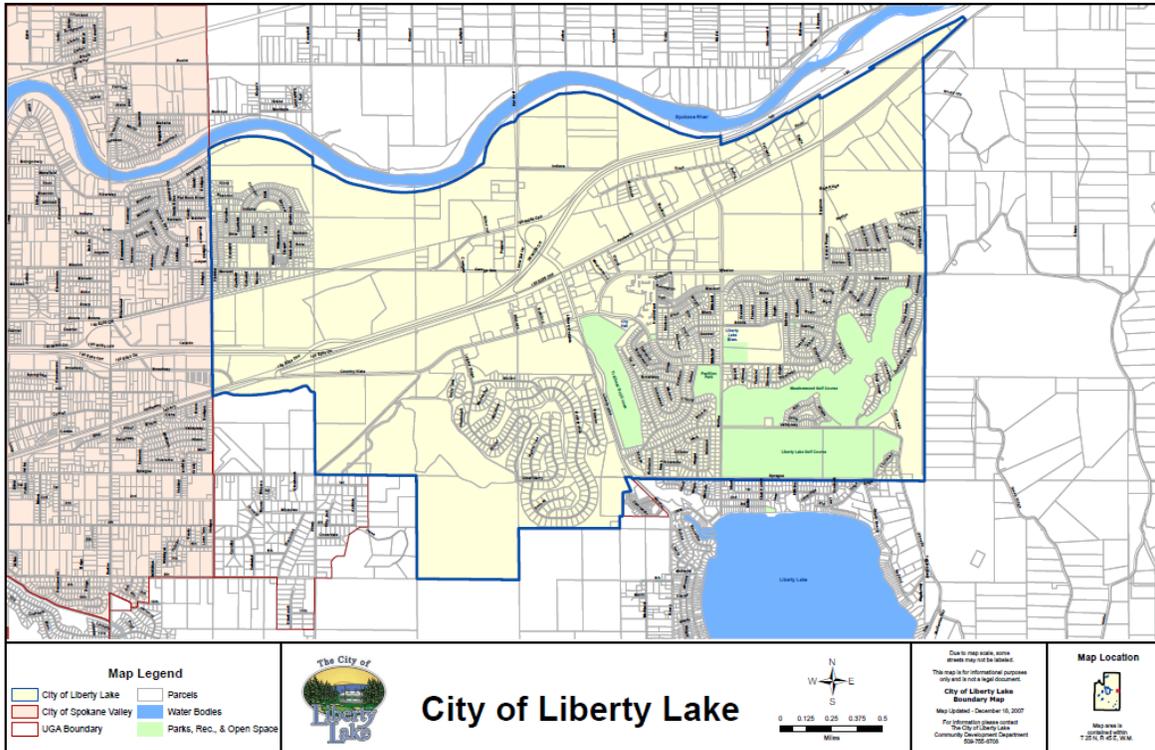
The Growth Management Act (GMA) requires jurisdictions to adopt Level of Service (LOS) standards for both highway and transit services. The GMA requires that each jurisdiction's LOS standards be coordinated within the region and be supported by local regulations. The City of Liberty Lake utilizes the Spokane County level of service calculations which are based upon travel delay and is expressed as letters "A" through "F", with "A" being the highest or best travel condition and "F" being the lowest or worst condition. The lowest acceptable level of service for signalized (S) arterial intersections has been set at "D." The lowest acceptable level of service for unsignalized (U) arterial intersections is "E." This standard for LOS conforms to the latest edition of the Highway Capacity Manual, Special Report 209, published by the Transportation Research Board.

Liberty Lake has an unsignalized intersection at Harvard/Indiana with an estimated LOS of B. The signalized intersections within Liberty Lake have an estimated C LOS and are located at Liberty Lake/Appleway, Liberty Lake/Country Vista, and the new signal at Molter/Appleway.

| (U) unsignalized |            | (S) signalized |            |
|------------------|------------|----------------|------------|
| LOS              | delay      | LOS            | delay      |
| A                | 0-10 sec.  | A              | 0-10 sec.  |
| B                | 10-15 sec. | B              | 10-20 sec. |
| C                | 15-25 sec. | C              | 20-35 sec. |
| D                | 25-35 sec. | D              | 35-55 sec. |
| E                | 35-50 sec. | E              | 55-80 sec. |
| F                | 50+ sec.   | F              | 80+ sec.   |

Liberty Lake is aggressively improving the street conditions throughout the City and an update to the Harvard Road Mitigation Plan that is administered by the City of Liberty Lake, is currently in process.

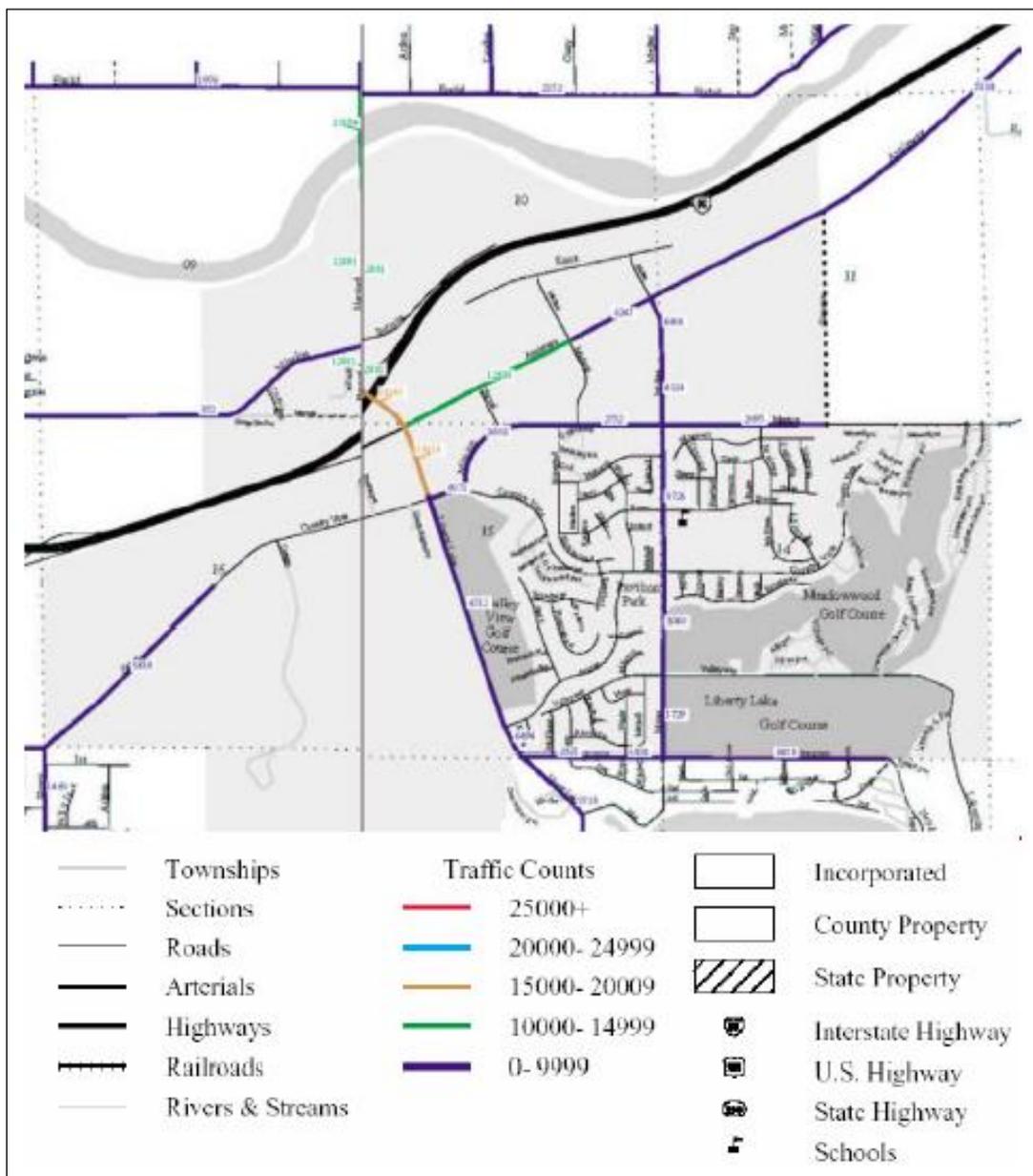
The City also currently provides full street maintenance and snowplowing services. The descriptions of the existing transportation system are identified in the Comprehensive Plan Transportation Element. Annually the City reviews and updates its Transportation Improvement Plan (T.I.P.) and includes the projects within the CIP. Transportation improvements are funded through the City General Fund, Harvard Road Fees, Federal, State, and various Local Funds such as LID funds. A new funding mechanism available to a portion of the City is TIF (Tax Increment Financing) and LIFT (Local Infrastructure Financing Tool). Both programs are administered through Spokane County. New Local Access Streets have been primarily provided by developers associated with projects.

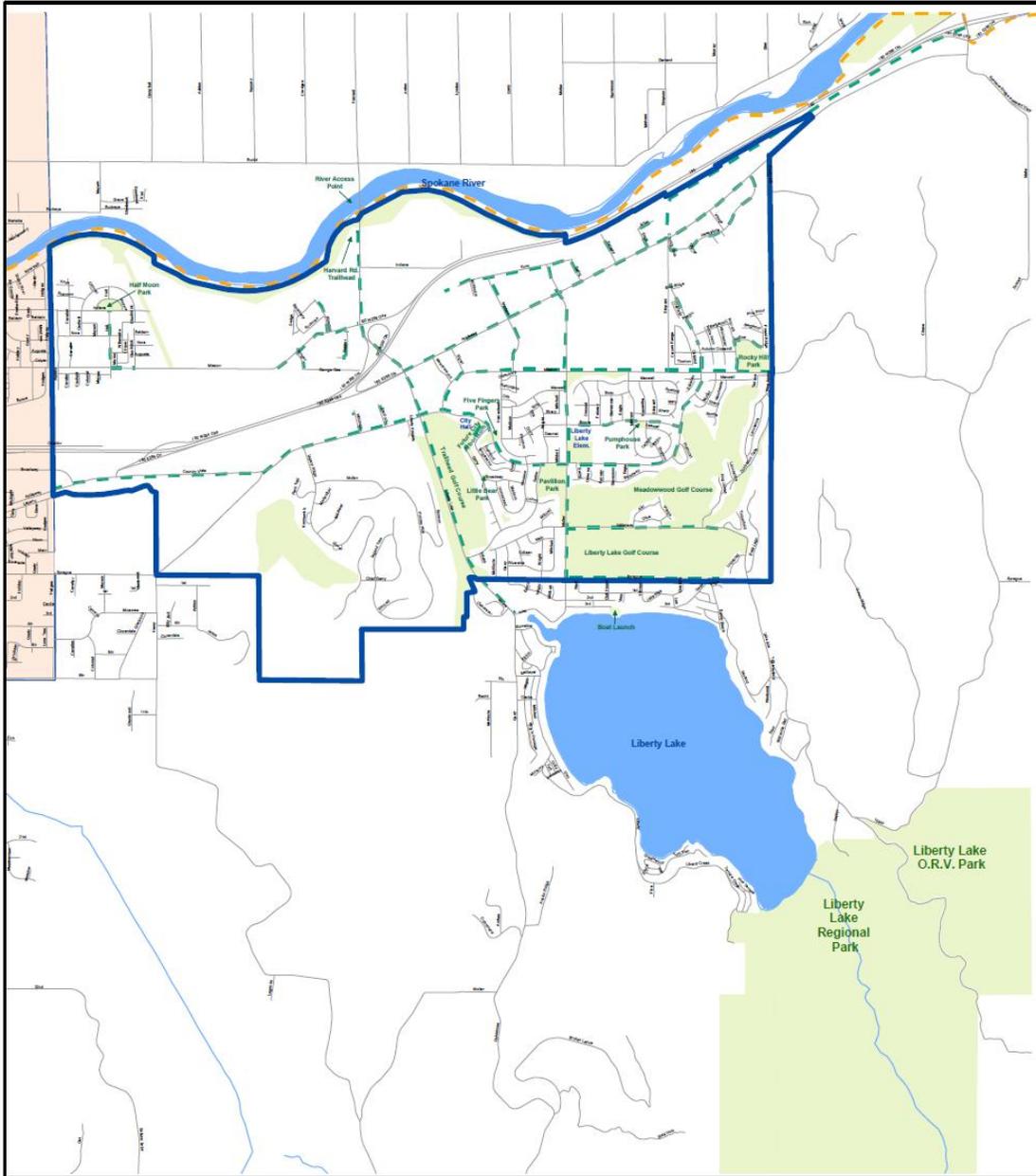


## Arterial and Collector Streets

Arterial and collector street designs are generally based on capacity or the volume of traffic they are intended to carry (see Daily Traffic Counts below). The City of Liberty Lake has minor arterials and collector streets which each have an estimated Average Daily Traffic (ADT) below design capacity; however traffic counts are due to be updated. Refer to the current City Capital Facility Inventory for current street classifications.

### Average Daily Traffic (ADT)





### Map Legend

- City of Liberty Lake
- Centennial Trail
- Existing Trails & Paths
- Parks, Rec., & Open Space
- Water Bodies
- City of Spokane Valley

### Map Location



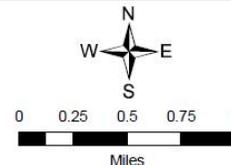
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Map Updated - March 12, 2009  
For information please contact  
City of Liberty Lake  
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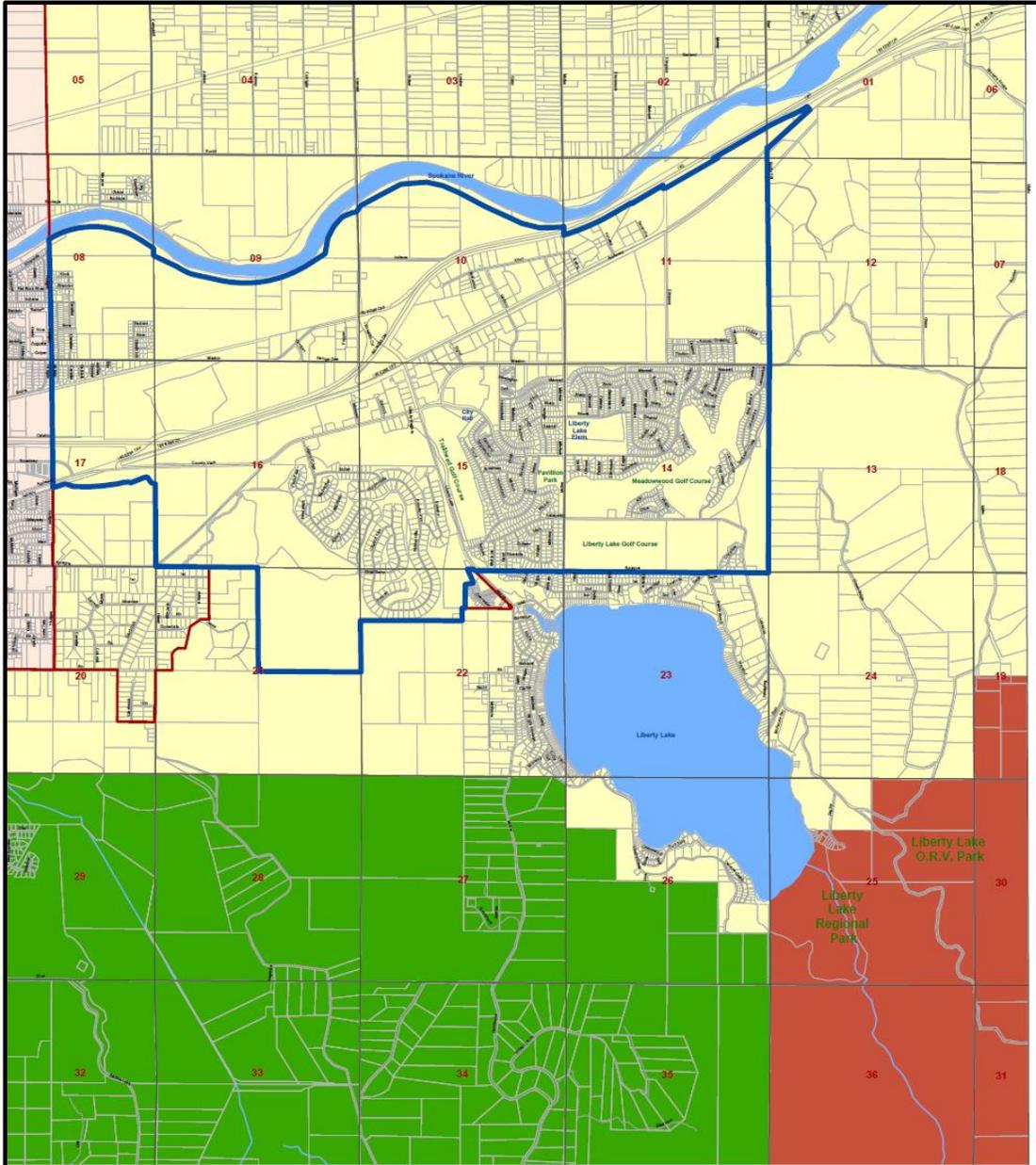


## Liberty Lake Community Parks, Trails, & Paths



## **Fire Service**

Valley Fire District #1 provides fire protection services to the City. The fire department provides a complete range of services including fire protection, emergency medical services, fire code planning, engineering and enforcement to both businesses and residents alike. This requires the district to maintain appropriate resources to respond to a variety of fire fighting and medical aid needs. The District currently meets both its fire facility and apparatus level of service standards throughout the City although response times vary depending on the location. As the City grows, the City will evaluate the need for additional fire stations to provide adequate coverage. The City's LOS standard for Fire and Emergency Services is as follows: Urban areas served by Fire District with at least a Class 4 Insurance Rating. Fire Flow and hydrant placement per Fire Code. Urban areas must be within 5 road miles of station with "Class A" pumper. Urban areas shall be served by a basic life support (BLS) agency. Within the City, the Level of Service meets or exceeds the LOS standards. The funding sources for fire and emergency services are taxes. As properties develop, the tax base will increase thereby providing the Fire District with a larger revenue source. Refer to the FD #1 Capital Facility / Comprehensive Planning documents for specific information.



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**Liberty Lake Fire Districts Map**  
 Map Updated - December 1, 2006  
 For information please contact  
 The City of Liberty Lake  
 Community Development Department  
 509-755-6708

**Map Legend**

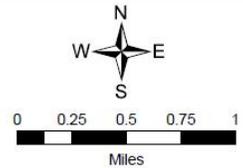
|                        |                                     |
|------------------------|-------------------------------------|
| City of Liberty Lake   | Parcels                             |
| UGA Boundary           | Water Bodies                        |
| City of Spokane Valley | <b>Spokane County Fire District</b> |
| Sections               | Fire District 1                     |
| Streets                | Fire District 8                     |
|                        | Unserviced                          |

**Map Location**

Map area is contained within  
 T 25 N, R 45 E, W.M.



# Fire Districts



## Capital Improvement Program Planning

A capital facilities plan can be implemented to coordinate City planning and finances for public projects. It requires an on-going communication and cooperation effort between various disciplines. The plan promotes efficiency by requiring the community to prioritize capital improvements beyond a single budget year. It enables the community to evaluate funding sources against needs, and facilitates evaluation of project asset/liability trade-offs in prioritizing expenditures.

All municipal capital facility needs for existing and future development will continue to be assessed on an annual basis. Planning documents will be prepared describing in detail the capacity of facilities and the funding estimates for the proposed capital facility projects, including lists of proposed projects and their funding sources over the next six years. Projects can be identified as capacity or non-capacity projects. Capacity projects are those projects that address current or future level of service efficiencies. Non-capacity projects are other necessary projects, such as studies, plans, additional equipment, but do not directly address level of service deficiencies. The total capital improvement costs needed to meet the City's capital facility needs will be based on the adopted level of service standards with a breakdown of costs per type of capital facility and associated revenue sources to fund the projects.

The Capital Improvement Plan addresses needed improvements which are of relatively large scale, are generally non re-occurring high cost projects, and may involve multi-year financing. They tend to cost more than \$25,000, have a life expectancy of more than ten (10) years, and result in additions to municipal fixed assets and/or extend the life of existing capital infrastructure. Smaller scale capital improvement expenditures are addressed in the City's annual budget process.

The Six-Year Capital Improvement Program addresses the City's current capital expenditure planning itinerary. Using the worksheet below it sets out the projects and cost estimates needed to finance suggested projects. As is the case with the Six-Year Transportation Improvement Program (TIP), the Six-Year Capital Improvement Program (CIP) commits known funding sources to the first budget year's projects and the balance of the projects reflect planning programs which may or may not have funding commitments. The initial year of the CIP is funded through the annual budgets binding funding commitments, while the latter recommendations may be altered or not developed due to cost considerations or changing circumstances. The CIP is a dynamic process, revised and extended annually, to reflect changing needs, demands, and funding sources. Projects may include design, engineering, permitting, environmental analysis, land acquisition, construction, major maintenance, site improvements, energy conservation, landscaping, initial furnishings, and equipment.

| City of Liberty Lake Capital Improvement Plan Outline 2010 - 2016 |              |                      |                                       |             |
|---|--------------|----------------------|---------------------------------------|-------------|
| Public Facility   | Sq. Ft.      | Estimated Total Cost | Funding Source                        | Year(s)     |
| <b>Civic Buildings &amp; Improvements</b>                         |              |                      |                                       |             |
| LLPD Security Fence & Gate  | N/A          | 30,000               | Grants/or other outside funding       | 2011        |
| Council Chambers Expansion  | 1500         | 125,000              | City                                  | 2011        |
| Library Entry   | N/A          | 125,000              | City                                  | 2012        |
| Community Center  | 12,500       | 2,328,383            | City                                  | 2016        |
|   | Subtotal     | \$2,608,383          |                                       |             |
| <b>Parks Improvements</b>   |              |                      |                                       |             |
| Rocky Hill Park Phase 2   | N/A          | 880,000              | City/ Grant                           | 2010        |
| Nature's Place at Meadowwood (arboretum)                          | N/A          | 550,000              | City/ Grants                          | 2010 - 2014 |
| Founder's Corner Water Feature                                    | N/A          | 50,000               | Grants/or other outside funding       | 2014        |
| Hawkstone Village Green   | N/A          | 283,000              | City/ Grant/ Developer                | 2012        |
| River District Community Park                                     | N/A          | 1,290,000            | City/ Grant/ TIF/ Developer           | 2011        |
| Rocky Hill Park Phase 3   | N/A          | 660,000              | City/ Grant                           | 2014        |
| River District Neighborhood Park                                  | N/A          | 645,000              | City/ Grant/TIF                       | 2013        |
|   | Subtotal     | \$4,358,000          |                                       |             |
| <b>Transportation Improvements</b>                                |              |                      |                                       |             |
| Wayfinding Signage Program  | N/A          | 125,000              | City/ TIB/ TBD/ Developer/ Businesses | 2010 & 2012 |
| Mission Ave. Resurfacing  | N/A          | 300,000              | City/ TIB/ Spokane County             | 2010        |
| Appleway Widening   | N/A          | 250,000              | City/ TIB                             | 2012        |
| Harvest Parkway   | N/A          | 654,000              | TIF/ LIFT                             | 2011        |
| Sprague Ave. Reconstruction                                       | N/A          | 1,221,000            | County/ RID/ City/ LID                | 2014        |
| City Street Illumination  | N/A          | 157,296              | City                                  | 2012        |
| Harvard / Mission Signal  | N/A          | 520,000              | City/ State                           | 2011        |
| Appleway Median Construction                                      | N/A          | 2,580,000            | City/ TIB/ Developers/ Grants         | 2012 - 2016 |
| Boone Ave. Extension  | N/A          | 1,491,000            | City/ TIB/ Developer/ TIF/ LIFT       | 2012        |
| Liberty Lake Rd.  | N/A          | 1,077,000            | City/ TIB/ Developers                 | 2012        |
| Valleyway Ave. Reconstruction                                     | N/A          | 1,781,000            | City/ Developer/Spokane Co./RID       | 2013        |
| Liberty Lake City Center  | N/A          | 2,090,000            | City/ TIB/ Grants                     | 2013 & 2014 |
| Henry Rd. Reconstruction  | N/A          | 2,013,000            | City/ Developers                      | 2013        |
| Country Vista Median Construction                                 | N/A          | 1,862,000            | City/ TIB/ Grants                     | 2014        |
| Harvard / Indiana Signal  | N/A          | 520,000              | City/ State                           | 2016        |
|   | Subtotal     | \$16,641,296         |                                       |             |
|   | <b>Total</b> | <b>\$23,607,679</b>  |                                       |             |

## **Mechanisms to Provide Capital Facilities**

---

To sensibly project available revenues and anticipated expenditures for capital facilities requires an on-going, dynamic process. The CIP will be updated, extended, and recommitted for funding on an annual basis. As the community develops and evolves, funding mechanisms must be constantly re-evaluated to ensure that the City maintains efficient and cost-effective capital improvement strategies. New revenue sources must be actively sought, and the impact of increasing taxing rates must be taken into consideration during each budgetary cycle.

## **Relationship of CFP to CIP**

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The Capital Improvement Plan (CIP) is a list of public improvement projects identified by the City. The list is updated annually and identifies all the capital projects the City could undertake given adequate revenues. Since the City's revenue is limited, the City prioritizes the projects in the CIP and chooses a portion of those projects based on need and finances available. Those projects chosen are adopted into the Capital Facilities Plan.

The CIP is linked to the City's annual budget through the Capital Facilities Plan in that the adopted budget is reflected as the first year's capital improvement expenditures. Each year the budget is updated, in addition to the Capital Facilities Plan, in order to reflect the adopted budget. An important distinction between the budget and CIP is that the one-year budget may become part of the legally adopted annual operating budget, whereas the longer-term CIP doesn't commit the City to a particular expenditure for a particular year. Thus, the CIP allows the City some flexibility in scheduling projects based on need or funding opportunities and doesn't lock the City into projects that may not be needed at time of funding.

## **Revenues**

The City uses a number of funding mechanisms to pay for its capital facilities needs. Funding for capital projects will come from grants, bonds, property and sales taxes, impact fees and contributions. Some of these funds are earmarked for specific projects while other projects are funded by the General Fund. The General Fund revenues are used not only for part of the capital facilities expenditures, but also for the operation and maintenance of the City. Additional non-city sources of funds could be needed to fund many projects. The non-city sources would include grants, financing with bonds, impact fees, County, State or Federal funds, and the continued use of Local Improvement District (LID) and developer extension agreements.

## **Expenditures**

The Capital Facilities Plan covers only the cost of capital facilities. With the development of these facilities there will be other operating, maintenance and staff costs that will continue to accrue annually over the life of the facility.

## **Current Financial Capacity and Debt**

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Using Liberty Lake's 2009 taxable value established by the County Assessor of \$1.165 billion, the City could incur up to \$11,654,841 - \$4,939,184 (existing debt) = \$6,715,657 of general obligation bond debt without voter approval, an additional \$27,111,628 with voter approval, an additional \$29,137,102 with voter approval for water and sewer systems (as the service provider), and an additional \$29,137,102 for parks and recreation with voter approval for a maximum debt capacity of **\$92,101,489**. While, under State limitations, Liberty Lake has sufficient debt capacity for capital improvement projects, the City will continue to seek out alternatives funding mechanisms to assure long term fiscal health.

Balance of Document

### **Appendix**

**Current Capital Facility Inventory**

**Comprehensive Plan Comparison Matrix**

**Capital Improvement Worksheets**

**APPENDIX**

**EXISTING CITY OWNED CAPITAL FACILITY INVENTORY  
(\$25,000 + Value and/or Durable Life of 10 Years +)**

| Facility Name/Designation                | Location                                    | Date Acquired  | Capacity   | Present Condition | Improvements Required   | Project Needed                  | Year Needed | Estimated Cost | Project Name                      |
|--|---|----------------|--|-------------------|---|---------------------------------|-------------|----------------|-----------------------------------|
| <b>Structures</b>                        |   |                |  |                   |   |                                 |             |                |                                   |
| City Hall                                | 22710 E. Country Vista Dr.                  | 2004           | Adequate Office space for Staff / Inadequate Large Meeting - Event Space | Fair / Good       | Tile & Other Minor Repairs, Additional Large Public Meeting Space | Enlarge Council Chambers        | 2011        | 125,000        | Council Chambers Expansion        |
| Liberty Lake Municipal Library           | 23123 E. Mission Ave.                       | 2008           | Adequate   | Good              | Building Entry  | Construct New Building Entry    | 2012        | 125,000        | Library Entry                     |
| Liberty Lake Police Dept.                | 23127 E. Mission Ave.                       |                | Adequate   | Good              | Security Fencing  | Install Security Fencing / Gate | 2011        | 30,000         | LLPD Security Fence & Gate        |
| Maintenance Facility                     | 22710 E. Country Vista Dr.                  | 2006           | Adequate   | Good              |   |                                 |             |                |                                   |
| Trailhead Golf Course Clubhouse          | 1102 N. Liberty Lake Rd.                    | 2002           | Adequate   | Fair              |   |                                 |             |                |                                   |
| Civic Center Site                        | SW Corner of Appleway Ave. & Signal Rd.     | 2005           |  | Vacant Land       | Future Community Center   | Construct New Building          | 2013        | 2,328,383      | Community Center                  |
| <b>Parks, Trails, &amp; Open Space</b>   |   |                |  |                   |   |                                 |             |                |                                   |
| Trailhead Golf Course (Executive 9 Hole) | 1102 N. Liberty Lake Rd.                    | 2002           | Adequate   | Good              | Irrigation System   | Upgrade Irrigation              | 2011        | 32,770         | Irrigation System Automation      |
|  |   |                |  |                   | Corner Aesthetic Improvements                                     | Water Feature & Plaza           | 2011        | 50,000         | Founder's Corner Water Feature    |
| Pavillion Park                           | SW Corner of Molter Rd. & Country Vista Dr. | 2003           | Adequate   | Good              | Skate Park  | Construct New Skate Park        | 2009        | 216,000        | Skate Park                        |
| Rocky Hill Park                          | NE Corner of Mission Ave. & Winrock St.     | Phase 1 - 2008 | Adequate   | Good              | Acquisition of Remaining Land & Construction of Phases 2 & 3      | Construct Phases 2 & 3          | 2010 & 2012 | 1,540,000      | Rocky Hill Park Phase 2 & Phase 3 |

|  |                                      |      |                |             |  |                     |             |             |                              |
|--|--------------------------------------|------|----------------|-------------|--|---------------------|-------------|-------------|------------------------------|
| Liberty Lake Trail System                      | Throughout City                      | N/A  | Adequate       | Good        |  |                     |             |             |                              |
| Arboretum                                      | S. of Country Vista Dr., N. of Garry | 2005 |                | Vacant Land | Construction of Arboretum in Phases    | Construct Arboretum | 550,000     | 2010 - 2014 | Nature's Place at Meadowwood |
| <b>Vehicles &amp; Equipment</b>                |                                      |      |                |             |  |                     |             |             |                              |
| Dodge Dakota                                   | Public Works                         | 1995 |                | Fair        |  |                     |             |             |                              |
| 2003 GMC Sonoma                                | Planning & Building Services         | 2003 |                | Fair        |  |                     |             |             |                              |
| 2003 GMC Sonoma                                | Planning & Building Services         | 2003 |                | Poor        | Oil Pressure Malfunction (not fixable) |                     |             |             |                              |
| 2004 Jeep Liberty                              | Planning & Building Services         | 2004 |                | Good        |  |                     |             |             |                              |
| Ford F-350 1 Ton Truck                         | Public Works                         | 2004 |                | Good        |  |                     |             |             |                              |
| 2004 Ford Explorer                             | Planning & Building Services         | 2009 |                | Good        |  |                     |             |             |                              |
| 2002 Ford Crown Vic                            | LLPD                                 | 2002 |                | Fair        |  |                     |             |             |                              |
| 2002 Ford Crown Vic                            | LLPD                                 | 2002 |                | Fair        |  |                     |             |             |                              |
| 2003 Ford Crown Vic                            | LLPD                                 | 2003 |                | Fair        |  |                     |             |             |                              |
| 2003 Ford Crown Vic                            | LLPD                                 | 2003 |                | Fair        |  |                     |             |             |                              |
| 2005 Ford Crown Vic                            | LLPD                                 | 2005 |                | Fair        |  |                     |             |             |                              |
| 2005 Ford Explorer                             | LLPD                                 | 2005 |                | Fair        |  |                     |             |             |                              |
| 2007 Ford Crown Vic                            | LLPD                                 | 2007 |                | Good        |  |                     |             |             |                              |
| 2007 Ford Crown Vic                            | LLPD                                 | 2007 |                | Good        |  |                     |             |             |                              |
| 2008 Ford Crown Vic                            | LLPD                                 | 2008 |                | Good        |  |                     |             |             |                              |
| 2008 Chevrolet Tahoe                           | LLPD                                 | 2008 |                | Good        |  |                     |             |             |                              |
| 2008 Ford Crown Vic                            | LLPD                                 | 2008 |                | Good        |  |                     |             |             |                              |
| Jacobsen HR-5111                               | Public Works                         | 2002 |                | Fair        |  |                     |             |             |                              |
| John Deere 3215B Fairway Unit                  | Public Works                         | 2002 |                | Good        |  |                     |             |             |                              |
| John Deere 2500A Greens Unit                   | Public Works                         | 2006 |                | Good        |  |                     |             |             |                              |
| <b>Streets, Sidewalks, &amp; Street Lights</b> |                                      |      |                |             |  |                     |             |             |                              |
| Appleway Ave.                                  |                                      |      | Minor Arterial | Fair        | Widening                               | Widening            | 2010        | 250,000     | Appleway Widening            |
|  |                                      |      |                |             | Median Construction                    | Median Construction | 2011 - 2013 | 2,580,000   | Appleway Median Construction |

|                           |  |  |                            |                              |  |                     |             |           |                                   |
|---------------------------|--|--|----------------------------|------------------------------|--|---------------------|-------------|-----------|-----------------------------------|
| Country Vista Dr./Blvd.   |  |  | Minor Arterial / Collector | Very Good                    | Median Construction on Country Vista Dr. | Median Construction | 2014        | 1,862,000 | Country Vista Median Construction |
| Harvard Rd.               |  |  | Minor Arterial             | Very Good                    |  |                     |             |           |                                   |
| Henry Rd.                 |  |  | Collector                  | Very Good                    | Reconstruction                           | Reconstruction      | 2013        | 2,013,000 | Henry Rd. Reconstruction          |
| Lakeside Rd.              |  |  | Collector                  | Good                         |  |                     |             |           |                                   |
| Liberty Lake Rd.          |  |  | Minor Arterial             | Good                         | Reconstruction                           | Reconstruction      | 2012        | 1,077,000 | Liberty Lake Rd.                  |
|                           |  |  |                            |                              | Main Street Reconstruction               | Reconstruction      | 2013 & 2014 | 2,090,000 | Liberty Lake City Center          |
| Mission Ave.              |  |  | Minor Arterial / Collector | Good                         | Resurfacing                              | Resurfacing         | 2010        | 100,000   | Mission Ave. Resurfacing          |
| Molter Rd.                |  |  | Minor Arterial             | Very Good                    |  |                     |             |           |                                   |
| Sprague Ave.              |  |  | Minor Arterial / Collector | Fair                         | Reconstruction                           | Reconstruction      | 2010        | 1,221,000 | Sprague Ave. Reconstruction       |
| Valleyway Ave.            |  |  | Minor Arterial             | Good                         | Reconstruction                           | Reconstruction      | 2013        | 1,781,000 | Valleyway Ave. Reconstruction     |
| Aladdin Rd.               |  |  | Local Access               | Good                         |  |                     |             |           |                                   |
| Augusta Ave. & Ct.        |  |  | Local Access               | Very Good / Poor             |  |                     |             |           |                                   |
| Autumn Crossing Ave.      |  |  | Local Access               | Very Good                    |  |                     |             |           |                                   |
| Baldwin Ave.              |  |  | Local Access               | Fair                         |  |                     |             |           |                                   |
| Boone Ave.                |  |  | Local Access               | Very Good                    |  |                     |             |           |                                   |
| Broadway Ave.             |  |  | Local Access               | Very Good                    |  |                     |             |           |                                   |
| Carson Range St.          |  |  | Local Access               | Very Good                    |  |                     |             |           |                                   |
| Cataldo Ave. & Ct.        |  |  | Local Access               | Very Good                    |  |                     |             |           |                                   |
| Caufield Rd., Ct., & Ave. |  |  | Local Access               | Very Good / Poor / Very Good |  |                     |             |           |                                   |
| Cavalier Rd. & Ct.        |  |  | Local Access               | Very Good / Poor             |  |                     |             |           |                                   |
| Colleen Ct.               |  |  | Local Access               | Very Good                    |  |                     |             |           |                                   |
| Colonial Rd. & Ct.        |  |  | Local Access               | Very Good / Poor             |  |                     |             |           |                                   |
| Colony St. & Ct.          |  |  | Local Access               | Very Good / Good             |  |                     |             |           |                                   |
| Corrigan Rd.              |  |  | Local Access               | Very Good                    |  |                     |             |           |                                   |
| Deschutes Ave.            |  |  | Local Access               | Very Good                    |  |                     |             |           |                                   |
| Desmet Rd. & Ct.          |  |  | Local Access               | Very Good                    |  |                     |             |           |                                   |

|                         |  |  |              |                                    |  |  |  |  |  |
|-------------------------|--|--|--------------|------------------------------------|--|--|--|--|--|
| Drury Ct.               |  |  | Local Access | Very Good                          |  |  |  |  |  |
| Eagle St. & Rd.         |  |  | Local Access | Very Good                          |  |  |  |  |  |
| Etta Ct.                |  |  | Local Access | Poor                               |  |  |  |  |  |
| Fairway Rd. & Ct.       |  |  | Local Access | Very Good                          |  |  |  |  |  |
| Forest Ridge St.        |  |  | Local Access | Very Good                          |  |  |  |  |  |
| Garry Dr. & Rd.         |  |  | Local Access | Very Good                          |  |  |  |  |  |
| George Gee Ave.         |  |  | Local Access | Very Good                          |  |  |  |  |  |
| Glenbrook Ave. & Rd.    |  |  | Local Access | Very Good /<br>Poor                |  |  |  |  |  |
| Holl Rd. & Blvd.        |  |  | Local Access | Poor / Very<br>Good                |  |  |  |  |  |
| Homestead Dr.           |  |  | Local Access | Very Good                          |  |  |  |  |  |
| Indiana Ave.            |  |  | Local Access | Very Good                          |  |  |  |  |  |
| Kelsea Ct.              |  |  | Local Access | Good                               |  |  |  |  |  |
| Knox Ave.               |  |  | Local Access | Very Good                          |  |  |  |  |  |
| Knudson Rd., St., & Ct. |  |  | Local Access | Very Good /<br>Very Good /<br>Good |  |  |  |  |  |
| Ludlow Ave.             |  |  | Local Access | Very Good                          |  |  |  |  |  |
| Madson Rd. & Ct.        |  |  | Local Access | Very Good                          |  |  |  |  |  |
| Main Ave.               |  |  | Local Access | Very Good                          |  |  |  |  |  |
| Malvern Ct. & Rd.       |  |  | Local Access | Very Good                          |  |  |  |  |  |
| Marti Ct.               |  |  | Local Access | Very Good                          |  |  |  |  |  |
| Maxwell Ave.            |  |  | Local Access | Good                               |  |  |  |  |  |
| McKinzie Rd.            |  |  | Local Access | Very Good                          |  |  |  |  |  |
| Meyers Ct., Rd., & Ave. |  |  | Local Access | Poor / Very<br>Good / Very<br>Good |  |  |  |  |  |
| Mitchell Rd. & Ct.      |  |  | Local Access | Very Good                          |  |  |  |  |  |
| Molter Rd.              |  |  | Local Access | Very Good                          |  |  |  |  |  |
| Nora Ave.               |  |  | Local Access | Good                               |  |  |  |  |  |
| Oakland St. & Rd.       |  |  | Local Access | Very Good                          |  |  |  |  |  |
| Ormond Rd. & Ct.        |  |  | Local Access | Very Good                          |  |  |  |  |  |
| Prestwick Pl.           |  |  | Local Access | Good                               |  |  |  |  |  |
| Riverside Ave.          |  |  | Local Access | Very Good                          |  |  |  |  |  |
| Samantha Rd.            |  |  | Local Access | Very Good                          |  |  |  |  |  |

|                        |  |  |              |           |  |  |  |  |  |
|------------------------|--|--|--------------|-----------|--|--|--|--|--|
| Schneidmiller Ct.      |  |  | Local Access | Very Good |  |  |  |  |  |
| Settler Dr.            |  |  | Local Access | Good      |  |  |  |  |  |
| Shannon Ave.           |  |  | Local Access | Very Good |  |  |  |  |  |
| Sharp Dr., Ct., & Ave. |  |  | Local Access | Very Good |  |  |  |  |  |
| Simpson Rd.            |  |  | Local Access | Very Good |  |  |  |  |  |
| Sinto Ave.             |  |  | Local Access | Fair      |  |  |  |  |  |
| Signal Rd.             |  |  | Local Access | Very Good |  |  |  |  |  |
| Spencer Ct.            |  |  | Local Access | Very Good |  |  |  |  |  |
| Sperling Ct.           |  |  | Local Access | Very Good |  |  |  |  |  |
| Springdale Ct.         |  |  | Local Access | Very Good |  |  |  |  |  |
| Stevenson Ct. & Rd.    |  |  | Local Access | Very Good |  |  |  |  |  |
| Thorton Ave.           |  |  | Local Access | Very Good |  |  |  |  |  |
| Valleyway Ave.         |  |  | Local Access | Good      |  |  |  |  |  |
| Willamette Rd.         |  |  | Local Access | Very Good |  |  |  |  |  |
| Winchester Ct. & St.   |  |  | Local Access | Very Good |  |  |  |  |  |
| Winrock St.            |  |  | Local Access | Very Good |  |  |  |  |  |
| Wolfe Penn Ct. & St.   |  |  | Local Access | Very Good |  |  |  |  |  |
| Wright Blvd.           |  |  | Local Access | Good      |  |  |  |  |  |

## APPENDIX

| <b>COMPREHENSIVE PLAN GOALS &amp; POLICIES MATRIX</b>  |   |                        |
|--|---|------------------------|
| <b>Applicable Goal Examples</b>  | <b>Applicable Policy Examples</b>   | <b>CFP No.</b>         |
| <b>Land Use Element</b>  |   |                        |
| LU.5: Provide for an aesthetically pleasing urban environment and encourage the maintenance and enhancement of natural and cultural views.                                   | LU.5.2: Designate aesthetic corridors and boulevards along major transportation routes to provide a positive image of the area  | 7, 9, 17, 20, 23, & 27 |
|  | LU.5.5: Prohibit construction of new video boards, billboards, and electronically changeable message signs, and work with business owners to transform such existing signs while providing the option of directional signage.   | 2                      |
| LU.7: Guide efficient development patterns by locating residential development in areas where facilities and services can be provided in a cost-effective and timely fashion | <p>LU.7.7: Establish or maintain zoning and subdivision regulations that require residential developments to provide the following improvements:</p> <ul style="list-style-type: none"> <li>a. Paved streets (and alleys if appropriate), curbs and sidewalks, paths and internal walkways, when appropriate;</li> <li>c. Street lighting;</li> <li>d. Street trees;</li> <li>e. Storm water control;</li> </ul>  | 4, 9, 10, 19, & 22     |
| LU.13: Encourage the development of mixed use areas that foster community identity and are designed to support pedestrian, bicycle, and transit transportation.              | LU.13.1: The specific size and boundaries of mixed-use areas shall be established to provide a pedestrian friendly environment.   | 23                     |
|  | <p>LU.13.3: The characteristics of a mixed-use area include:</p> <ul style="list-style-type: none"> <li>c. Safe, attractive bus stops in well lighted environments, and pedestrian and bicycle ways;</li> <li>d. Buildings which front on wide sidewalks with attractive landscaping, benches, and frequent transit stops;</li> <li>e. Multi-story buildings oriented to the street rather than parking lots; and</li> <li>f. Parking spaces located behind, to the side of buildings, or under/over structures.</li> </ul> | 12, 23, & 25           |

|   |   |                               |
|---|---|-------------------------------|
| <p>LU.15: Establish a Central Business District that advances the City identity, provides alternative transportation linkages, and supports a pedestrian friendly environment (Map 2.3).</p>                              | <p>LU.15.5: Establish and maintain design standards and a design review process for the Central Business District to ensure that development advances the City identity, is consistent with related community appearance/design guidelines, and assures a pedestrian friendly environment combined with vehicular access.</p>   | <p>2, 12, 23, &amp; 25</p>    |
|   | <p>LU.15.8: Provide design standards and land use plans for neighborhood centers, community centers, and the Central Business District that are based on the following principles:<br/>j. Centers should not be divided by roads exceeding two lanes or three lanes if divided by landscaped islands. Regions with a single land use designation extending across such roads should be considered separate centers and should be planned accordingly unless extraordinary pedestrian and bicycle access is provided.</p>                              | <p>23, 25, &amp; 27</p>       |
| <p>LU.16: Provide adequate commercial land within the City to conveniently serve the local and regional trade areas. Encourage commercial and retail uses that compliment the atmosphere of the City of Liberty Lake.</p> | <p>LU.16.4: Develop and maintain comprehensive design standards and a design review process to ensure that commercial projects are developed with minimal impact on the environment, are complementary and compatible with related community appearance and design, and assure pedestrian as well as vehicular access.</p>  | <p>7, 8, 18, 21, &amp; 23</p> |
|   | <p>LU.16.6: Zoning and other land use regulations shall require the following improvements for commercial development:<br/>a. Paved streets<br/>b. Sidewalks and bicycle lanes in commercial and retail areas<br/>c. Parking, bike racks, and integrated transit facilities<br/>d. Landscaping along streets, sidewalks, and parking areas to provide an attractive appearance<br/>e. Adequate stormwater control, including curbs, gutters, and stormwater management facilities<br/>g. Controlled traffic access to arterials and intersections</p> | <p>7, 8, 17, &amp; 18</p>     |
| <p>LU.17a: Provide for the development of well-planned industrial areas that create higher-income jobs and provide economic growth.</p>   | <p>LU.17.3: Consider capital facility expenditures to facilitate the development of lands designated for industrial uses, including light rail and possibly a new freeway exit.</p>   | <p>7</p>                      |

|   |   |   |
|---|---|---|
| <p>LU.17b: Ensure the long-term holding of appropriate land in parcel sizes adequate to allow for future development as industrial uses.</p>          |   |   |
| <p>LU.18: A variety of strategically located light industry areas should be designated and protected.</p>   | <p>LU.18.4: Light industrial areas shall include separated sidewalks, bike lanes on arterial streets, and landscaping to provide a safe and attractive working environment. Pathways for pedestrians and bikes may be substituted for sidewalks on local access streets.</p>  | <p>17</p>   |
| <p>LU.19: Establish and maintain land use regulations for industrial areas that protect their use into the future and prevent land use conflicts.</p> | <p>LU.19.1: Industrial developments shall provide the following improvements:<br/> a. Paved streets<br/> b. Adequate parking for employees and business users (parking may be shared or communal), and integrated transit facilities in larger developments.<br/> c. Adequate stormwater control, including curbs, gutters, and stormwater management facilities<br/> e. Controlled traffic access to arterials and intersections</p> | <p>7 &amp; 17</p>                                   |
|   | <p>LU.19.2: Access points should be combined and limited in number to allow smooth traffic flow on arterials. Access through residential areas should be avoided.</p>   | <p>7 &amp; 17</p>                                   |
| <p>LU 21: Plan for parks, open space, trails, and recreational activities for the citizens of the City of Liberty Lake.</p>                           | <p>LU 21.3: Rely on the goals and objectives of the parks plan to direct new park/open space/recreation acquisition, programming, and levels of service.</p>  | <p>1, 4, 5, 13, 14, 15, 19, 24, &amp; 25</p>        |
|   | <p>LU 21.5: Link parks planning with transportation corridor (streetscape, trail, and gateway) planning to create a network of active and passive greenspaces.</p>  | <p>4, 5, 8, 9, 14, 15, 17, 19, 23, 24, &amp; 25</p> |
| <p>LU.22: Designate aesthetic corridors and boulevards along major transportation routes to provide a positive image of the area.</p>                 | <p>LU.22.3: Designate the following routes as boulevards with pathways and landscaped center medians or other aesthetically pleasing landscaping or features:<br/> a. Molter Rd.<br/> b. Liberty Lake Rd.<br/> c. Mission Ave.<br/> d. Sprague Ave.</p>   | <p>4, 9, 19, 20, &amp; 23</p>                       |

|  |   |                                       |
|--|---|---------------------------------------|
|  | <p>LU.22.4: Designate the following routes as boulevards with monument signage at the entry points to the City, landscaped center medians, and pathways:</p> <ul style="list-style-type: none"> <li>a. Country Vista</li> <li>b. Harvard Rd.</li> <li>c. Appleway</li> </ul>  | 2, 17, & 27                           |
|  | <p>LU.22.5: Adopt specific regulations for designated aesthetic corridors and boulevards that:</p> <ul style="list-style-type: none"> <li>a. Provide incentives for aesthetic design;</li> <li>b. Require landscaping buffers adjacent to roadways;</li> <li>c. Limit sign height and size;</li> <li>e. Use non-glare, energy efficient lighting techniques when possible.</li> </ul> | 2, 4, 9, 10, 17, 19, 20, 23, 25, & 27 |
| <b>Urban Design &amp; Community Character Element</b>  |   |                                       |
| D.1a: Citywide design and development that promote and support a well-integrated residential community, provide a heightened sense of livable community, and present opportunity for public gathering. | D.1.10: The City shall maintain and enforce a Sign Ordinance that defines permitted sign locations, sizes, maintenance, and other related requirements.   | 2                                     |
| D.1b: Community design, architecture, and landscaping that enhance and are compatible with the City's setting and natural scenic resources.  | D.1.11: In an effort to preserve the value of the community's night sky, outdoor lighting shall be limited in height, number, and intensity of fixtures needed to provide sufficient security and identification on residential, commercial, and other development.   | 5, 8, 10, & 23                        |
|  | D.1.12: Incorporate the City's identification symbol into street signage, planters, benches, public buildings, City vehicles, streetscape furnishings, and other appropriate applications.  | 2, 5, 12, 21, 23, & 25                |
| <b>Transportation Element</b>  |   |                                       |
| T.2: Provide transportation system improvements concurrent with new development and consistent with adopted land use and transportation plans.   | T.2.9: Explore the possibility of an additional exit or off-ramp from eastbound Interstate 90 into the City to support anticipated land uses.   | 8, 23, & 26                           |

|  |  |  |
|--|--|--|
| T.3: Provide a range of transportation choices within the City of Liberty Lake.  | T.3.1: The transportation system shall provide a range of transportation modes.  | 8, 9, 18, 22, 23, 26, & 27                           |
| T.6: Promote pedestrian and bicycle transportation and increase safety, mobility, and convenience for non-motorized modes of travel. | T.6.1: Provide safe and convenient bicycle and walking access between housing, recreation, shopping, schools, community facilities, and mass transit access points. Obstructions and conflicts with pedestrian and bicycle movement should be minimized. | 4, 8, 9, 10, 14, 15, 18, 19, 22, 23, 24, 26, & 27    |
|  | T.6.2: Design bicycle facilities where practical along arterials. Public bicycle/pedestrian facilities should be clearly marked.   | 9, 22, & 23  |
|  | T.6.3: Maintain a trails system plan that is implemented through the City's Transportation Improvement Program and that uses the Liberty Lake Trail System Plan for path improvement priority.   | 9  |
|  | T.6.4: Promote hard surface walkway systems that are separate from roads if they fit in with the characteristics of the neighborhood.  | 4, 18, 19, & 26                                      |
|  | T.6.6: Preserve unused rail rights-of-way for development of trails or other alternative transportation lines.   | 18   |
|  | T.6.7: As an alternative to sidewalks, promote hard-surfaced pathways, including but not limited to, concrete, asphalt, and brick in commercial or industrial areas when pathways provide more direct and/or safer routes for pedestrians.               | 18   |
|  | T.6.8: Continue to develop street, pedestrian path, and bike path standards that contribute to a system of fully connected routes. If streets do not connect, continue trails to make connections for pedestrians and bikes.                             | 4, 8, 9, 18, 19, 22, 23, 26, & 27                    |
| T.8: Ensure that urban roadway systems are designed to preserve and be consistent with community character.                          | T.8.1: Utilize best available engineering practices to ensure a safe and efficient roadway system.   | 3, 7, 8, 9, 10, 16, 17, 18, 20, 22, 23, 26, 27, & 28 |
|  | T.8.2: Optimize the capacity of existing roads to minimize the need for new or expanded roads through the use of improved signage, signalization, road maintenance, and other means.   | 2, 3, 7, 9, 16, 17, 20, 22, 23, 26, 27, & 28         |

|  |   |  |
|--|---|--|
|  | T.8.8: Design of new transportation facilities or facility improvements should incorporate adequate consideration of the aesthetic issues associated with a proposed transportation improvement.  | 2, 8, 9, 10, 17, 18, 20, 22, 23, 26, & 27        |
|  | T.8.9: Encourage curbside landscaping consistent with safety requirements. Identify those species of landscaping that are most appropriate for curbside planting.   | 8, 9, 17, 18, 23, 26, & 27                       |
|  | T.8.11: Consolidate access to commercial and industrial properties by encouraging the development of commercial and industrial centers rather than strip development to minimize traffic congestion on minor arterials.   | 7, 8, 17, 18, & 23                               |
|  | T.8.12: Encourage street designs which reduce the number of access points on minor arterials and collectors by combining driveways for adjacent properties and use of frontage roads.   | 7, 8, 9, 17, 20, 23, 26, & 27                    |
| T.11: Establish and maintain level of service standards for roads.   | T.11.1: Transportation system improvements shall be consistent with adopted levels of service.  | 3, 7, 8, 9, 16, 17, 18, 20, 22, 23, 26, 27, & 28 |
|  | T.11.2: The following shall serve as the City of Liberty Lake's level of service standard: The City's level of service shall be based on the operational analysis at arterial intersections conforming to the "Spokane County Standards for Road and Sewer Construction" as amended or as refined by the City.  | 3, 7, 8, 9, 16, 17, 18, 20, 22, 23, 26, 27, & 28 |
| T.17b: Create transportation systems that work toward a sustainable community.   | T.17.5: Develop transportation facility design standards which are sensitive to community, aesthetic, and environmental needs.  | 8, 9, 10, 17, 18, 20, 22, 23, 26, & 27           |
| <b>Housing Element</b>   |   |  |
| No Current Applicable Goals or Policies  |   |  |
| <b>Utilities Element</b>   |   |  |
| U.1: To ensure that energy, communication, solid waste disposal facilities and services, sewer capacity, and water supply needed to support current and future development are available when they are needed. | U.1.1: The City does not currently provide energy, communication, or solid waste disposal facilities. These facilities and services are provided by private companies. To facilitate the coordination of these services, the City shall continue to exchange population forecasts, development plans, and technical data with the agencies identified in this plan. | 7, 8, 9, 10, 17, 18, 20, 22, 23, 26, & 27        |

|   |   |   |
|---|---|---|
|   | U.1.3: The City's land use planning shall be coordinated with the facility and utility planning activities of the City's utility providers by ensuring that providers of public services and private utilities use the elements of this Plan in planning future facilities. | 7, 8, 9, 17, 18, 20, 22, 23, 26, & 27                                       |
| <b>Economic Development Element</b>   |   |   |
| ED.2: Capitalize on the community's positive characteristics and improve and enhance areas that may be lacking.   | ED.2.1: Support the greater utilization and development of the Central Business District (CBD) as a hub for expanded residential, retail, business, and cultural activity.  | 12, 23, & 25  |
|   | ED.2.3: Encourage high quality design and development throughout the City.  | 2, 4, 5, 8, 9, 10, 12, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, & 27 |
| ED.8: Encourage the growth of tourism as a sustainable provider of jobs and markets in the region and work together with community groups and businesses to make the region a world-class           | ED.8.1: Support, promote, and preserve the natural, historic, and cultural features of the region as part of our economy and quality of life.   | 5, 12, & 25   |
|   | ED.8.2: Promote outdoor recreation opportunities including, but not limited to, biking, hiking, kayaking, backpacking, fishing, boating, horseback-riding, golf, and touring.   | 4, 5, 6, 8, 9, 14, 15, 19, 22, & 24   |
|   | ED.8.3: Promote regional and national attractions such as a farmer's market, Pavillion Park events, Hoopfest, Bloomsday, and other local and regional events.   | 4, 5, 13, 19, 23, & 25  |
|   | ED.8.4: Plan and support the physical infrastructure needed for new tourist attractions and tourist activities.   | 2, 5, 9, 13, 15, 18, 19, 23, 24, & 25                                       |
| <b>Parks, Recreation, &amp; Open Space Element</b>  |   |   |
| P.1: Ensure the availability of a variety of parks, recreation facilities and services, and open space to benefit a wide range of age, social, economic, and special group interests and abilities. | P.1.2: Development of new parks, recreation, and open space facilities, whether public or private, shall be consistent with the City of Liberty Lake's Comprehensive Plan and the Parks Plan or other plans as adopted.   | 1, 4, 5, 14, 15, 19, 24, & 25   |

|   |  |                                       |
|---|--|---------------------------------------|
| P.3: Set a minimum level of service for parks, trails, and open space of 30 acres per 1000 population, inclusive of golf courses, natural areas, school play areas, and other outdoor recreational areas. | P.3.2: New development shall mitigate all of its direct impacts of development on public parks, recreation, and open space facilities by dedicating land in the form of parks, trails, or other open space, inclusive of golf courses, natural areas, school play areas, and other outdoor recreational areas. | 4, 5, 14, 15, 19, & 24                |
|   | P.3.3: Parks, trails, and other open spaces designed to mitigate development impacts shall be within maximum specified distances from all locations within the development.  | 4, 5, 14, 15, 19, & 24                |
| P.4: Continue to provide a parks and trail system that is well maintained and effectively managed to meet both current and future needs.  | P.4.6: Ensure safe trails and/or bike lanes are developed along new arterials.   | 4, 8, 10, 19, 22, & 23                |
| <b>Natural Environment Element</b>  |  |                                       |
| No Current Applicable Goals or Policies   |  |                                       |
| <b>Cultural &amp; Historical Resources Element</b>  |  |                                       |
| CR.2: Provide stewardship of City-owned cultural resources.   | CR.2.4: Whenever appropriate, the City and other entities shall incorporate the past into the new built environment.   | 5, 19, 23, & 25                       |
| <b>Community &amp; Human Services Element</b>   |  |                                       |
| CHS.1: Maintain and enhance the quality of life for the City of Liberty Lake residents by supporting programs which enhance personal and community living.  | CHS.1.3: Ensure government provides quality services and excellent infrastructure, including multimodal transportation. Plan for pedestrian trails, pathways, intra- and inter-city public transit throughout the City.  | 8, 9, 18, 22, 23, & 26                |
|   | CHS.1.4: Support opportunities for recreational enjoyment of open space by providing a continuous network of trails, neighborhood parks, and recreational activities.  | 1, 4, 5, 12, 14, 15, 19, 23, 24, & 25 |
| <b>Essential Public Facilities Element</b>  |  |                                       |
| No Current Applicable Goals or Policies   |  |                                       |

**Capital Facilities Element**

|  |   |  |
|--|---|--|
| <p>CF.1: Establish appropriate Level of Service standards for public facilities and services</p> | <p>CF.1.1: Normally facilities and services should meet or exceed the minimum required regional Level of Service standards as adopted by the Steering Committee of Elected Officials. Full descriptions of Level of Service may be found in the Capital Facilities Plan. The following Levels of Service have been adopted:</p> | <p>4, 5, 7, 8, 9, 14, 15, 16, 17, 18, 19, 20, 22, 23, 24, 26, 27, &amp; 28</p> |
|--|---|--|

|                                    |  |
|------------------------------------|--|
| <p>Domestic Water</p>              | <p>One equivalent residential unit (ERU) is 800 gallons per day. Require that adequate water capacity, distribution, and transmission facilities are in place to accommodate new development at the current level of service.</p>  |
| <p>Sanitary Sewer</p>              | <p>Public sewer required within the City limits.</p>   |
| <p>Transportation</p>              | <p>LOS for operational analysis shall be as contained in the City of Liberty Lake Standards for Road Construction. Maintain travel corridor time as established by the SRTC</p>  |
| <p>Storm water</p>                 | <p>New development shall not increase runoff volume off-site. Prevent flooding of property during a 25-year storm. Prevent damage to buildings from a 100-year storm. Storm water discharge to any surface or ground waters will be prohibited if it will degrade water quality below standards.</p> |
| <p>Law Enforcement</p>             | <p>1 officer per 1000/population.</p>  |
| <p>Parks &amp; Open Space</p>      | <p>30 acres per 1000/population.</p>   |
| <p>Libraries</p>                   | <p>.41 square feet per City resident.</p>  |
| <p>Solid Waste/ Recycle</p>        | <p>Solid waste processing will meet Federal and State regulations.</p>   |
| <p>Street Cleaning</p>             | <p>Implement plan as identified in Transportation Element.</p>   |
| <p>Public Transit</p>              | <p>As adopted by Spokane Transit Authority Board of Directors.</p>   |
| <p>Fire and Emergency Services</p> | <p>Urban areas served by Fire District with at least a Class 4 Insurance Rating. Fire Flow and hydrant placement per Uniform Fire Code. Urban areas must be within 5 road miles of station with "Class A" pumper. Urban areas shall be served by a basic life support (BLS) agency.</p>              |
| <p>Public Schools</p>              | <p>To be determined by individual school district CFP.</p>   |

|  |  |  |
|--|--|--|
| <p>CF.2: Implement a Capital Facilities Plan that ensures that public facilities and services meet the established Levels of Service.</p>          | <p>CF.2.1: Determine the quantity of capital improvements that are needed to eliminate existing deficiencies and to maintain the Level of Service standards for public facilities and services provided by the City of Liberty Lake.</p> | <p>1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 18, 19, 20, 22, 23, 24, 26, 27, &amp; 28</p> |
| <p>CF.4: Ensure that capital improvements are made in conformance with the goals and policies of the other elements of the Comprehensive Plan.</p> | <p>CF.4.1: Locate all City owned public facilities in conformance with the adopted land use map and the goals and policies of the Comprehensive Plan.</p>  | <p>2, 4, 5, 8, 9, 12, 14, 15, 17, 18, 19, 20, 22, 23, 24, 25, 26, &amp; 27</p>                         |
|  | <p>CF.4.2: Integrate capital improvements with land use planning decisions.</p>  | <p>2, 4, 5, 8, 9, 12, 14, 15, 17, 18, 19, 20, 22, 23, 24, 25, 26, &amp; 27</p>                         |

**APPENDIX**

**CITY OF LIBERTY LAKE  
2010 - 2016 CAPITAL FACILITIES PLAN  
Capital Improvement Worksheet**

CFP No.:   1  

**HISTORY OF PROPOSAL**

**NEW PROJECT:**   X   **IN PREVIOUS CFP:**        **IN PREVIOUS CFP, BUT NOT SELECTED:**       

**PROJECT**

**TITLE:**   Wayfinding Signage Program   **LOCATION:**   City-Wide  

**DESCRIPTION:**   City-Wide Directional Signage Program, two phases  

**JUSTIFICATION:**   To help direct, move, and better the flow of vehicular traffic, bicycle traffic, and pedestrian traffic.  

**BENEFITS:**   Increased business and other destination exposure in a uniform manner.  

**ENVIRONMENTAL:**   A SEPA Checklist and Threshold Determination will be completed, if applicable  

**PROJECT STATUS:**   Planning Stage  

**CHANGES TO PREVIOUS CFP:**   N/A  

| <i><b>CAPITAL COSTS</b></i>   | <b>2010</b>    | <b>2011</b> | <b>2012</b>   | <b>2013</b> | <b>2014</b> | <b>2015</b> | <b>2016</b> | <b>TOTALS</b>  |
|-------------------------------|----------------|-------------|---------------|-------------|-------------|-------------|-------------|----------------|
| Right-of-Way                  |                |             |               |             |             |             |             |                |
| Design                        |                |             |               |             |             |             |             |                |
| Construction                  |                |             |               |             |             |             |             |                |
| <b>TOTALS</b>                 | <b>100,000</b> |             | <b>25,000</b> |             |             |             |             | <b>125,000</b> |
| <i><b>FUNDING SOURCES</b></i> | <b>2010</b>    | <b>2011</b> | <b>2012</b>   | <b>2013</b> | <b>2014</b> | <b>2015</b> | <b>2016</b> | <b>TOTALS</b>  |
| City/TIB/TBD                  | 50,000         |             | 15,000        |             |             |             |             | <b>65,000</b>  |
| TIF                           |                |             |               |             |             |             |             |                |
| Developer / Businesses        | 50,000         |             | 10,000        |             |             |             |             | <b>65,000</b>  |
| Grant                         |                |             |               |             |             |             |             |                |
| <b>TOTALS</b>                 | <b>100,000</b> |             | <b>25,000</b> |             |             |             |             | <b>125,000</b> |

**ESTIMATED ANNUAL COST:**   TBD  

**ESTIMATED ANNUAL SAVINGS:**   N/A  

**ESTIMATED LIFESPAN:**   25 Years  

**DEPARTMENT RESPONSIBLE FOR MAINTENANCE:**   Public Works  

**ESTIMATED ANNUAL REVENUES:**   TBD

**CITY OF LIBERTY LAKE  
2010 - 2016 CAPITAL FACILITIES PLAN  
Capital Improvement Worksheet**

CFP No.:   2  

**HISTORY OF PROPOSAL**

**NEW PROJECT:**   X        **IN PREVIOUS CFP:**             **IN PREVIOUS CFP, BUT NOT SELECTED:**       

**PROJECT**

**TITLE:**   Mission Ave. Resurfacing        **LOCATION:**   Mission Ave. from Country Vista Intx.  

**DESCRIPTION:**   Surface repair of asphalt pavement  

**JUSTIFICATION:**   Surface needs repair due to heavy truck and bus traffic  

**BENEFITS:**   Project will provide additional life to a City Collector  

**ENVIRONMENTAL:**   A SEPA Checklist and Threshold Determination will be completed, if applicable  

**PROJECT STATUS:**   Planning Stage  

**CHANGES TO PREVIOUS CFP:**   N/A  

| <i><b>CAPITAL COSTS</b></i>   | <b>2010</b>      | <b>2011</b> | <b>2012</b> | <b>2013</b> | <b>2014</b> | <b>2015</b> | <b>2016</b> | <b>TOTALS</b>    |
|-------------------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|
| Right-of-Way                  |                  |             |             |             |             |             |             |                  |
| Design                        |                  |             |             |             |             |             |             |                  |
| Construction                  |                  |             |             |             |             |             |             |                  |
| <b>TOTALS</b>                 | <b>\$300,000</b> |             |             |             |             |             |             | <b>\$300,000</b> |
| <i><b>FUNDING SOURCES</b></i> | <b>2010</b>      | <b>2011</b> | <b>2012</b> | <b>2013</b> | <b>2014</b> | <b>2015</b> | <b>2016</b> | <b>TOTALS</b>    |
| City/TIB/TBD/Spokane County   | \$100,000        |             |             |             |             |             |             | <b>\$300,000</b> |
| TIF                           |                  |             |             |             |             |             |             |                  |
| Developer                     |                  |             |             |             |             |             |             |                  |
| Grant                         |                  |             |             |             |             |             |             |                  |
| <b>TOTALS</b>                 | <b>\$300,000</b> |             |             |             |             |             |             | <b>\$300,000</b> |

**ESTIMATED ANNUAL COST:**   TBD  

**ESTIMATED ANNUAL SAVINGS:**   N/A  

**ESTIMATED LIFESPAN:**   15 Years  

**DEPARTMENT RESPONSIBLE FOR MAINTENANCE:**   Public Works  

**ESTIMATED ANNUAL REVENUES:**   TBD

**CITY OF LIBERTY LAKE  
2010 - 2016 CAPITAL FACILITIES PLAN  
Capital Improvement Worksheet**

CFP No.:   3  

**HISTORY OF PROPOSAL**

NEW PROJECT:   X        IN PREVIOUS CFP:             IN PREVIOUS CFP, BUT NOT SELECTED:       

**PROJECT**

TITLE:   Rocky Hill Park Ph. 2        LOCATION:   Rocky Hill Park  

DESCRIPTION:   5.5 acre community park which includes irrigation, landscaping, restrooms, paved pathways, 2 tennis courts, community garden, playground, picnic areas, informal amphitheater, and signage.  

JUSTIFICATION:   Area designated for a community park with a variety of facilities in the City Parks Plan and identified as a park in the final plat of Rocky Hill PUD.  

BENEFITS:   Provides a diverse array of active and passive recreational activities for all ages and abilities, as well as cultural events, environmental and volunteer programs.  

ENVIRONMENTAL:   A SEPA Checklist and Threshold Determination will be completed  

PROJECT STATUS:   Design Stage  

CHANGES TO PREVIOUS CFP:   N/A  

| <i>CAPITAL COSTS</i>   | 2010           | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | TOTALS         |
|------------------------|----------------|------|------|------|------|------|------|----------------|
| Right-of-Way           |                |      |      |      |      |      |      |                |
| Design                 |                |      |      |      |      |      |      |                |
| Construction           |                |      |      |      |      |      |      |                |
| <b>TOTALS</b>          | <b>880,000</b> |      |      |      |      |      |      | <b>880,000</b> |
| <i>FUNDING SOURCES</i> | 2010           | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | TOTALS         |
| City                   | 380,000        |      |      |      |      |      |      | <b>380,000</b> |
| Grant                  | 500,000        |      |      |      |      |      |      | <b>500,000</b> |
|                        |                |      |      |      |      |      |      |                |
| <b>TOTALS</b>          | <b>880,000</b> |      |      |      |      |      |      | <b>880,000</b> |

ESTIMATED ANNUAL COST:   TBD  

ESTIMATED ANNUAL SAVINGS:   N/A  

ESTIMATED LIFESPAN:   50 Years  

DEPARTMENT RESPONSIBLE FOR MAINTENANCE:   Parks & Open Space  

ESTIMATED ANNUAL REVENUES:   TBD

**CITY OF LIBERTY LAKE  
2008 - 2014 CAPITAL FACILITIES PLAN  
Capital Improvement Worksheet**

CFP No.: 4

**HISTORY OF PROPOSAL**

NEW PROJECT: X IN PREVIOUS CFP: \_\_\_\_\_ IN PREVIOUS CFP, BUT NOT SELECTED: \_\_\_\_\_

**PROJECT**

TITLE: Nature's Place at Meadowwood LOCATION: S. of Country Vista, N. of Garry, E. of City Hall

DESCRIPTION: A 2.8 acre mini-arboretum to benefit a wide range of interests and abilities within our community and attract visitors from around the area.

JUSTIFICATION: The site will incorporate a natural area into an urban environment which will allow visitors to escape the pressures of an urban environment.

BENEFITS: The arboretum will relieve congestion at Pavillion Park and give the community more opportunity to conduct passive recreational activities.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed

PROJECT STATUS: Design Stage

CHANGES TO PREVIOUS CFP: N/A

| <i>CAPITAL COSTS</i>   | 2010          | 2011           | 2012           | 2013           | 2014           | 2015 | 2016 | TOTALS         |
|------------------------|---------------|----------------|----------------|----------------|----------------|------|------|----------------|
| Right-of-Way           |               |                |                |                |                |      |      |                |
| Design                 |               |                |                |                |                |      |      |                |
| Construction           |               |                |                |                |                |      |      |                |
| <b>TOTALS</b>          | <b>50,000</b> | <b>125,000</b> | <b>125,000</b> | <b>125,000</b> | <b>125,000</b> |      |      | <b>550,000</b> |
| <i>FUNDING SOURCES</i> | 2010          | 2011           | 2012           | 2013           | 2014           | 2015 | 2016 | TOTALS         |
| City / Grants          | 50,000        | 25,000         | 25,000         | 25,000         | 25,000         |      |      | 550,000        |
|                        |               |                |                |                |                |      |      |                |
|                        |               |                |                |                |                |      |      |                |
| <b>TOTALS</b>          | <b>50,000</b> | <b>125,000</b> | <b>125,000</b> | <b>125,000</b> | <b>125,000</b> |      |      | <b>550,000</b> |

ESTIMATED ANNUAL COST: \$6,000

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE  
2010 - 2016 CAPITAL FACILITIES PLAN  
Capital Improvement Worksheet**

CFP No.: 5

**HISTORY OF PROPOSAL**

NEW PROJECT: \_\_\_\_\_ IN PREVIOUS CFP: x IN PREVIOUS CFP, BUT NOT SELECTED: \_\_\_\_\_

**PROJECT**

TITLE: Appleway Widening LOCATION: South Side of Appleway Ave. from Fairway Ln. to Country Vista Blvd.

DESCRIPTION: Widen South Side of Appleway Ave. from Fairway Ln. to Country Vista Blvd.

JUSTIFICATION: Improved safety with increased circulation

BENEFITS: Improve the traffic circulation on one of the City's main arterial routes

ENVIRONMENTAL: N/A

PROJECT STATUS: Planning / Design Stage

CHANGES TO PREVIOUS CFP: Completes project & cost updated

| <b>CAPITAL COSTS</b>   | <b>2010</b> | <b>2011</b> | <b>2012</b>    | <b>2013</b> | <b>2014</b> | <b>2015</b> | <b>2016</b> | <b>TOTALS</b>  |
|------------------------|-------------|-------------|----------------|-------------|-------------|-------------|-------------|----------------|
| Right-of-Way           |             |             |                |             |             |             |             |                |
| Design                 |             |             |                |             |             |             |             |                |
| Construction           |             |             |                |             |             |             |             |                |
| <b>TOTALS</b>          |             |             | <b>250,000</b> |             |             |             |             | <b>250,000</b> |
| <b>FUNDING SOURCES</b> | <b>2010</b> | <b>2011</b> | <b>2012</b>    | <b>2013</b> | <b>2014</b> | <b>2015</b> | <b>2016</b> | <b>TOTALS</b>  |
| City / TIB             |             |             | 250,000        |             |             |             |             | <b>250,000</b> |
|                        |             |             |                |             |             |             |             |                |
|                        |             |             |                |             |             |             |             |                |
| <b>TOTALS</b>          |             |             | <b>250,000</b> |             |             |             |             | <b>250,000</b> |

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 20 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

**CITY OF LIBERTY LAKE  
2010 - 2016 CAPITAL FACILITIES PLAN  
Capital Improvement Worksheet**

CFP No.: 6

**HISTORY OF PROPOSAL**

NEW PROJECT:  IN PREVIOUS CFP:  IN PREVIOUS CFP, BUT NOT SELECTED:

**PROJECT**

TITLE: Harvest Parkway LOCATION: South of Mission Ave. in River District

DESCRIPTION: Construct Harvest Parkway from Mission Ave. to South to serve Telido Station

JUSTIFICATION: Street system for new development

BENEFITS: Provides vehicular and pedestrian connectivity to the new Telido Station development

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

CHANGES TO PREVIOUS CFP: N/A

| <i>CAPITAL COSTS</i>   | 2010 | 2011           | 2012 | 2013 | 2014 | 2015 | 2016 | TOTALS         |
|------------------------|------|----------------|------|------|------|------|------|----------------|
| Right-of-Way           |      |                |      |      |      |      |      |                |
| Design                 |      |                |      |      |      |      |      |                |
| Construction           |      |                |      |      |      |      |      |                |
| <b>TOTALS</b>          |      | <b>654,000</b> |      |      |      |      |      | <b>654,000</b> |
| <i>FUNDING SOURCES</i> | 2010 | 2011           | 2012 | 2013 | 2014 | 2015 | 2016 | TOTALS         |
| TIF / LIFT             |      | 654,000        |      |      |      |      |      | <b>654,000</b> |
|                        |      |                |      |      |      |      |      |                |
|                        |      |                |      |      |      |      |      |                |
| <b>TOTALS</b>          |      | <b>654,000</b> |      |      |      |      |      | <b>654,000</b> |

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 20 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE  
2010 - 2016 CAPITAL FACILITIES PLAN  
Capital Improvement Worksheet**

CFP No.: 7

**HISTORY OF PROPOSAL**

NEW PROJECT: \_\_\_\_\_ IN PREVIOUS CFP: \_\_\_\_\_ IN PREVIOUS CFP, BUT NOT SELECTED: X

**PROJECT**

TITLE: Sprague Ave. Reconstruction LOCATION: Sprague Ave from Liberty Lake Rd. to Molter Rd.

DESCRIPTION: Street reconstruction and pedestrian path improvements

JUSTIFICATION: Street is in need of repair and lacks safe pedestrian access

BENEFITS: Improved safety

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

CHANGES TO PREVIOUS CFP: Specification of Liberty Lake Rd. to Molter Rd. & cost updated

| <b>CAPITAL COSTS</b>   | <b>2010</b> | <b>2011</b> | <b>2012</b> | <b>2013</b> | <b>2014</b>      | <b>2015</b> | <b>2016</b> | <b>TOTALS</b>    |
|------------------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|------------------|
| Right-of-Way           |             |             |             |             |                  |             |             |                  |
| Design                 |             |             |             |             |                  |             |             |                  |
| Construction           |             |             |             |             |                  |             |             |                  |
| <b>TOTALS</b>          |             |             |             |             | <b>1,221,000</b> |             |             | <b>1,221,000</b> |
| <b>FUNDING SOURCES</b> | <b>2010</b> | <b>2011</b> | <b>2012</b> | <b>2013</b> | <b>2014</b>      | <b>2015</b> | <b>2016</b> | <b>TOTALS</b>    |
| County / RID           |             |             |             |             | 1,098,900        |             |             | <b>1,098,900</b> |
| City / LID             |             |             |             |             | 122,100          |             |             | <b>122,100</b>   |
|                        |             |             |             |             |                  |             |             |                  |
| <b>TOTALS</b>          |             |             |             |             | <b>1,221,000</b> |             |             | <b>1,221,000</b> |

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 20 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 8

**HISTORY OF PROPOSAL**

NEW PROJECT: \_\_\_\_\_ IN PREVIOUS CFP: \_\_\_\_\_ IN PREVIOUS CFP, BUT NOT SELECTED: X

**PROJECT**

TITLE: City Street Illumination LOCATION: Mission Ave. from Molter Rd. to E. City Limits

DESCRIPTION: Add street illumination where needed

JUSTIFICATION: Little or no existing street illumination

BENEFITS: Safety

ENVIRONMENTAL: N/A

PROJECT STATUS: Planning Stage

CHANGES TO PREVIOUS CFP: Cost updated

| <i>CAPITAL COSTS</i>   | 2010 | 2011 | 2012           | 2013 | 2014 | 2015 | 2016 | TOTALS         |
|------------------------|------|------|----------------|------|------|------|------|----------------|
| Right-of-Way           |      |      |                |      |      |      |      |                |
| Design                 |      |      |                |      |      |      |      |                |
| Construction           |      |      |                |      |      |      |      |                |
| <b>TOTALS</b>          |      |      | <b>157,296</b> |      |      |      |      | <b>157,296</b> |
| <i>FUNDING SOURCES</i> | 2010 | 2011 | 2012           | 2013 | 2014 | 2015 | 2016 | TOTALS         |
| City                   |      |      | 157,296        |      |      |      |      | 157,296        |
|                        |      |      |                |      |      |      |      |                |
|                        |      |      |                |      |      |      |      |                |
| <b>TOTALS</b>          |      |      | <b>157,296</b> |      |      |      |      | <b>157,296</b> |

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

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CFP No.:   9  

**HISTORY OF PROPOSAL**

**NEW PROJECT:**   X        **IN PREVIOUS CFP:**             **IN PREVIOUS CFP, BUT NOT SELECTED:**       

**PROJECT**

**TITLE:**   LLPD Security Fence & Gate        **LOCATION:**   Liberty Lake Police Dept.  

**DESCRIPTION:**   Security fence and gate system for rear of the Liberty Lake Police Dept.  

**JUSTIFICATION:**   Increased security required for vehicle storage  

**BENEFITS:**   Increased security and ability to use parking facilities  

**ENVIRONMENTAL:**   N/A  

**PROJECT STATUS:**   Planning Stage  

**CHANGES TO PREVIOUS CFP:**   N/A  

| <i>CAPITAL COSTS</i>   | 2010 | 2011          | 2012 | 2013 | 2014 | 2015 | 2016 | TOTALS        |
|------------------------|------|---------------|------|------|------|------|------|---------------|
| Right-of-Way           |      |               |      |      |      |      |      |               |
| Design                 |      |               |      |      |      |      |      |               |
| Construction           |      |               |      |      |      |      |      |               |
| <b>TOTALS</b>          |      | <b>30,000</b> |      |      |      |      |      | <b>30,000</b> |
| <i>FUNDING SOURCES</i> | 2010 | 2011          | 2012 | 2013 | 2014 | 2015 | 2016 | TOTALS        |
| City/TIB/TBD           |      |               |      |      |      |      |      |               |
| TIF                    |      |               |      |      |      |      |      |               |
| Developer              |      |               |      |      |      |      |      |               |
| Grant                  |      | 30,000        |      |      |      |      |      |               |
| <b>TOTALS</b>          |      | <b>30,000</b> |      |      |      |      |      | <b>30,000</b> |

**ESTIMATED ANNUAL COST:**   N/A  

**ESTIMATED ANNUAL SAVINGS:**   N/A  

**ESTIMATED LIFESPAN:**   20 Years  

**DEPARTMENT RESPONSIBLE FOR MAINTENANCE:**   Police  

**ESTIMATED ANNUAL REVENUES:**   N/A

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CFP No.:   10  

**HISTORY OF PROPOSAL**

NEW PROJECT:   X        IN PREVIOUS CFP:             IN PREVIOUS CFP, BUT NOT SELECTED:       

**PROJECT**

TITLE:   Founder's Corner Water Feature        LOCATION:   SE Corner of Country Vista Dr. & Liberty Lake Rd.  

DESCRIPTION:   Water Feature & Memorial Plaza  

JUSTIFICATION:   Improved aesthetics at CBD corner .  

BENEFITS:   Aesthetics, community service recognition, and public gathering spot  

ENVIRONMENTAL:   A SEPA Checklist and Threshold Determination will be completed, if applicable  

PROJECT STATUS:   Planning Stage  

CHANGES TO PREVIOUS CFP:   N/A  

| <i>CAPITAL COSTS</i>   | 2010 | 2011 | 2012 | 2013 | 2014            | 2015 | 2016 | TOTALS          |
|------------------------|------|------|------|------|-----------------|------|------|-----------------|
| Right-of-Way           |      |      |      |      |                 |      |      |                 |
| Design                 |      |      |      |      |                 |      |      |                 |
| Construction           |      |      |      |      |                 |      |      |                 |
| <b>TOTALS</b>          |      |      |      |      | \$50,000        |      |      | <b>\$50,000</b> |
| <i>FUNDING SOURCES</i> | 2010 | 2011 | 2012 | 2013 | 2014            | 2015 | 2016 | TOTALS          |
| City/TIB/TBD           |      |      |      |      |                 |      |      |                 |
| TIF                    |      |      |      |      |                 |      |      |                 |
| Developer              |      |      |      |      |                 |      |      |                 |
| Grant                  |      |      |      |      | \$50,000        |      |      |                 |
| <b>TOTALS</b>          |      |      |      |      | <b>\$50,000</b> |      |      | <b>\$50,000</b> |

ESTIMATED ANNUAL COST:   TBD  

ESTIMATED ANNUAL SAVINGS:   N/A  

ESTIMATED LIFESPAN:   50 Years  

DEPARTMENT RESPONSIBLE FOR MAINTENANCE:   Public Works  

ESTIMATED ANNUAL REVENUES:   N/A

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CFP No.:   11  

**HISTORY OF PROPOSAL**

NEW PROJECT:   X        IN PREVIOUS CFP:             IN PREVIOUS CFP, BUT NOT SELECTED:       

**PROJECT**

TITLE:   Council Chambers Expansion        LOCATION:   Liberty Lake City Hall  

DESCRIPTION:   Move exterior wall to the south to add approximately 1500 sq. ft. of interior space  

JUSTIFICATION:   Additional sq. footage is needed for community events and meetings  

BENEFITS:   Expansion will provide space to accommodate the growing Christmas Tree Lighting Ceremony and other City Hall events, as well as provide a better room orientation for meetings and presentations  

ENVIRONMENTAL:   N/A  

PROJECT STATUS:   Planning Stage  

CHANGES TO PREVIOUS CFP:   N/A  

| <i>CAPITAL COSTS</i>   | 2010 | 2011           | 2012 | 2013 | 2014 | 2015 | 2016 | TOTALS         |
|------------------------|------|----------------|------|------|------|------|------|----------------|
| Right-of-Way           |      |                |      |      |      |      |      |                |
| Design                 |      |                |      |      |      |      |      |                |
| Construction           |      |                |      |      |      |      |      |                |
| <b>TOTALS</b>          |      | <b>125,000</b> |      |      |      |      |      | <b>125,000</b> |
| <i>FUNDING SOURCES</i> | 2010 | 2011           | 2012 | 2013 | 2014 | 2015 | 2016 | TOTALS         |
| City                   |      | 125,000        |      |      |      |      |      | 125,000        |
|                        |      |                |      |      |      |      |      |                |
|                        |      |                |      |      |      |      |      |                |
| <b>TOTALS</b>          |      | <b>125,000</b> |      |      |      |      |      | <b>125,000</b> |

ESTIMATED ANNUAL COST:   TBD  

ESTIMATED ANNUAL SAVINGS:   N/A  

ESTIMATED LIFESPAN:   TBD  

DEPARTMENT RESPONSIBLE FOR MAINTENANCE:   Parks & Open Space / Public Works  

ESTIMATED ANNUAL REVENUES:   TBD

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CFP No.: 12

**HISTORY OF PROPOSAL**

NEW PROJECT:  IN PREVIOUS CFP: \_\_\_\_\_ IN PREVIOUS CFP, BUT NOT SELECTED: \_\_\_\_\_

**PROJECT**

TITLE: Hawkstone Village Green LOCATION: S. of Hawkstone Loop in Hawkstone

DESCRIPTION: 2.2+ acre park with potential for seasonal eatery, playground, bbq/ picnic areas, trails, open lawn areas with lawn games, and an amphitheater

JUSTIFICATION: Incorporated into the Hawkstone (Liberty Village) Specific Area Plan Overlay (SAP-06-0001) and identified for a neighborhood park in the City Parks Plan

BENEFITS: Provide active and passive recreation opportunities within a walkable environment in the NE portion of the City.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

CHANGES TO PREVIOUS CFP: N/A

| <i>CAPITAL COSTS</i>     | 2010 | 2011 | 2012             | 2013 | 2014 | 2015 | 2016 | TOTALS           |
|--------------------------|------|------|------------------|------|------|------|------|------------------|
| Right-of-Way             |      |      |                  |      |      |      |      |                  |
| Design                   |      |      |                  |      |      |      |      |                  |
| Construction             |      |      |                  |      |      |      |      |                  |
| <b>TOTALS</b>            |      |      | <b>\$283,000</b> |      |      |      |      | <b>\$283,000</b> |
| <i>FUNDING SOURCES</i>   | 2010 | 2011 | 2012             | 2013 | 2014 | 2015 | 2016 | TOTALS           |
| City / Grant / Developer |      |      | \$283,000        |      |      |      |      | <b>\$283,000</b> |
|                          |      |      |                  |      |      |      |      |                  |
|                          |      |      |                  |      |      |      |      |                  |
| <b>TOTALS</b>            |      |      | <b>\$283,000</b> |      |      |      |      | <b>\$283,000</b> |

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 13

**HISTORY OF PROPOSAL**

NEW PROJECT:  IN PREVIOUS CFP: \_\_\_\_\_ IN PREVIOUS CFP, BUT NOT SELECTED: \_\_\_\_\_

**PROJECT**

TITLE: River District Community Park LOCATION: TBD - N. of Mission Ave & W. of Harvard Rd.

DESCRIPTION: 10+ acre community park with facilities TBD by City Parks Plan

JUSTIFICATION: Community park identified for NW portion of the City in the City Parks Plan

BENEFITS: Provide active and passive recreation opportunities within a walkable environment in the NW portion of the City.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

CHANGES TO PREVIOUS CFP: N/A

| <i>CAPITAL COSTS</i>           | 2010 | 2011 | 2012               | 2013 | 2014 | 2015 | 2016 | TOTALS             |
|--------------------------------|------|------|--------------------|------|------|------|------|--------------------|
| Right-of-Way                   |      |      |                    |      |      |      |      |                    |
| Design                         |      |      |                    |      |      |      |      |                    |
| Construction                   |      |      |                    |      |      |      |      |                    |
| <b>TOTALS</b>                  |      |      | <b>1,290,000</b>   |      |      |      |      | <b>\$1,290,000</b> |
| <i>FUNDING SOURCES</i>         | 2010 | 2011 | 2012               | 2013 | 2014 | 2015 | 2016 | TOTALS             |
| City / Grant / TIF / Developer |      |      | \$1,290,000        |      |      |      |      | \$1,290,000        |
|                                |      |      |                    |      |      |      |      |                    |
|                                |      |      |                    |      |      |      |      |                    |
| <b>TOTALS</b>                  |      |      | <b>\$1,290,000</b> |      |      |      |      | <b>\$1,290,000</b> |

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 14

**HISTORY OF PROPOSAL**

NEW PROJECT: \_\_\_\_\_ IN PREVIOUS CFP: \_\_\_\_\_ IN PREVIOUS CFP, BUT NOT SELECTED: X

**PROJECT**

TITLE: Harvard / Mission Signal LOCATION: Harvard Rd. / Mission Ave. Intersection

DESCRIPTION: Add traffic control device

JUSTIFICATION: Improve flow of traffic with increased traffic counts

BENEFITS: Safety and improved traffic flow

ENVIRONMENTAL: N/A

PROJECT STATUS: Planning Stage

CHANGES TO PREVIOUS CFP: Cost updated

| <i>CAPITAL COSTS</i>   | 2010 | 2011           | 2012 | 2013 | 2014 | 2015 | 2016 | TOTALS         |
|------------------------|------|----------------|------|------|------|------|------|----------------|
| Right-of-Way           |      |                |      |      |      |      |      |                |
| Design                 |      |                |      |      |      |      |      |                |
| Construction           |      |                |      |      |      |      |      |                |
| <b>TOTALS</b>          |      | <b>520,000</b> |      |      |      |      |      | <b>520,000</b> |
| <i>FUNDING SOURCES</i> | 2010 | 2011           | 2012 | 2013 | 2014 | 2015 | 2016 | TOTALS         |
| City / State           |      | 520,000        |      |      |      |      |      | <b>520,000</b> |
|                        |      |                |      |      |      |      |      |                |
|                        |      |                |      |      |      |      |      |                |
| <b>TOTALS</b>          |      | <b>520,000</b> |      |      |      |      |      | <b>520,000</b> |

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

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CFP No.: 15

**HISTORY OF PROPOSAL**

NEW PROJECT: X IN PREVIOUS CFP: \_\_\_\_\_ IN PREVIOUS CFP, BUT NOT SELECTED: \_\_\_\_\_

**PROJECT**

TITLE: Appleway Median Construction LOCATION: Appleway Ave., from Liberty Lake Rd. to Rocky Hill Ln.

DESCRIPTION: Constructing center street tree median, & street tree planters, this is a five phase project

JUSTIFICATION: Appleway Ave. is designated as an Aesthetic Corridor / Boulevard

BENEFITS: Improved safety & traffic circulation

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

CHANGES TO PREVIOUS CFP: N/A

| <i>CAPITAL COSTS</i>             | 2010 | 2011 | 2012           | 2013           | 2014           | 2015           | 2016           | TOTALS           |
|----------------------------------|------|------|----------------|----------------|----------------|----------------|----------------|------------------|
| Right-of-Way                     |      |      |                |                |                |                |                |                  |
| Design                           |      |      |                |                |                |                |                |                  |
| Construction                     |      |      |                |                |                |                |                |                  |
| <b>TOTALS</b>                    |      |      | <b>671,000</b> | <b>335,500</b> | <b>335,500</b> | <b>855,000</b> | <b>383,000</b> | <b>2,580,000</b> |
| <i>FUNDING SOURCES</i>           | 2010 | 2011 | 2012           | 2013           | 2014           | 2015           | 2016           | TOTALS           |
| City / TIB / Developers / Grants |      |      | 671,000        | 335,500        | 335,500        | 855,000        | 383,000        | <b>2,580,000</b> |
|                                  |      |      |                |                |                |                |                |                  |
|                                  |      |      |                |                |                |                |                |                  |
| <b>TOTALS</b>                    |      |      | <b>671,000</b> | <b>335,500</b> | <b>335,500</b> | <b>855,000</b> | <b>383,000</b> | <b>2,580,000</b> |

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 20 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 16

**HISTORY OF PROPOSAL**

NEW PROJECT: X IN PREVIOUS CFP: \_\_\_\_\_ IN PREVIOUS CFP, BUT NOT SELECTED: \_\_\_\_\_

**PROJECT**

TITLE: Boone Ave. Extension LOCATION: Boone Ave. from W. City Limits to Mission

DESCRIPTION: Street construction

JUSTIFICATION: Safety and connectivity

BENEFITS: Provides an internal vehicle and pedestrian connection to the western portion of the City which is currently not accessible from within the City

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

CHANGES TO PREVIOUS CFP: N/A

| <b>CAPITAL COSTS</b>                | <b>2010</b> | <b>2011</b> | <b>2012</b> | <b>2013</b> | <b>2014</b> | <b>2015</b> | <b>2016</b> | <b>TOTALS</b> |
|-------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Right-of-Way                        |             |             |             |             |             |             |             |               |
| Design                              |             |             |             |             |             |             |             |               |
| Construction                        |             |             |             |             |             |             |             |               |
| <b>TOTALS</b>                       |             |             | \$1,491,000 |             |             |             |             | \$1,491,000   |
| <b>FUNDING SOURCES</b>              | <b>2010</b> | <b>2011</b> | <b>2012</b> | <b>2013</b> | <b>2014</b> | <b>2015</b> | <b>2016</b> | <b>TOTALS</b> |
| City / TIB / Developer / TIF / LIFT |             |             | \$1,491,000 |             |             |             |             |               |
|                                     |             |             |             |             |             |             |             |               |
|                                     |             |             |             |             |             |             |             |               |
|                                     |             |             |             |             |             |             |             |               |
| <b>TOTALS</b>                       |             |             | \$1,491,000 |             |             |             |             | \$1,491,000   |

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 20 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 17

**HISTORY OF PROPOSAL**

NEW PROJECT: X IN PREVIOUS CFP: \_\_\_\_\_ IN PREVIOUS CFP, BUT NOT SELECTED: \_\_\_\_\_

**PROJECT**

TITLE: Rocky Hill Park Ph. 3 LOCATION: N. of Mission Ave., eastern portion of park

DESCRIPTION: Historic 1940's home site / barn renovation with early 1900's well house

JUSTIFICATION: Preserve and protect the original home site identified as cultural y / historical y significant for the City in the City Comprehensive Plan , and specifically the barn which is identified as a Heritage Barn by the Washington State Department of Archaeology & Historic Preservation

BENEFITS: Retention of a historic home site for future generations

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

CHANGES TO PREVIOUS CFP: N/A

| <i>CAPITAL COSTS</i>   | 2010 | 2011 | 2012 | 2013 | 2014           | 2015 | 2016 | TOTALS         |
|------------------------|------|------|------|------|----------------|------|------|----------------|
| Right-of-Way           |      |      |      |      |                |      |      |                |
| Design                 |      |      |      |      |                |      |      |                |
| Construction           |      |      |      |      |                |      |      |                |
| <b>TOTALS</b>          |      |      |      |      | <b>660,000</b> |      |      | <b>660,000</b> |
| <i>FUNDING SOURCES</i> | 2010 | 2011 | 2012 | 2013 | 2014           | 2015 | 2016 | TOTALS         |
| City / Grant           |      |      |      |      | 660,000        |      |      | <b>660,000</b> |
|                        |      |      |      |      |                |      |      |                |
|                        |      |      |      |      |                |      |      |                |
| <b>TOTALS</b>          |      |      |      |      | <b>660,000</b> |      |      | <b>660,000</b> |

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space / Public Works

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 18

**HISTORY OF PROPOSAL**

NEW PROJECT: X IN PREVIOUS CFP: \_\_\_\_\_ IN PREVIOUS CFP, BUT NOT SELECTED: \_\_\_\_\_

**PROJECT**

TITLE: Liberty Lake Rd. LOCATION: Liberty Lake Rd. from Country Vista to Sprague

DESCRIPTION: Reconstruction of street with shoulders, 2 travel lanes, ditch line

JUSTIFICATION: Safety and pedestrian connectivity

BENEFITS: Improved safety & circulation

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

CHANGES TO PREVIOUS CFP: N/A

| <b>CAPITAL COSTS</b>   | <b>2010</b> | <b>2011</b> | <b>2012</b>      | <b>2013</b> | <b>2014</b> | <b>2015</b> | <b>2016</b> | <b>TOTALS</b>    |
|------------------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|------------------|
| Right-of-Way           |             |             |                  |             |             |             |             |                  |
| Design                 |             |             |                  |             |             |             |             |                  |
| Construction           |             |             |                  |             |             |             |             |                  |
| <b>TOTALS</b>          |             |             | <b>1,077,000</b> |             |             |             |             | <b>1,077,000</b> |
| <b>FUNDING SOURCES</b> | <b>2010</b> | <b>2011</b> | <b>2012</b>      | <b>2013</b> | <b>2014</b> | <b>2015</b> | <b>2016</b> | <b>TOTALS</b>    |
| City / TIB / Developer |             |             | 1,077,000        |             |             |             |             | <b>1,077,000</b> |
|                        |             |             |                  |             |             |             |             |                  |
|                        |             |             |                  |             |             |             |             |                  |
| <b>TOTALS</b>          |             |             | <b>1,077,000</b> |             |             |             |             | <b>1,077,000</b> |

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 20 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

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CFP No.: 19

**HISTORY OF PROPOSAL**

NEW PROJECT: X IN PREVIOUS CFP: \_\_\_\_\_ IN PREVIOUS CFP, BUT NOT SELECTED: \_\_\_\_\_

**PROJECT**

TITLE: Library Entry LOCATION: Liberty Lake Municipal Library

DESCRIPTION: New building entry and plaza

JUSTIFICATION: Defined architectural entry

BENEFITS: Increased useable outdoor space

ENVIRONMENTAL: N/A

PROJECT STATUS: Planning Stage

CHANGES TO PREVIOUS CFP: N/A

| <i>CAPITAL COSTS</i>   | 2010 | 2011 | 2012           | 2013 | 2014 | 2015 | 2016 | TOTALS         |
|------------------------|------|------|----------------|------|------|------|------|----------------|
| Right-of-Way           |      |      |                |      |      |      |      |                |
| Design                 |      |      |                |      |      |      |      |                |
| Construction           |      |      |                |      |      |      |      |                |
| <b>TOTALS</b>          |      |      | <b>125,000</b> |      |      |      |      | <b>125,000</b> |
| <i>FUNDING SOURCES</i> | 2010 | 2011 | 2012           | 2013 | 2014 | 2015 | 2016 | TOTALS         |
| City                   |      |      | 125,000        |      |      |      |      | <b>125,000</b> |
| TIF                    |      |      |                |      |      |      |      |                |
| Developer              |      |      |                |      |      |      |      |                |
| Grant                  |      |      |                |      |      |      |      |                |
| <b>TOTALS</b>          |      |      | <b>125,000</b> |      |      |      |      | <b>125,000</b> |

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE  
2010 - 2016 CAPITAL FACILITIES PLAN  
Capital Improvement Worksheet**

CFP No.: 20

**HISTORY OF PROPOSAL**

NEW PROJECT: \_\_\_\_\_ IN PREVIOUS CFP: \_\_\_\_\_ IN PREVIOUS CFP, BUT NOT SELECTED: X

**PROJECT**

TITLE: Valleyway Ave. Reconstruction LOCATION: Molter to E. City Limits

DESCRIPTION: Reconstruct street, widen street to add bike lanes.

JUSTIFICATION: Pedestrian safety, poor roadway structural condition

BENEFITS: 20 year improvement to section of City's transportation network

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

CHANGES TO PREVIOUS CFP: Cost updated

| <b>CAPITAL COSTS</b>              | <b>2010</b> | <b>2011</b> | <b>2012</b> | <b>2013</b>      | <b>2014</b> | <b>2015</b> | <b>2016</b> | <b>TOTALS</b>    |
|-----------------------------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|------------------|
| Right-of-Way                      |             |             |             |                  |             |             |             |                  |
| Design                            |             |             |             |                  |             |             |             |                  |
| Construction                      |             |             |             |                  |             |             |             |                  |
| <b>TOTALS</b>                     |             |             |             | <b>1,781,000</b> |             |             |             | <b>1,781,000</b> |
| <b>FUNDING SOURCES</b>            | <b>2010</b> | <b>2011</b> | <b>2012</b> | <b>2013</b>      | <b>2014</b> | <b>2015</b> | <b>2016</b> | <b>TOTALS</b>    |
| City / TIB / Spokane County / RID |             |             |             | 1,781,000        |             |             |             | <b>1,781,000</b> |
|                                   |             |             |             |                  |             |             |             |                  |
|                                   |             |             |             |                  |             |             |             |                  |
| <b>TOTALS</b>                     |             |             |             | <b>1,781,000</b> |             |             |             | <b>1,781,000</b> |

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 20 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

**CITY OF LIBERTY LAKE  
2010 - 2016 CAPITAL FACILITIES PLAN  
Capital Improvement Worksheet**

CFP No.:   21  

**HISTORY OF PROPOSAL**

**NEW PROJECT:**   X        **IN PREVIOUS CFP:**             **IN PREVIOUS CFP, BUT NOT SELECTED:**       

**PROJECT**

**TITLE:**   Liberty Lake City Center        **LOCATION:**   Liberty Lake Rd. from Appleway to Country Vista  

**DESCRIPTION:**   Main street reconstruction with separated extra wide sidewalks & street trees, center median with street trees, bike lanes, on-street parking, street lighting, and street / pedestrian amenities  

**JUSTIFICATION:**   The City Comprehensive Plan supports the Central Business District by having local character reflected in the district's design, people-orientation, and connectivity, which foster a sense of community and the City's main street is Liberty Lake Rd.  

**BENEFITS:**   Further City identity and increase revenue and development in Central Business District  

**ENVIRONMENTAL:**   A SEPA Checklist and Threshold Determination will be completed, if applicable  

**PROJECT STATUS:**   Planning Stage  

**CHANGES TO PREVIOUS CFP:**   N/A  

| <i><b>CAPITAL COSTS</b></i>   | <b>2010</b> | <b>2011</b> | <b>2012</b> | <b>2013</b>    | <b>2014</b>      | <b>2015</b> | <b>2016</b> | <b>TOTALS</b>    |
|-------------------------------|-------------|-------------|-------------|----------------|------------------|-------------|-------------|------------------|
| Right-of-Way                  |             |             |             |                |                  |             |             |                  |
| Design                        |             |             |             |                |                  |             |             |                  |
| Construction                  |             |             |             |                |                  |             |             |                  |
| <b>TOTALS</b>                 |             |             |             | <b>386,000</b> | <b>1,704,000</b> |             |             | <b>2,090,000</b> |
| <i><b>FUNDING SOURCES</b></i> | <b>2010</b> | <b>2011</b> | <b>2012</b> | <b>2013</b>    | <b>2014</b>      | <b>2015</b> | <b>2016</b> | <b>TOTALS</b>    |
| City / TIB / Grants           |             |             |             | 386,000        | 1,704,000        |             |             | <b>2,090,000</b> |
|                               |             |             |             |                |                  |             |             |                  |
|                               |             |             |             |                |                  |             |             |                  |
| <b>TOTALS</b>                 |             |             |             | <b>386,000</b> | <b>1,704,000</b> |             |             | <b>2,090,000</b> |

**ESTIMATED ANNUAL COST:**   TBD  

**ESTIMATED ANNUAL SAVINGS:**   N/A  

**ESTIMATED LIFESPAN:**   25 Years  

**DEPARTMENT RESPONSIBLE FOR MAINTENANCE:**   Public Works  

**ESTIMATED ANNUAL REVENUES:**   TBD

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CFP No.: 22

**HISTORY OF PROPOSAL**

NEW PROJECT: X      IN PREVIOUS CFP: \_\_\_\_\_      IN PREVIOUS CFP, BUT NOT SELECTED: \_\_\_\_\_

**PROJECT**

TITLE: River District Neighborhood Park      LOCATION: TBD - N. of I-90 & E. of Harvard Rd.

DESCRIPTION: 5+ acre neighborhood park with facilities TBD by City Parks Plan

JUSTIFICATION: Neighborhood park identified for N / NW portion of the City in the City Parks Plan

BENEFITS: Provide active and passive recreation opportunities within a walkable environment in the N / NW portion of the City.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

CHANGES TO PREVIOUS CFP: N/A

| <i>CAPITAL COSTS</i>   | 2010 | 2011 | 2012 | 2013             | 2014 | 2015 | 2016 | TOTALS           |
|------------------------|------|------|------|------------------|------|------|------|------------------|
| Right-of-Way           |      |      |      |                  |      |      |      |                  |
| Design                 |      |      |      |                  |      |      |      |                  |
| Construction           |      |      |      |                  |      |      |      |                  |
| <b>TOTALS</b>          |      |      |      | <b>\$645,000</b> |      |      |      | <b>\$645,000</b> |
| <i>FUNDING SOURCES</i> | 2010 | 2011 | 2012 | 2013             | 2014 | 2015 | 2016 | TOTALS           |
| City / Grant / TIF     |      |      |      | \$645,000        |      |      |      | \$645,000        |
| TBD                    |      |      |      |                  |      |      |      |                  |
| Developer              |      |      |      |                  |      |      |      |                  |
|                        |      |      |      |                  |      |      |      |                  |
| <b>TOTALS</b>          |      |      |      | <b>\$645,000</b> |      |      |      | <b>\$645,000</b> |

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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2010 - 2016 CAPITAL FACILITIES PLAN  
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CFP No.: 23

**HISTORY OF PROPOSAL**

NEW PROJECT: \_\_\_\_\_ IN PREVIOUS CFP: \_\_\_\_\_ IN PREVIOUS CFP, BUT NOT SELECTED: X

**PROJECT**

TITLE: Community Center LOCATION: TBD

DESCRIPTION: 12,500+ Sq. Ft. Community Center Facility

JUSTIFICATION: Provide a community center for a growing community

BENEFITS: Expansion of materials and programs available

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

CHANGES TO PREVIOUS CFP: Cost and justification updated

| <i>CAPITAL COSTS</i>   | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016             | TOTALS           |
|------------------------|------|------|------|------|------|------|------------------|------------------|
| Right-of-Way           |      |      |      |      |      |      |                  |                  |
| Design                 |      |      |      |      |      |      |                  |                  |
| Construction           |      |      |      |      |      |      |                  |                  |
| <b>TOTALS</b>          |      |      |      |      |      |      | <b>2,328,383</b> | <b>2,328,383</b> |
| <i>FUNDING SOURCES</i> | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016             | TOTALS           |
| City                   |      |      |      |      |      |      | 2,328,383        | <b>2,328,383</b> |
|                        |      |      |      |      |      |      |                  |                  |
|                        |      |      |      |      |      |      |                  |                  |
| <b>TOTALS</b>          |      |      |      |      |      |      | <b>2,328,383</b> | <b>2,328,383</b> |

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: TBD

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE  
2010 - 2016 CAPITAL FACILITIES PLAN  
Capital Improvement Worksheet**

CFP No.: 24

**HISTORY OF PROPOSAL**

NEW PROJECT: \_\_\_\_\_ IN PREVIOUS CFP: \_\_\_\_\_ IN PREVIOUS CFP, BUT NOT SELECTED: X

**PROJECT**

TITLE: Henry Rd. Reconstruction LOCATION: Henry Rd., Sprague Ave. to Country Vista Dr.

DESCRIPTION: Reconstruct and widen roadway, provide sidewalks, and bike lanes

JUSTIFICATION: Condition of approval for future development

BENEFITS: Improved circulation and safety

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

CHANGES TO PREVIOUS CFP: Cost , description, and justification updated

| <i>CAPITAL COSTS</i>   | 2010 | 2011 | 2012 | 2013             | 2014 | 2015 | 2016 | TOTALS           |
|------------------------|------|------|------|------------------|------|------|------|------------------|
| Right-of-Way           |      |      |      |                  |      |      |      |                  |
| Design                 |      |      |      |                  |      |      |      |                  |
| Construction           |      |      |      |                  |      |      |      |                  |
| <b>TOTALS</b>          |      |      |      | <b>2,013,000</b> |      |      |      | <b>2,013,000</b> |
| <i>FUNDING SOURCES</i> | 2010 | 2011 | 2012 | 2013             | 2014 | 2015 | 2016 | TOTALS           |
| City / Developers      |      |      |      | 2,013,000        |      |      |      | 2,013,000        |
|                        |      |      |      |                  |      |      |      |                  |
|                        |      |      |      |                  |      |      |      |                  |
| <b>TOTALS</b>          |      |      |      | <b>2,013,000</b> |      |      |      | <b>2,013,000</b> |

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 20 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

**CITY OF LIBERTY LAKE  
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CFP No.: 25

**HISTORY OF PROPOSAL**

NEW PROJECT: X IN PREVIOUS CFP: \_\_\_\_\_ IN PREVIOUS CFP, BUT NOT SELECTED: \_\_\_\_\_

**PROJECT**

TITLE: Country Vista Median Construction LOCATION: Country Vista Dr, Liberty Lake Rd. to Broadway

DESCRIPTION: Add center street tree medians and north / south pedestrian connections

JUSTIFICATION: Country Vista is designated as an Aesthetic Corridor / Boulevard

BENEFITS: Improved safety & traffic circulation

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

CHANGES TO PREVIOUS CFP: N/A

| <i>CAPITAL COSTS</i>   | 2010 | 2011 | 2012 | 2013 | 2014             | 2015 | 2016 | TOTALS           |
|------------------------|------|------|------|------|------------------|------|------|------------------|
| Right-of-Way           |      |      |      |      |                  |      |      |                  |
| Design                 |      |      |      |      |                  |      |      |                  |
| Construction           |      |      |      |      |                  |      |      |                  |
| <b>TOTALS</b>          |      |      |      |      | <b>1,862,000</b> |      |      | <b>1,862,000</b> |
| <i>FUNDING SOURCES</i> | 2010 | 2011 | 2012 | 2013 | 2014             | 2015 | 2016 | TOTALS           |
| City /TIB / Grants     |      |      |      |      | 1,862,000        |      |      | <b>1,862,000</b> |
|                        |      |      |      |      |                  |      |      |                  |
|                        |      |      |      |      |                  |      |      |                  |
| <b>TOTALS</b>          |      |      |      |      | <b>1,862,000</b> |      |      | <b>1,862,000</b> |

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 20 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE  
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Capital Improvement Worksheet**

CFP No.: 26

**HISTORY OF PROPOSAL**

NEW PROJECT: \_\_\_\_\_ IN PREVIOUS CFP: \_\_\_\_\_ IN PREVIOUS CFP, BUT NOT SELECTED: X

**PROJECT**

TITLE: Harvard / Indiana Signal LOCATION: Harvard Rd. / Indiana Ave. Intersection

DESCRIPTION: Add traffic control device

JUSTIFICATION: Improve flow of traffic with increased traffic counts

BENEFITS: Safety and improved traffic flow

ENVIRONMENTAL: N/A

PROJECT STATUS: Planning Stage

CHANGES TO PREVIOUS CFP: Cost updated

| <i>CAPITAL COSTS</i>   | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016           | TOTALS         |
|------------------------|------|------|------|------|------|------|----------------|----------------|
| Right-of-Way           |      |      |      |      |      |      |                |                |
| Design                 |      |      |      |      |      |      |                |                |
| Construction           |      |      |      |      |      |      |                |                |
| <b>TOTALS</b>          |      |      |      |      |      |      | <b>520,000</b> | <b>520,000</b> |
| <i>FUNDING SOURCES</i> | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016           | TOTALS         |
| City / State           |      |      |      |      |      |      | 520,000        | 520,000        |
|                        |      |      |      |      |      |      |                |                |
|                        |      |      |      |      |      |      |                |                |
| <b>TOTALS</b>          |      |      |      |      |      |      | <b>520,000</b> | <b>520,000</b> |

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A