

**CITY OF LIBERTY LAKE
SPOKANE COUNTY, WASHINGTON
ORDINANCE NO. 203**

**AN ORDINANCE OF THE CITY OF LIBERTY LAKE, WASHINGTON, ADOPTING
THE 2013 - 2018 CAPITAL FACILITIES PLAN**

WHEREAS, the Washington State Growth Management Act (GMA) requires counties and cities to prepare Capital Facilities Plans pursuant to RCW 36.70A, WAC 365-195, and related Chapters; and,

WHEREAS, the City of Liberty Lake (City) has previously adopted a Comprehensive Plan which included a Capital Facilities Element and a Capital Facilities Plan in the appendix; and,

WHEREAS, the Capital Facilities Plan provides supplemental information that complements the text, goals, and policies of the Capital Facilities Element in the City's Comprehensive Plan; and,

WHEREAS, the Capital Facilities Plan is a long-range financial plan that allows the City to prioritize public projects and identify funding sources; and,

WHEREAS, the Washington State Department of Commerce provided the required 60-day review of the Capital Facilities Plan and noticed other state agencies of availability; and

WHEREAS, the City completed and circulated a SEPA checklist for adoption of the Capital Facilities Plan with a Threshold Determination; and,

WHEREAS, the City has complied with SEPA and affirms the final Determination of Non-significance for this non-project action; and,

WHEREAS, the City has provided notice of opportunities for participation to agencies, interested parties, and the public at large; and,

NOW THEREFORE, the City Council of the City of Liberty Lake, Washington do ordain as follows:

Section 1. 2013-2018 Capital Facilities Plan Content.

Introduction/Background
Capital Facility Financing Strategies
Obligation to Provide Capital Facilities
Establishing Levels of Service Standards
Financial Resources
Assessment of Facilities and Services
 Water
 Sewer
 Stormwater
 Parks & Open Space

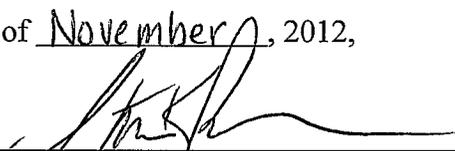
Law Enforcement
Municipal Facilities
Public Schools
Transportation
Fire Service
Capital Improvement Program Planning
Project List
Project Map
Current Financial Capacity & Debt
Appendix
Current Capital Facility Inventory
Comprehensive Plan Comparison Matrix
Capital Improvement Worksheets

Section 2. Capital Facilities Plan Adoption. The text of the City of Liberty Lake 2013-2018 Capital Facilities Plan is hereby adopted as set forth in Exhibit A, 2013 - 2018 City of Liberty Lake Capital Facilities Plan, attached hereto and fully incorporated by reference.

Section 3. Severability. In the event any one or more of the provisions of this ordinance shall for any reason be held to be invalid, such invalidity shall not affect or invalidate any other provision of this ordinance, but this ordinance shall be construed and enforced as if such invalid provision had not been contained therein; PROVIDED, that any provision which shall for any reason be held by reason of its extent to be invalid shall be deemed to be in effect to the extent permitted by law.

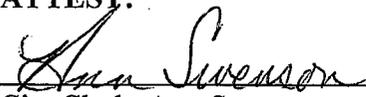
Section 4. Effective Date. This ordinance shall be in full force and effect five (5) days after publication of this Ordinance or a summary thereof in the official newspaper of the City as provided by law.

PASSED by the City Council this 20th day of November, 2012,



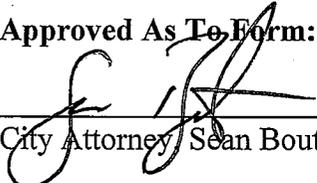
Steve Peterson, Mayor

ATTEST:



City Clerk, Ann Swenson

Approved As To Form:



City Attorney, Sean Boutz

Date of Publication: 11-29-12

Effective Date: 12-4-12

CITY OF LIBERTY LAKE



2013 - 2018 CAPITAL FACILITIES PLAN UPDATE

Ordinance 203 Exhibit A

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CITY OF LIBERTY LAKE 6 YEAR CAPITAL FACILITIES PLAN (2013 - 2018)

Introduction/Background

The Growth Management Act (GMA) requires that communities plan for capital facilities to ensure an adequate level of facilities and services are in place to support development at time of occupancy or use.

Public facilities are those physical improvements that are constructed primarily by the City and provide the basic urban services of the municipality. Although the City of Liberty Lake currently provides limited urban services; it has the responsibility to ensure all services are planned for accordingly. Therefore, the public facilities and services evaluated include water, sanitary sewer, storm water, parks, public schools, law enforcement, fire protection, city facilities, and transportation (including streets, non-motorized transportation, and transit). These services are also included in the policy framework of the Capital Facilities Element with most of the capital facility planning recognized as the responsibility of the service provider.

A capital facilities plan is a long range financial plan that allows the City to prioritize public projects and identify funding sources. The Capital Facilities plan serves as a guide to the City's financial obligation in providing those facilities desired by the community. This document will provide supplemental information that complements the text, goals, and policies of the Capital Facilities Element in the Comprehensive Plan. This document provides an overview of the City's financial resources and funding opportunities. If the probable funding for capital facilities at any time is insufficient to meet existing needs, the land use element must be reassessed.

Growth Management Act Guidelines

The Growth Management Act's stated goals for public facilities and services, in Revised Code of Washington (RCW) Section 36.70A.020(12), emphasize the need for adequate urban support systems as a prerequisite for urban growth: "Ensure that those public facilities and services necessary to support development shall be adequate to serve the development at the time the development is available for occupancy and use without decreasing current service levels below locally established minimum standards;" and "Encourage the retention of open space and development of recreational opportunities, conserve fish and wildlife habitat, increase access to natural resource lands and water, and develop parks."

County Wide Planning Policies

Guidelines for public facilities and services are contained in the following "policy topics": Topic No 1 Urban Growth Areas (UGAs), Topic No. 3, Promotion of Contiguous and Orderly Development and Provision of Urban Services, Topic No. 4, Parks and Open Space, Topic No. 5, Transportation, Topic No. 8, Economic Development, and Topic No. 9, Fiscal Impacts.

The following policies specifically address planning for public facilities and services. The first number identifies the policy topic and the second number identifies the pertinent policy as adopted by Spokane County in 1997.

1-7. Each municipality must document that urban governmental services will be provided within its existing city limits prior to the designation of an Urban Growth Area (UGA) outside of existing city limits. To propose an Urban Growth Area (UGA) designation outside of their existing city limits, municipalities must provide a full range of urban governmental services based on each municipality's capital facilities element of their Comprehensive Plan.

1-10. Each jurisdiction's comprehensive plan shall, at a minimum, demonstrate the ability to provide necessary domestic water, sanitary sewer and transportation improvements concurrent with development. Small municipalities (those with a population of 1,000 or less) may utilize approved interim ground disposal methods inside of Urban Growth Areas (UGAs) until such time as full sanitary sewer services can be made available. Each jurisdiction should consider long-term service and maintenance requirements when delineating Urban Growth Areas (UGAs) and making future land use decisions.

3-1. Each jurisdiction shall include policies in its comprehensive plan to address how urban development will be managed to promote efficiency in the use of land and the provision of urban governmental services and public facilities. The Steering Committee has accepted regional minimum level of service standards for urban governmental services with the exception of police protection within Urban Growth Areas (UGAs). Local jurisdictions may choose higher standards. In its comprehensive plan, each jurisdiction shall include, but not be limited to, level of service standards for:

- a. fire protection;
- b. police protection;
- c. parks and recreation;
- d. libraries;
- e. public sewer;
- f. public water;
- g. solid waste disposal and recycling;
- h. transportation; and
- i. schools. (Spokane County has not proposed a Level of Service for school districts to be adopted as part of the Comprehensive Plan. Individual school districts determine their own Level of Service Standards. However, if any jurisdiction within Spokane County or Spokane County chooses to implement impact fees for schools at any future time, each school district must develop a capital facilities plan consistent with the GMA.)

3-3. Each jurisdiction shall include policies in its comprehensive plan to ensure that obstructions to regional transportation or utility corridors are not created. In addition, each jurisdiction should include policies in its comprehensive plan to ensure sustainable growth beyond the 20-year planning horizon.

3-4. Each jurisdiction shall include policies in its comprehensive plan to provide open space corridors within the expanding urban landscape.

3-7. Each jurisdiction's comprehensive plan shall include, at a minimum, the following policies to address adequate fire protection.

- a. Limit growth to areas served by a fire protection district or within the corporate limits of a city providing its own fire department.
- b. Commercial and residential subdivisions and developments and residential planned unit developments shall include the provision for road access adequate for residents, fire department or district ingress/egress and water supply for fire protection.
- c. Development in forested areas must provide defensible space between structure and adjacent fuels and require that fire-rated roofing materials be used.

3-9. Wellhead protection plans should be coordinated with water purveyors and implemented and updated as needed, by local jurisdictions. Each jurisdiction should encourage and pursue strategies within its jurisdiction for water resource management, which will sustain projected growth rates and protect the environment.

3-10. Each jurisdiction shall include provisions in its comprehensive plan for distribution of essential public facilities.

3-12. Each jurisdiction in its comprehensive plan should provide policies that support the compatible incorporation of utilities, greenbelts and open space within common corridors.

3-13. Each jurisdiction shall plan for growth within Urban Growth Areas (UGAs) which uses land efficiently, adds certainty to capital facilities planning and allows timely and coordinated extension of urban governmental services, public facilities and utilities for new development. Each jurisdiction shall identify intermediate growth areas (6 to 10 year increments) within its Urban Growth Area (UGA) or establish policies which direct growth consistent with land use and capital facility plans.

4-1. The County and each jurisdiction shall establish policies, standards and regulations to plan for and acquire parks and open space that fall outside a municipality's corporate boundary and within its Urban Growth Area (UGA).

4-3. Each jurisdiction shall require the development of parks and open space as a means to balance the impacts associated with higher density development.

4-4. Each jurisdiction should encourage cooperation with both utilities and users for the purpose of including compatible passive recreational and open space uses with existing utilities or when siting new utilities.

4-5. Each jurisdiction shall make appropriate provisions for parks and recreation areas.

5-4. Comprehensive plans shall include, where applicable, the master plans of identified major transportation facilities to ensure that they are reasonably accommodated and compatible with surrounding land uses. Such facilities shall include, but not be limited to, airports, state highways, railroads and major freight terminals.

5-8. The regional transportation plan and comprehensive plan of each jurisdiction shall include roads, air and rail service that accommodates the need for freight and goods movement.

Plans should identify specific routes that are, or could be, subject to available funding, designed and constructed utilizing a regional standard for heavy truck traffic to serve the movement of goods from industrial and rural areas to the market. Future land uses requiring heavy freight movement should be encouraged to locate along these routes.

5-12. Each jurisdiction should support the use of telecommunications technologies for telecommuting, teleshopping and video conferencing as alternatives to vehicle travel.

5-13. Each jurisdiction's transportation facilities shall be planned within the context of countywide, multi-county and bi-state air, land and water resources and shall not cause or contribute to exceeding federal or state environmental quality standards.

5-14. Each jurisdiction shall strive, through transportation system strategies, to optimize the use of and maintain existing roads to minimize the construction costs and impacts associated with roadway facility expansion.

5-15. In accordance with regional minimum level of service standards specified by the Steering Committee, each jurisdiction shall establish roadway standards, level of service standards and methodologies and functional road classification schemes to ensure consistency throughout the region and to support the use of alternative transportation modes.

5-16. Each jurisdiction shall address energy consumption/conservation by:

- a. designing transportation improvements for alternatives to the single-occupant vehicle;
- b. locating and adopting design standards for new development to support pedestrian or nonmotorized travel;
- c. providing regulatory and financial incentives to promote efforts of the public and private sector to conserve energy; and
- d. reducing the number of vehicle miles traveled and number of vehicle trips.

5-17. The transportation element of each jurisdiction's comprehensive plan, where transit service exists, will include level of service standards for transit routes and services. Each jurisdiction will coordinate the level of service standards with all adjacent jurisdictions and appropriate agencies.

5-20. Transportation elements of comprehensive plans shall reflect the preservation and maintenance of transportation facilities as a high priority to avoid costly replacement and to meet public safety objectives in a cost effective manner.

8-5. Each jurisdiction should designate sites for industrial and service employers to encourage them to locate throughout urban areas in proximity to housing and regional transportation facilities (including public transportation).

9-1. Each jurisdiction shall identify, within the capital facilities element of its comprehensive plan, capital resources that will be available to accommodate the additional development which is anticipated within Urban Growth Areas (UGAs).

These planning policies provide guidance in preparation of a capital facilities plan that serves to ensure the various steps in development progress logically. Each step should follow one another related to urgency, economic desirability, and community benefit. The identification of available funding sources requires that needs be prioritized and the tradeoffs between projects

can be evaluated. The following information is provided to assist in the decision making process when considering public facilities and service needs, and possible financial resources while maintaining appropriate level of service standards.

Capital Facility Financing Strategies

In order to realistically project available revenues and expected expenditures on capital facilities, the City must consider all identified policies that influence decisions about the funding mechanisms, as well as, policies affecting the City's obligation for public facilities. The most relevant of these are described below. These policies along with the goals and policies included in the other elements were the basis for the development of various funding scenarios.

Mechanisms to Provide Capital Facilities

Increase Local Government Appropriations:

Annually, the City will investigate whether capital facilities should be allocated a larger share of the funds from general revenue. If the general revenue funds and other special funding sources do not provide for the needed capital improvements, the City will investigate optional funding mechanisms, and will actively seek new revenue sources. In addition, on an annual basis the City will review the implications of the current tax system as a whole.

Use of Uncommitted Resources:

The City develops and adopts its six-year schedule of improvements with identified financial resources; however, any projects listed beyond the six-year plan are identified for planning purposes with no committed or secured resources.

Debt Capacity:

Generally, Washington state law permits a city to incur a general obligation bonded debt equal to $\frac{3}{4}\%$ to 1% of its property valuation without voter approval. By a 60% majority vote of its citizens, a city may assume an additional general obligation bonded debt of 1.75%, bringing the total for general purposes up to 2.5% of the value of taxable property. State law defines the value of taxable property as being equal to 100% of the assessed valuation. For the purpose of supplying municipally owned electric, water or sewer service and with voter approval, a city may incur another general obligation bonded debt equal to 2.5% of the value of taxable property. With 60% voter approval, cities may also incur an additional general obligation bonded debt equal to 2.5% of the assessed value of taxable property for parks and open space. Thus, under state law, the maximum general obligation bonded debt that a city may incur cannot exceed 7.5% of the taxed assessed property valuation.

Municipal revenue bonds are not subject to a limitation on the maximum amount of debt that can be incurred. These bonds have no effect on the City's tax revenues because they are repaid from revenues derived from the sale of service.

General Policies on Capital Facility Funding

- The City will take an incremental approach to capital facility planning, which encourages phased planning for large projects.
- Capital projects should primarily be funded as revenue is available from budget surpluses rather than through borrowing mechanisms.
- Capital facility planning should begin with small and necessary projects.
- Large capital projects should be planned for in specific terms so financial details can be determined without reactive revenue increases or increased debt.
- When possible use "pay as you go" financing method to supplement State Grants and Loans.
- When debt is necessary, the term of the debt term should be related to the expected lifetime of the capital facility and provide for early retirement.

Further Considerations:

As the City matures it may consider more use of Non-Levy Financing such as a "pay as you use" method to shift some of the cost for capital facilities to future users. These may include:

User Charges and Connection Fees

User charges are designed to recoup the cost of public facilities or services by charging those who benefit from such services. As a tool for affecting the pace and pattern of development, users fees may be designed to vary the quantity and location of the service provided. Thereby, in some cases, charging those receiving the greater benefit a proportional greater amount for the service.

Mandatory Dedication or Fees in Lieu Of

The City may require, as a condition of plat approval, that subdivision developers dedicate a certain portion of the land in the development to be used for public purposes, such as streets, parks, or schools. Dedication may be made to the local government. When a subdivision is too small or because of topographical conditions a land dedication cannot reasonably be required, the City may require the developer to pay an equivalent fee in lieu of dedication. The provision of public services through subdivision dedications not only makes it more feasible to serve the subdivision, but also may make it more feasible to provide public facilities and services to adjacent areas.

Negotiated Agreement

An agreement between the City and developer based on a study of the impacts of development and where various mitigation measures are proposed for the City's approval. These agreements rely on "outside" expertise to assess the impacts and costs of development. Such agreements are enforceable by the jurisdiction. The negotiated agreement will require lower administrative and enforcement costs than impact fees.

Impact Fees

Fees paid by new development based upon its impact to the delivery of services. Impact fees must be used for capital facilities needed by growth, not for current deficiencies in levels of service, and cannot be used for operating expenses. These fees must be equitably allocated to the specific entities that will directly benefit from the capital improvement, and the charge must fairly reflect the true cost of these improvements. Impact fees may be imposed for public streets, public park and recreation facilities, and public schools (fire protection only in jurisdictions that are not part of a fire district).

Obligation to Provide Capital Facilities

Coordination with Other Public Service Providers:

Local goals and policies, as described in the City's Comprehensive Plan, are used to guide location and timing of development; however, state agencies, special purpose districts, and utilities that provide public facilities to Liberty Lake can also have an influence. The planned capacity of public facilities operated by other jurisdictions must be considered when making development decisions. Coordination with other entities is essential not only for the location and timing of public services, but also in the financing of such services. Such coordination would include water and sewer services, fire protection, and schools.

Due to consistency requirements imposed by the Growth Management Act (GMA), agencies and other jurisdictions must comply with the planning documents of the City. The City will continue to work with Avista for electric and natural gas; and various telecommunication and cable service providers to ensure services are available when needed. This includes sharing information and a procedure for negotiating agreements for provision of new services in a timely manner.

Other public service providers such as the Central Valley School District are addressed with description of their facilities and capacities and planned improvement in their respective plans are included in this document to the extent they are available. However, it is the City's policy to exchange information with these entities and to provide them with the assistance they need to ensure that a consistent level of service with the City is maintained.

Establishing Level of Service Standards

Levels of service (LOS) standards are an indicator of the extent or quality of service provided by a facility that is related to the operational characteristics of the facility. They are a summary of existing or desired public service conditions. The process of establishing level of service standards requires the City to make quality of service decisions explicit. Public services LOS standards will be implemented to control the impacts of development and maintain existing City services.

LOS standards will influence the timing and location of development, by clarifying which locations have excess capacity that may easily support development, and by delaying new development until it is feasible to provide the needed public facilities. In addition, to avoid over extending public facilities, the provision of public services may be phased over time to ensure

that new development and projected revenues keep with public planning. The City has LOS standards for domestic water, sanitary sewer, storm water, law enforcement, parks and open space, libraries, street cleaning, and fire and emergency services. These standards are below. The City does not have a specific LOS standard for public transit or schools. In the future it may become necessary to establish a standard to be used by Spokane Transit Authority and the Central Valley School District as part of their Capital Facilities planning to ensure adequate LOS standards are maintained.

Level of Services Standards

Domestic Water	One equivalent residential unit (ERU) is 800 gallons per day. Require that adequate water capacity, distribution, and transmission facilities are in place to accommodate new development at the current level of service.
Sanitary Sewer	Public sewer required within the City limits.
Transportation	LOS for operational analysis shall be as contained in the City of Liberty Lake Standards for Road Construction. Maintain travel corridor time as established by the SRTC
Storm water	New development shall not increase runoff volume off-site. Prevent flooding of property during a 25-year storm. Prevent damage to buildings from a 100-year storm. Storm water discharge to any surface or ground waters will be prohibited if it will degrade water quality below standards.
Law Enforcement	1 officer per 1000/population.
Parks & Open Space	30 acres per 1000/population.
Libraries	.41 square feet per City resident.
Solid Waste/ Recycle	Solid waste processing will meet Federal and State regulations.
Street Cleaning	Implement plan as identified in Transportation Element.
Public Transit	As adopted by Spokane Transit Authority Board of Directors.
Fire and Emergency Services	Urban areas served by Fire District with at least a Class 4 Insurance Rating. Fire Flow and hydrant placement per Uniform Fire Code. Urban areas must be within 5 road miles of station with "Class A" pumper. Urban areas shall be served by a basic life support (BLS) agency.
Public Schools	To be determined by individual school district CFP.

Urban Growth Areas / Urban Services

The Urban Growth Area (UGA) was established by Spokane County in order to ensure that orderly provision of urban services will be available to all urban development. The GMA recognizes lands within urban growth areas should ultimately be provided with local urban services by cities.

New and existing development requiring urban services shall be located in the Urban Growth Area. Sewer and water, storm drainage facilities, utilities, and local roads will be extended to

development within these areas by both developer and service provider (City or District) actions. When new development within the City is proposed, the City will review this Plan to ensure the financial resources exist to provide the services needed for such new development. Prior to approval of new development within the Urban Growth Areas, when not within the City limits, the City should review the Capital Facilities Plans of the adjacent jurisdiction to ensure the financial resources exist to provide the services needed for such new development. If necessary, the City will take action to ensure that unincorporated areas adjacent to the City, within the UGA, are provided public facilities and services consistent with Liberty Lake's Comprehensive Plan.

Future Needs and Financial Resources

Determining Future Needs:

When determining public facilities deficiencies and estimating system need the following criteria should be used to develop the capital improvements list.

Economic Considerations:

- Potential for Financing
- Impact on Operating Budgets
- Timeliness of Opportunity
- Benefit to Economy and Tax Base

Service Considerations:

- Safety, Health, and Welfare Factors
- Environmental Impact
- Effect on Quality of Service

Feasibility Considerations:

- Legal Mandates
- Citizen Support

Consistency Considerations:

- Goals and Policies of the Comprehensive Plan Elements
- Linkage to Other Planned Projects Plans of Other Jurisdictions

Financial Resources

To ensure that the City is using the most effective means of collecting revenue, the City inventoried the various sources of funding available. However, because financial regulation and available mechanisms are subject to change, and changing market conditions influence the choice of financial mechanism, the City will periodically review the impact and appropriateness of its financing methods.

The following list of sources includes major financial resources available and is not limited to those sources that are currently in use or may be used in the six-year schedule of improvements. A detailed description of the funding sources will be identified with the associated improvements. The financial resources available for use in funding of capital facilities

for Liberty Lake could include debt financing, in this context, it is a method of financing and not a source of revenue. The list includes the following:

Tax Increment Financing (TIF)

Is a public financing method used for redevelopment and community improvement projects based upon incremental property tax revenue increases.

Local Infrastructure Financing Tool (LIFT)

Established during the 2006 Legislative Session, the LIFT Competitive Program allows selected local governments to take advantage of tax revenue generated by private investment in a Revenue Development Area (RDA) to make payments on bonds used to finance public infrastructure improvements. Incremental revenue increases in the RDA and revenue from other local public sources are used to match state money and must also be used to repay the same bonds. The state revenue earned is distributed through local sales and use tax that is credited against the state's sales and use tax.

Debt Financing

Short-Term Borrowing:

The potentially high cost of many capital improvements requires local governments to occasionally use short-term financing through local banks.

Revenue Bonds:

Bonds financed directly by those benefiting from capital improvement. Revenue obtained from these bonds is used to finance publicly owned facilities, such as parking garages. The debt is retired using charges collected from the users of these facilities. In this respect, the capital project is self-supporting. Issuance of the bonds may be approved without the voter referendum.

General Obligation Bonds:

Bonds backed by the value of the property within the jurisdiction. Voter-approved bonds increase property tax rate and dedicate the increased revenue to repay bondholders. Councilmanic bonds do not increase taxes and are repaid with general fund revenues. Revenue may be used for new capital facilities, or maintenance and operations at existing facilities. These bonds should be used for projects that benefit the City as a whole.

Local Multi-Purpose Levies

Ad Valorem Property Taxes:

The tax rate is referred to in mills (1/10th cent per dollar of taxable value). The maximum rate is \$2.10 per \$1,000 assessed valuation. The City is prohibited from raising its levy more than 1% annually, after adjustment for new construction or annexation. A temporary or permanent excess levy may be assessed with voter approval. Revenue may be used for new capital facilities, or maintenance and operations at existing facilities.

Business and Occupation Tax:

Tax of no more than 2.0% of gross value of business activity on the gross or net income of businesses. Assessment of increase of the tax requires voter approval. Revenue may be used for new capital facilities, or maintenance and operations at existing facilities.

Local Option Sales Tax:

Retail sales and use tax of up to 1%. The City may apply the second 0.5% and participate in a sales tax equalization fund, if available. Assessment of this option tax requires voter approval. Revenue may be used for new capital facilities, or maintenance and operations at existing facilities.

Utility Tax:

Tax on the gross receipts of electric, gas, telephone, cable TV, water, sewer and storm water utilities of up to 6% of gross receipts. Voter approval is required for an increase above this maximum. Revenue may be used for new capital facilities, or maintenance and operations at existing facilities.

Real Estate Excise Tax:

The original 0.5% was authorized as an option to the sales tax for general purposes. An additional 0.25% was authorized for capital facilities, and the GMA authorized another 0.25% for capital facilities. For counties and cities planning under the GMA, the additional tax requires voter approval. Revenues must be used solely to finance new capital facilities or maintenance and operations of existing capital facilities, as specified in the capital facilities plan. An additional option is available under RCW 82.46.070 for the acquisition and maintenance of conservation areas if approved by the majority of voters of the county.

Local Single Purpose Levies

Emergency Medical Services Tax:

This is a property tax levy for emergency medical services. The revenue may be used for new capital, facilities, or maintenance and operation at existing facilities.

Motor Vehicle Fuel Tax:

This is a tax paid by gasoline distributors.

Local Option Fuel Tax:

A countywide voter approved tax equivalent to 10% of statewide Motor Vehicle Fuel Tax and a special fuel tax of 2.8 cents per gallon. Revenue is distributed to the City on a weighed per capita basis. Revenues must be spent for highway (city streets, county roads, and state highways) construction, maintenance, or operation; policing of local roads; or highway related activities.

Local Non-Levy Financing Mechanisms

Reserve Funds:

This is revenue that has accumulated in advance and earmarked for capital improvements. Sources of funds can be surplus revenues, funds in depreciation reserves, or funds resulting from the sale of capital assets.

Fines, Forfeitures, and Charges for Service:

This includes various administrative fees and user charges for services and facilities operation by the jurisdiction. Examples are franchise fees, sales of public documents, fines, forfeitures, and licenses, permits income received as interest from various funds, sale of

public property, rental income, and all private contributions to the jurisdiction. Revenue from these sources may be restricted in use.

User Fees and Program Fees:

These are fees or charges for using park and recreational facilities, solid waste disposal facilities, sewer services, water services, and surface water drainage facilities. Fee may be based on measure of usage, a flat rate, or design features. The revenues may be used for new capital facilities, or maintenance and operations at existing facilities.

Special Assessment District:

A district created to provide a specified service. Often the district will encompass more than one jurisdiction. Included are districts for fire facilities, hospitals, lake management, libraries, metropolitan parks, airports, ferries, parks and recreation facilities, cultural arts, stadium and convention centers, sewers, water flood controls, irrigation, business improvement, and cemeteries. Voter approval is required for airport, parks and recreation, and cultural arts, stadium and convention districts. The district has authority to impose levies or charges. Funds must be used solely to finance the purpose for which the special purpose district was created.

Transportation Benefit Districts:

(Transportation Benefit Districts) are quasi-municipal corporations with independent taxing authority, including the authority to impose property taxes and impact fees for transportation purposes. RCW 36.73.020 governs formation by counties, and RCW 35.21.225 governs formation by cities.

Lease Agreements:

An agreement allowing the procurement of a capital facility through lease payment to the owner of the facility. Several lease paying methods can be used. Under the lease-purchase method, the capital facility is built by the private sector and leased back to the local government. At the end of the lease, the facility may be turned over to the municipality without future payment. At that point, the lease payment will have paid the construction cost plus interest.

Privatization:

Privatization is generally defined as the provision of a public service by the private sector. Many arrangements are possible under this method ranging from a totally private venture to systems of public/private arrangements.

Mitigation Fees:

Fees paid by new development based upon its impact to the delivery of services. Impact fees must be used for capital facilities needed by growth, not for current deficiencies in levels of service, and cannot be used for operating expenses. These fees must be equitably allocated to the specific entities that will directly benefit from the capital improvement, and the assessment levied must fairly reflect the true costs of these improvements. Impact fees may be imposed for public streets and roads, publicly owned parks, open space, recreational facilities, school facilities, and fire protection facilities (for jurisdictions that are not part of a fire district).

State Grants and Loans

Community Development Block Grants:

Grant funds available for public facilities, economic development, housing, and infrastructure projects which benefit low and moderate income households. The Department of Community Trade and Economic Development / Department of Commerce distribute grants primarily to applicants who are not participants in county entitlement programs. Revenue is restricted in type of project and may not be used for maintenance and operations.

Public Works Trust Fund:

Low interest loans to finance capital facility construction, public works emergency planning, and capital improvement planning. To apply for the loans, the City must have a capital facilities plan in place and must be levying the original 0.25% real estate excise tax. Funds are distributed by the Department of Community Trade and Economic Development. Loans for construction project require matching funds generated only from local revenues or state shared entitlement revenues. Public works emergency planning loans are at 5% interest rate, and capital improvement planning loans are non-interest loans, with a 25% match. Revenue may be used to finance new capital facilities, or maintenance and operations at existing facilities.

Urban Arterial Trust Account (UATA):

Funds are available for projects to alleviate and prevent traffic congestion. The State Transportation Improvement Board subject to UATA guidelines and with a 20% local matching requirement distributes entitlement funds. Funds may be used for capital facility projects to alleviate roads that are structurally deficient, congested with traffic, or have accident problems.

Intermodal Surface Transportation Efficiency Act (ISTEA):

ISTEA provides grants to public agencies for historic preservation, recreation beautification and environmental protection projects related to transportation facilities. These enhancement grants are administered by the state Department of Transportation and regional transportation planning organizations (RTPO's).

Transportation Improvement Account:

Funds are available for projects to alleviate and prevent traffic congestion caused by economic development or growth. Entitlement funds are distributed by the state Transportation Improvement Board with a 20% local match requirement. The revenue may be used for capital facility projects that are multi-modal and involve more than one agency.

Centennial Clean Water Fund:

Grants and loans for the design, acquisition, construction and improvement of Water Pollution Control Facilities, and related activities to meet state and federal water pollution control requirements. Grants and loans distributed by the Department of Ecology with a 25%- 50% matching share. Use of the funds is limited to planning, design and construction of Water Pollution Control Facilities, storm water management, ground water protection, and related projects.

Federal Grants and Loans

Federal Aid Urban System:

Funds available for construction and reconstruction improvement to arterial and collector roads that are planned for by a Metropolitan Planning Organization (MPO) and the Federal Highway Administration. Funds may be used for non-highway public mass transit projects. Funds are distributed by Washington State Department of Transportation with a 16.87% local match requirement.

Federal Aid Safety Programs:

Funds available for improvements at specific locations that constitute a danger to vehicles or pedestrians as shown by frequency of accidents. Funds are distributed by Washington State Department of Transportation from a statewide priority formula and with a 10% local match requirement.

Federal Aid Emergency Relief:

Revenue available for restoration of roads and bridges on the federal aid system that are damaged by extraordinary natural disasters or catastrophic failures. Local agency declares an emergency and notifies the Washington State Department of Transportation; upon approval entitlement funds are available with a 16.78% local matching requirement.

Department of Health Water Systems Support:

Grants for upgrading existing water systems, ensuring effective management, and achieving maximum conservation of safe drinking water. Grants are distributed by the state Department of Health through intergovernmental review and with a 60% local match requirement.

Assessment of Facilities and Services

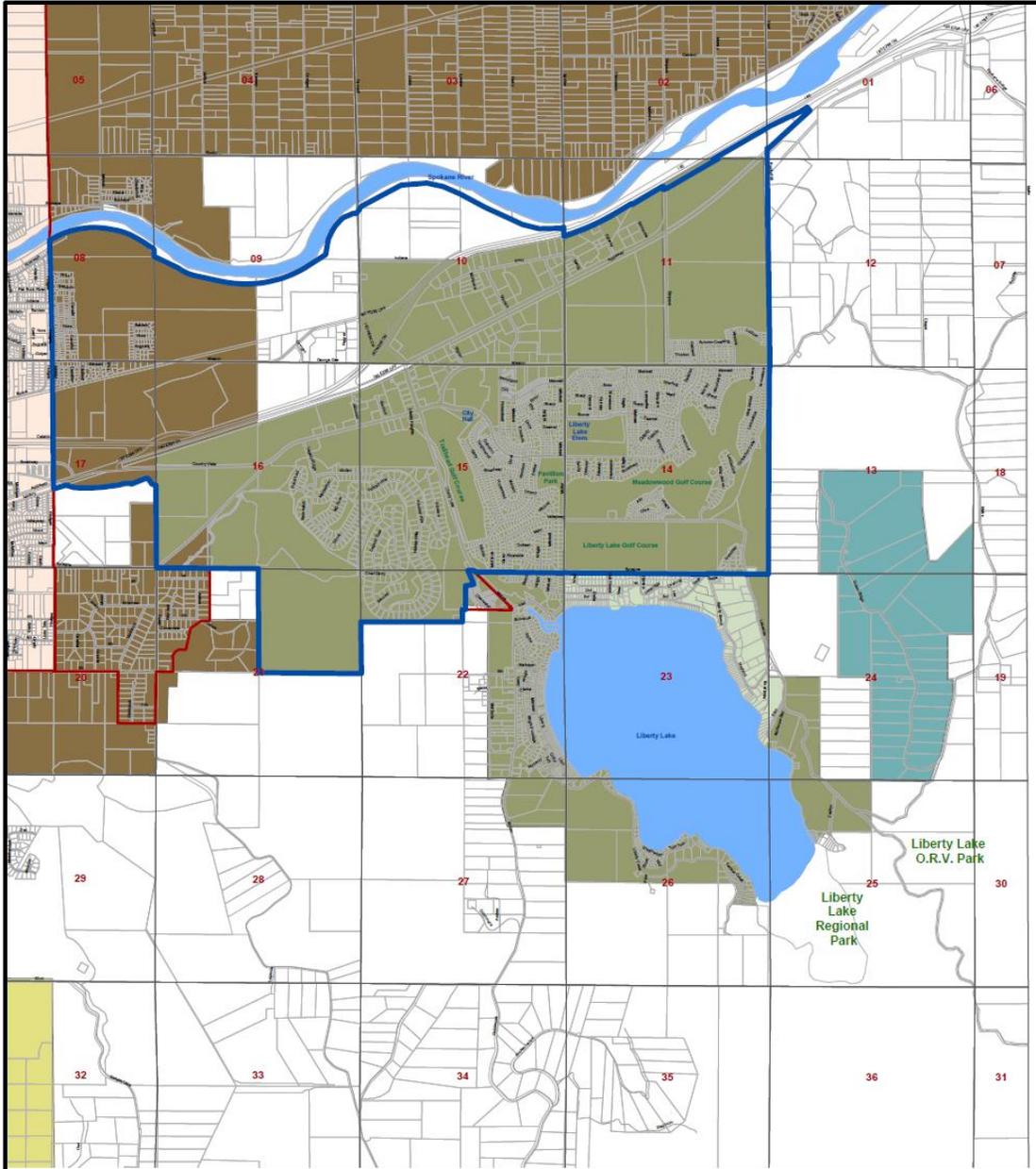
Water

Water facilities, such as water mains and pump stations, provide for the safe and efficient delivery of water to the community. Public water services are currently provided to the majority of the City by the Liberty Lake Sewer and Water District and to the north western portion of the City by Consolidated Irrigation District #19. Refer to the Liberty Lake Sewer and Water District and Consolidated Irrigation District #19 Capital Facility / Comprehensive Planning documents for specific information.

The existing water supply level of service standard is to provide reliable water service for domestic use, fire flow protection and emergencies. All future development must demonstrate that there is adequate water for the proposed use and that fire flow requirements can be met. Water level of service standards differ depending on the type of use and its location, however generally, the levels of service meet or exceed LOS standards.

The City relies on groundwater from the Rathdrum/Spokane Aquifer System for its water needs. The aquifer also serves several neighboring communities. The pumping capacity is determined partly by groundwater rights. The City's future water needs will be met through continued use of groundwater resources. The City will need to continue to ensure there is an adequate supply of

water for current and anticipated demand, without adversely impacting water quality or artificially over-allocating resources to single customers or groups of customers. On the capacity side, the City will continue to develop strategies to ensure there is adequate water capacity to serve anticipated levels of development. Future funding sources for improvements would be rate payers and property tax.



Due to map scale, some streets may not be labeled.

This map is for informational purposes only and is not a legal document.

Liberty Lake Water Purveyors Map

Map Updated - December 1, 2006

For information please contact
The City of Liberty Lake
Community Development Department
509-755-6708

Map Legend

- City of Liberty Lake
- UGA Boundary
- City of Spokane Valley
- Sections
- Streets
- Parcels
- Water Bodies
- Liberty Lake Sewer District
- Eastside Liberty Lake Improvement Club
- Consolidated Irrigation District #19
- Greenridge Estates
- Vera Irrigation District #15

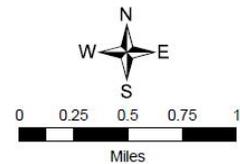
Map Location



Map area is contained within T 25 N, R 45 E, W.M.



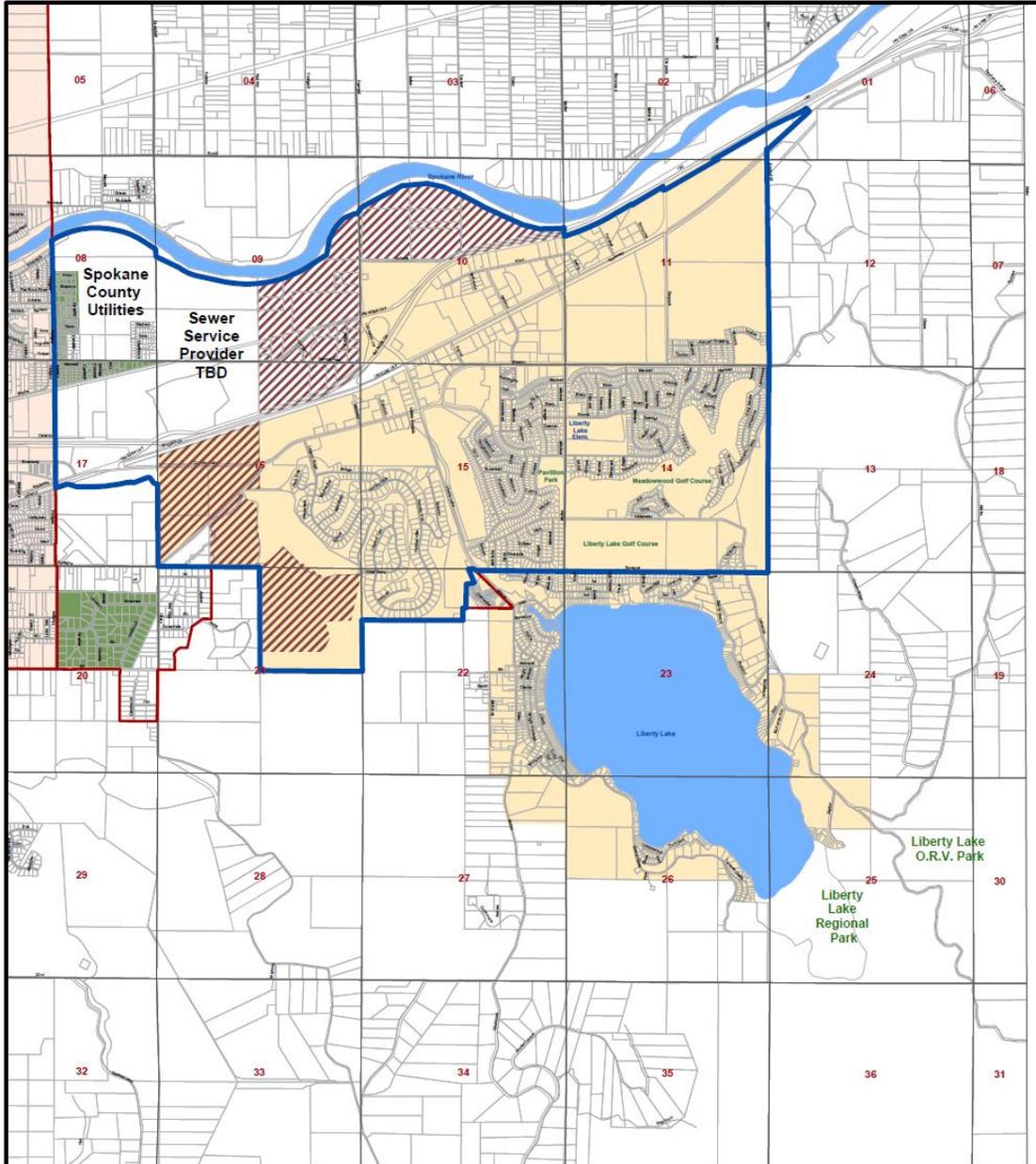
Water Purveyors



Sewer

A sanitary sewer system handles the sewage needs for the City. Public sewer services are currently provided to the majority of the City by the Liberty Lake Sewer and Water District and to the north western portion of the City by Spokane County Utilities. Refer to the Liberty Lake Sewer and Water District and Spokane County Utilities Capital Facility / Comprehensive Planning documents for specific information.

The City's minimum LOS standard within the City is providing sanitary sewer service to all new development. New systems shall be designed to safely pass the wastewater flow under the future 20-year development scenario, as determined by full site buildout or by the Sewer System Plan Update.



Due to map scale, some streets may not be labeled.

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Liberty Lake Sewer Service Providers Map

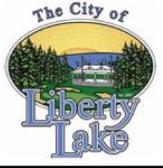
Map Updated - December 1, 2006

For information please contact
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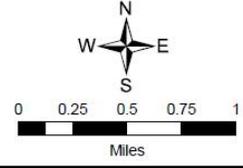
- ### Map Legend
- City of Liberty Lake
 - UGA Boundary
 - City of Spokane Valley
 - Sections
 - Streets
 - Parcels
 - Water Bodies
 - Sewer Service Providers**
 - Liberty Lake Sewer District
 - Spokane County Utilities
 - LLSWD Proposed Sewer Service Agreement Areas

Map Location

Map area is contained within
T 25 N, R 45 E, W.M.



Sewer Service Providers



Storm Water

Surface water management deals with the detention/ retention and movement of water on the surface of the ground, typically associated with storm water. The control of storm water is essential to preventing property damage due to flooding and to prevent the degradation of water quality. To this end, the developments within the City have historically committed substantial resources to providing adequate storm water management facilities. The City's existing minimum LOS standard for surface water drainage requires that all private or public on-site or off-site storage, conveyance and treatment facilities result in no degradation to downstream water quality and quantity below established standards. As development both in and around the City continues, strategies will need to be devised to address storm water detention and water quality so that area residents and business will not be adversely impacted. Stormwater is serviced by the City of Liberty Lake. The Level of Service for Stormwater in the City meets or exceeds LOS standards. The funding sources for improvements would be rate payers, the general fund, and stormwater utility assessment fees.

Parks & Open Space

Park and recreation facilities and open spaces are essential to a community's well being. Parks and open spaces help mitigate urban development, provide important ecological functions and provide recreation opportunities for citizens and visitors. For more detailed information on Parks and Open Space, see the Parks and Open Space element and the City's Parks, Recreation, Open space, and Trails Plan. The City's Parks, Recreation, Open Space, and Trails Plan addresses the City's future parks, recreation, open space, and trail needs.

The Countywide Planning Policies for Spokane County requires all jurisdictions to adopt a Level of Service (LOS) standard for parks. The City has the flexibility and freedom to establish a LOS standard for parks that reflects the expressed need and desire of the community. The City also has the obligation to ensure that the operation and maintenance needs of existing parks are met. The City's Parks and Open Space Adopted LOS is 30 acres per 1000 population which the City currently exceeds. The City presently boasts a Parks and Open Space LOS of approximately 73 acres per 1000.

Currently, Pavillion Park and Rocky Hill Park, the City's two Community Parks, are the only City owned and maintained parks. The Trailhead Golf Course which is also owned by the City is maintained by the City and paid for through user fees. Other public parks in the City are Five Fingers Park, Little Bear Park, Pumhouse Park, Half Moon Park, and the Liberty Lake Elementary School facilities. Currently, the City of Liberty Lake has approximately 580 acres of Parks and Open Space. Parks total approximately 40 acres, other existing residential open/common space areas total approximately 215 acres, and the three golf courses total 326.9 acres.

The following tables and maps contain an inventory of the public parks, private parks, recreation, and major open space areas within the City of Liberty Lake. The Greenacres Landfill Reclamation Site is identified as Open Space/Recreation on the Comprehensive Plan Land Use Map, but is not included within the Facilities inventory because as a reclamation site it is not useable for 50 years from the date it was designated, which is outside of the 20 year planning horizon. The site including the buffer area totals 57.8 acres and is contained within a residential

plat. This site was included in the overall acres of total parks and open space because it is zoned open space.

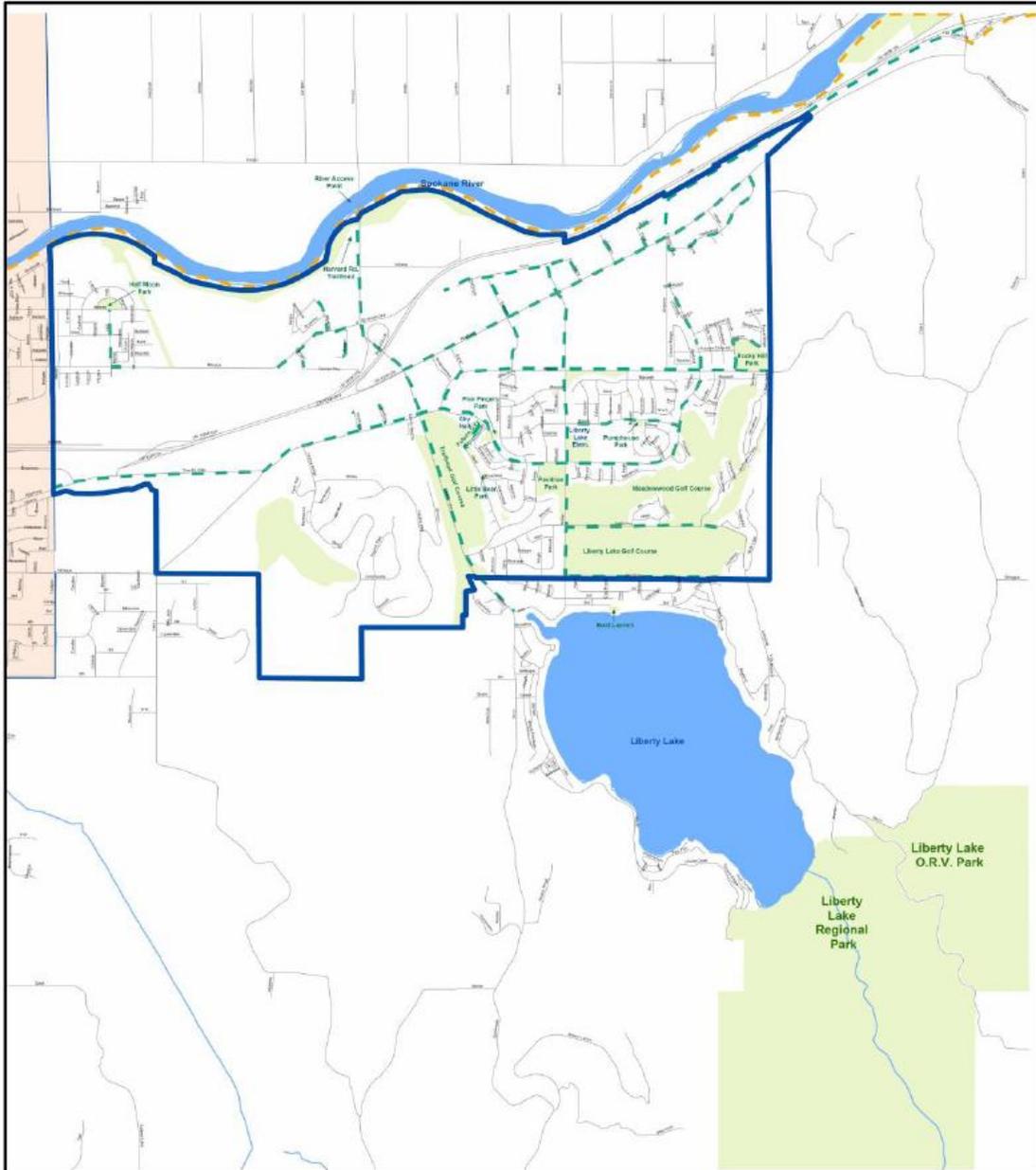
Parks & Open Space Adopted LOS = 30 Acres /1000 Population

Year	Population	Approx. Acres/1000	Approx. Acres/1000 w/o Golf Course Acreage
2012	7900	73.4	32.0
2013	8058	72.0	31.4
2014	8219	70.6	30.8
2015	8384	69.2	30.2
2016	8551	67.8	29.6
2017	8722	66.5	29.0
2018	8897	65.2	28.4

(Current LOS = Approximately 73 Acres / 1000)

Existing Parks and Open Space Locations (inside City Limits)

Name	Classification	Address/Location	Acres	Facilities
Five Fingers Park	Pocket Park	Between Homestead Dr. & Country Vista Dr.	0.48	
Half Moon Park	Pocket Park	Corner of Holl Blvd. & Indiana Ave.	2.80	 
Liberty Lake Elementary	School Park	23606 E. Boone Ave.	9.90	    
Little Bear Park	Pocket Park	Corner of Garry Dr. & Broadway Ave.	0.29	 
Pavillion Park	Community Park	727 N. Molter Rd.	14.20	             
Pump House Park	Pocket Park	Corner of Boone Ave. & Simpson Rd.	0.43	 
Rocky Hill Park	Community Park	Corner of Mission Ave. & Winrock St.	14.5	 
Centennial Trail	Public Trail	Adjacent to North City Boundary	N/A	
Liberty Lake Golf Course	Open Space / Recreation	24403 E. Sprague Ave.	124.50	
Liberty Lake Trail System	Public Trails	Throughout City	29.65mi	
Meadowwood Golf Course	Open Space / Recreation	24501 E. Valleyway Ave.	147.30	
All Other Open Space	Open Space / Recreation	Throughout City	211.80	
Trailhead Golf Course	Open Space / Recreation	1102 N. Liberty Lake Rd.	55.10	



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Liberty Lake Community Parks, Trails, & Paths Map

Map Updated - March 12, 2009

For information please contact
City of Liberty Lake
Planning & Building Services
509-755-6708

Map Legend

- City of Liberty Lake
- Centennial Trail
- Existing Trails & Paths
- Parks, Rec., & Open Space
- Water Bodies
- City of Spokane Valley

Map Location

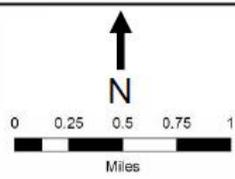


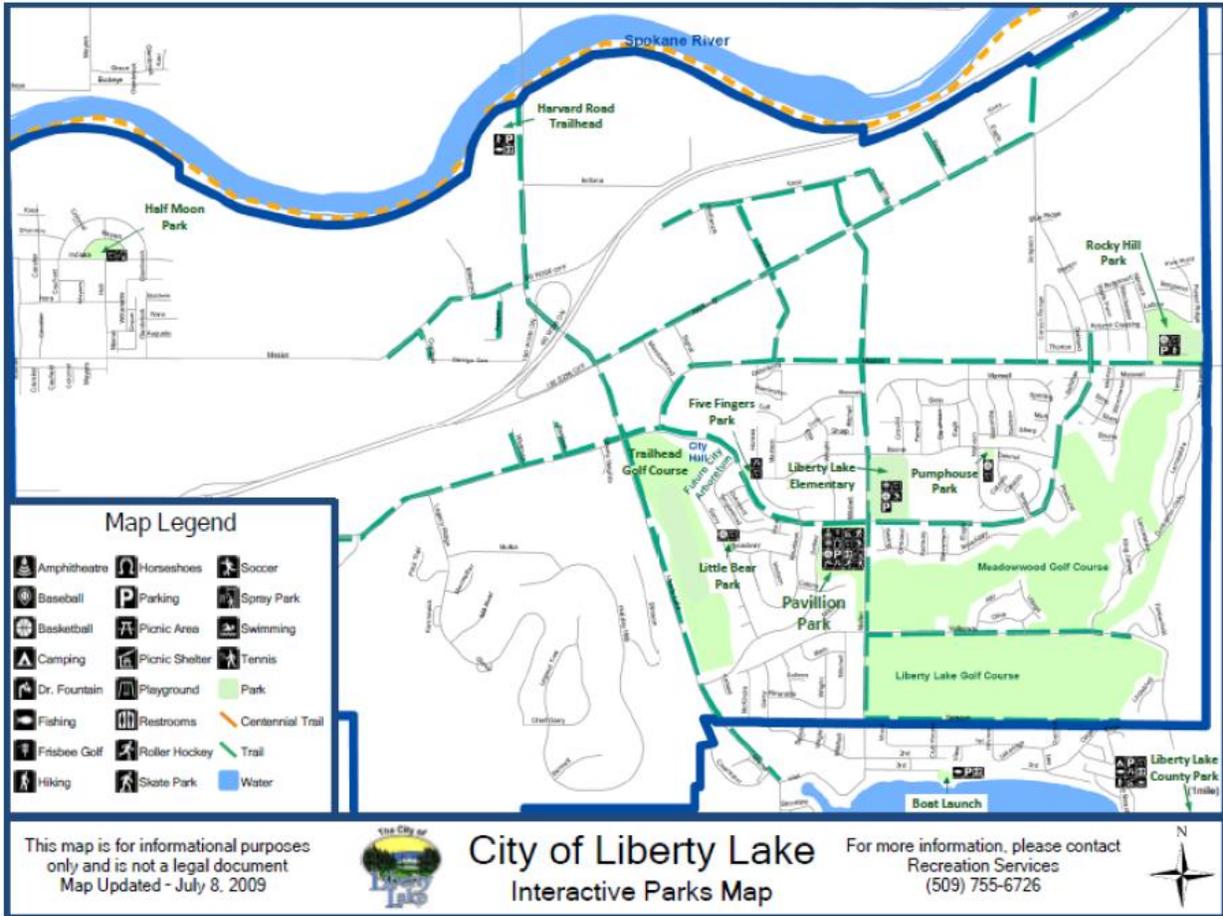
Map area is contained within
T 25 N, R 45 E, W.M.

As of December 2008, the City of Liberty Lake has required all new development to provide sidewalk / pathway connections to all uses within the City; however individual residential neighborhood sidewalks are not shown on this map.



Liberty Lake Community Parks, Trails, & Paths





Law Enforcement

Community resources, needs and values determine the level of law enforcement services and facilities. Generally, the higher the density and intensity of land use, the greater the demand for law enforcement services to address the safety of the City's citizens. Capital facilities associated with police services include vehicles, office and police equipment which are provided through general funds and determined on an annual basis. Projected capital facility requirements are based on the number of officers needed to service the LOS standard. As the City develops, the need for additional officers will increase, as well as the need for additional police equipment and facilities. The City's Law Enforcement Adopted LOS is 1 officer per 1000 population. With a 2012 OFM population estimate of 7900, the City currently exceeds the LOS; however an additional FTE Officer will be needed if the City continues to grow at the projected rate. The funding sources will be the City General Fund and Grants.

Law Enforcement Adopted LOS = 1 Officer /1000 Population

year	population	FTE Officer/1000
2012	7900	1.14
2013	8058	1.12
2014	8219	1.10
2015	8384	1.07
2016	8551	1.05
2017	8722	1.03
2018	8897	1.01

(Currently 9 FTE Officers and 2 Reserve Officers)

Municipal Facilities

Municipal facilities are those facilities, such as, City Hall or a Community Center, that provide service to the community. City Hall, located at 22710 E. Country Vista Dr., has been re-allocated after the Liberty Lake Police Department re-located, and currently accommodates the City's Administrative Services, Planning & Building Services, Recreation Services, Public Works, and the Mayor's Office. The majority of the City's Parks Maintenance Crews utilize the maintenance facility next door to City Hall. The City Hall Council Chambers serves as the primary gathering place for most public meetings. An additional facility is located in the lower level of the Trailhead Golf Course that has room to accommodate several possible uses, as well as a meeting room in the new Municipal Library which accommodates small groups. In addition to the meeting space, Trailhead currently contains a golf pro shop, maintenance shop for the golf course, and leased space for a private restaurant. The Liberty Lake Police Department is currently located at their new permanent facility at 23127 E. Mission Ave., adjacent to the Liberty Lake Municipal Library's new long term temporary facility at 23123 E. Mission Ave. With an LOS of .41 square feet per City resident, the Liberty Lake Municipal Library now has an 8853 sq. ft. home that will accommodate staff and patrons until the City population reaches over 20,000. The City's population in 2022 is projected to be 15,861.

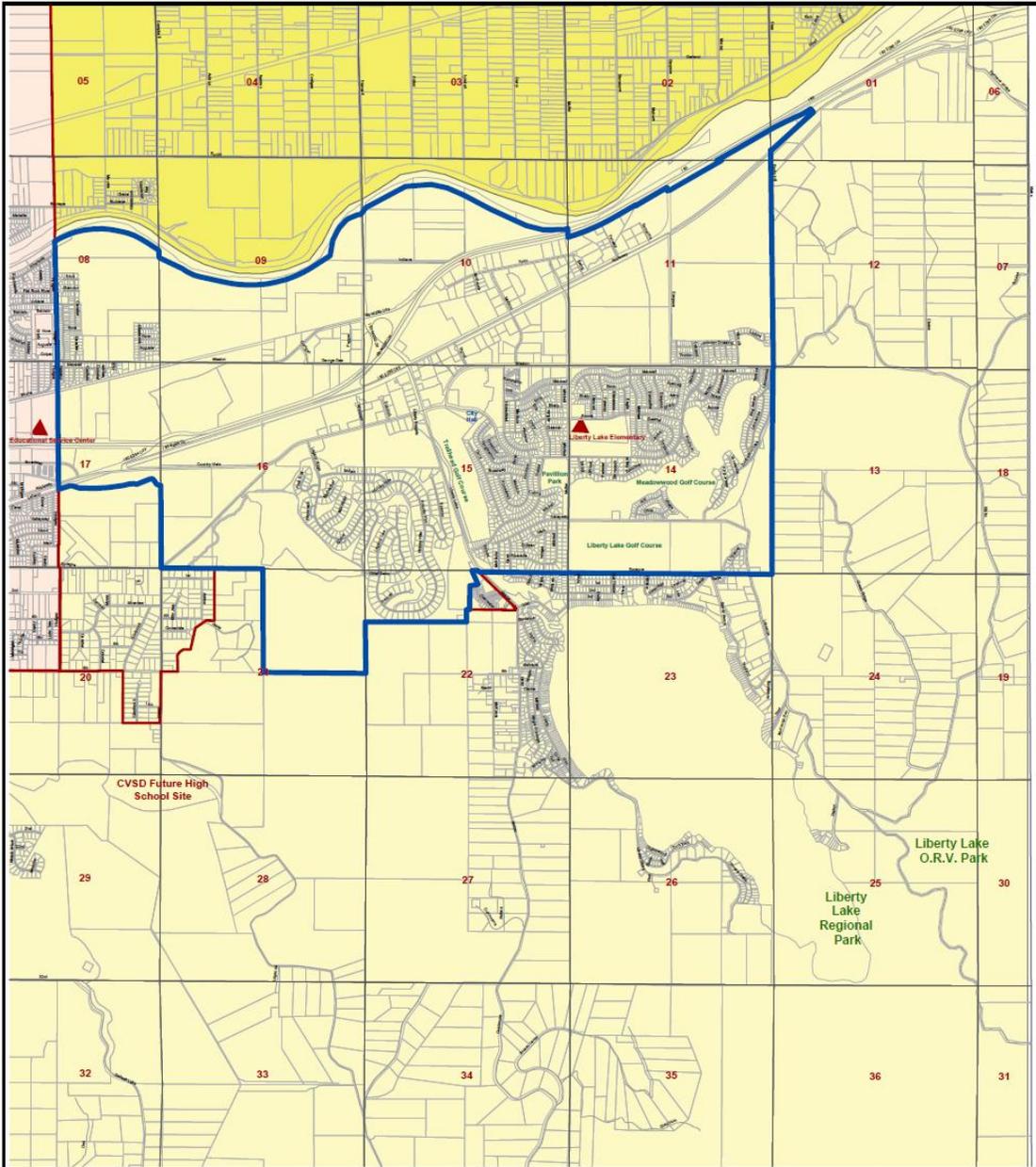
Library Adopted LOS = .41 Sq. Ft. / City Resident

year	population	Sq. Ft. / City Resident
2012	7900	1.12
2013	8058	1.10
2014	8219	1.08
2015	8384	1.06
2016	8551	1.04
2017	8722	1.02
2018	8897	1.00

(Currently 1.12 Sq. Ft. / City Resident)

The funding sources for municipal facilities and services are the City General Fund, User Fees, Bonds, Grants, and Donations. City Hall, the Liberty Lake Municipal Library / Liberty Lake Police Dept. Building, the City Maintenance Facility, Trailhead Golf Course, the future Civic Center Site, Pavillion Park, and Rocky Hill Park are currently the only City owned facilities. Future municipal facilities requirements will include a new Community Center on the Civic Center Site to accommodate the City's growing recreation needs.

The City neither sets nor controls the level of service standards for area schools. The Central Valley School District is charged with ensuring there is adequate facility space and equipment to accommodate existing and projected student populations. The City coordinates land use planning with the school district to ensure there is adequate capacity in place or planned. Central Valley School District currently has capacity within the district; however, additional discussion is needed with Central Valley School District to ensure adequate facilities are available within the Liberty Lake community. Liberty Lake Elementary School is currently the only facility located within the City. Additionally Liberty Lake students attend the Central Valley Kindergarten Center, Greenacres Elementary, Greenacres Middle School, and Central Valley High School. The LOS for public schools is to be determined by individual school district CFP. The funding sources for public schools are federal, state, and local funds. Refer to the Central Valley School District Capital Facility / Comprehensive Planning documents for specific information.



Map Legend

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Liberty Lake Public Schools Map
 Map Updated - December 1, 2006
 For information please contact
 The City of Liberty Lake
 Community Development Department
 509-755-6708

- City of Liberty Lake
- UGA Boundary
- City of Spokane Valley
- Sections
- Streets
- Parcels
- School Districts**
- Central Valley #356
- East Valley #361
- Existing Schools

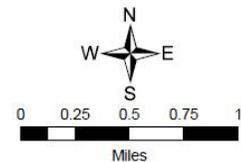
Map Location



Map area is contained within T 25 N, R 45 E, W.M.



Public Schools



Transportation

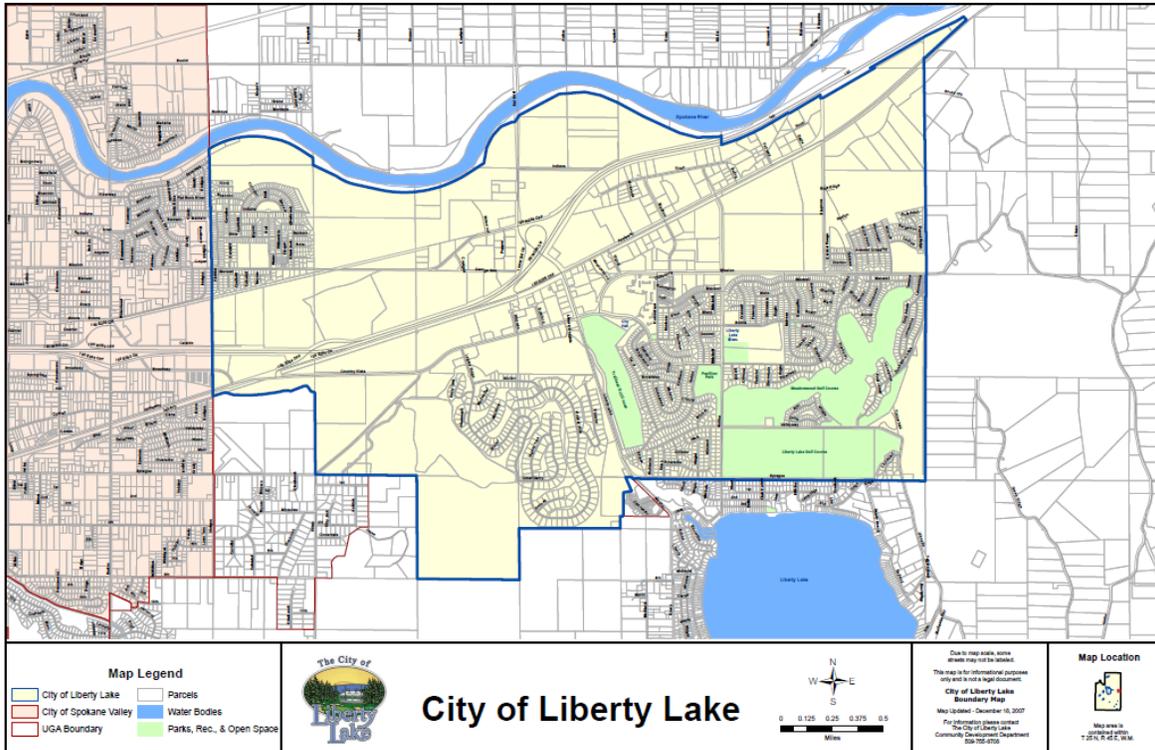
The Growth Management Act (GMA) requires jurisdictions to adopt Level of Service (LOS) standards for both highway and transit services. The GMA requires that each jurisdiction's LOS standards be coordinated within the region and be supported by local regulations. The City of Liberty Lake utilizes the Spokane County level of service calculations which are based upon travel delay and is expressed as letters "A" through "F", with "A" being the highest or best travel condition and "F" being the lowest or worst condition. The lowest acceptable level of service for signalized (S) arterial intersections has been set at "D." The lowest acceptable level of service for unsignalized (U) arterial intersections is "E." This standard for LOS conforms to the latest edition of the Highway Capacity Manual, Special Report 209, published by the Transportation Research Board.

Liberty Lake has an unsignalized intersection at Harvard/Indiana with an estimated LOS of B. The signalized intersections within Liberty Lake have an estimated C LOS and are located at Liberty Lake/Appleway, Liberty Lake/Country Vista, and the new signal at Molter/Appleway.

(U) unsignalized		(S) signalized	
LOS	delay	LOS	delay
A	0-10 sec.	A	0-10 sec.
B	10-15 sec.	B	10-20 sec.
C	15-25 sec.	C	20-35 sec.
D	25-35 sec.	D	35-55 sec.
E	35-50 sec.	E	55-80 sec.
F	50+ sec.	F	80+ sec.

Liberty Lake is improving the street conditions throughout the City and an update to the Harvard Road Mitigation Plan that is administered by the City of Liberty Lake, is currently in process.

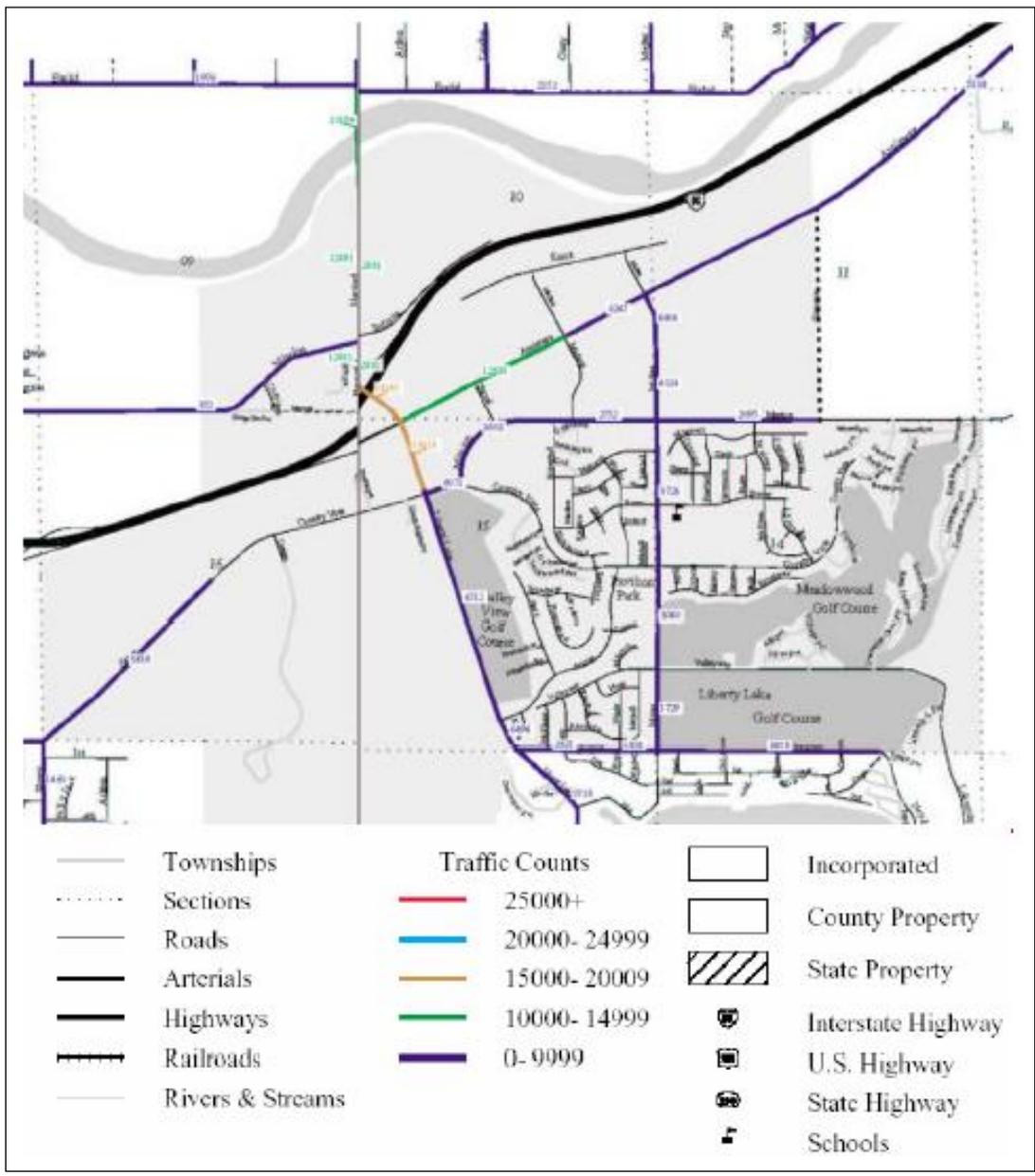
The City also currently provides full street maintenance and snowplowing services. The descriptions of the existing transportation system are identified in the Comprehensive Plan Transportation Element. Annually the City reviews and updates its Transportation Improvement Plan (T.I.P.) and includes the projects within the CIP. Transportation improvements are funded through the City General Fund, Harvard Road Fees, Federal, State, and various Local Funds such as LID funds. A new funding mechanism available to a portion of the City is TIF (Tax Increment Financing) and LIFT (Local Infrastructure Financing Tool). Both programs are administered through Spokane County. New Local Access Streets have been primarily provided by developers associated with projects.

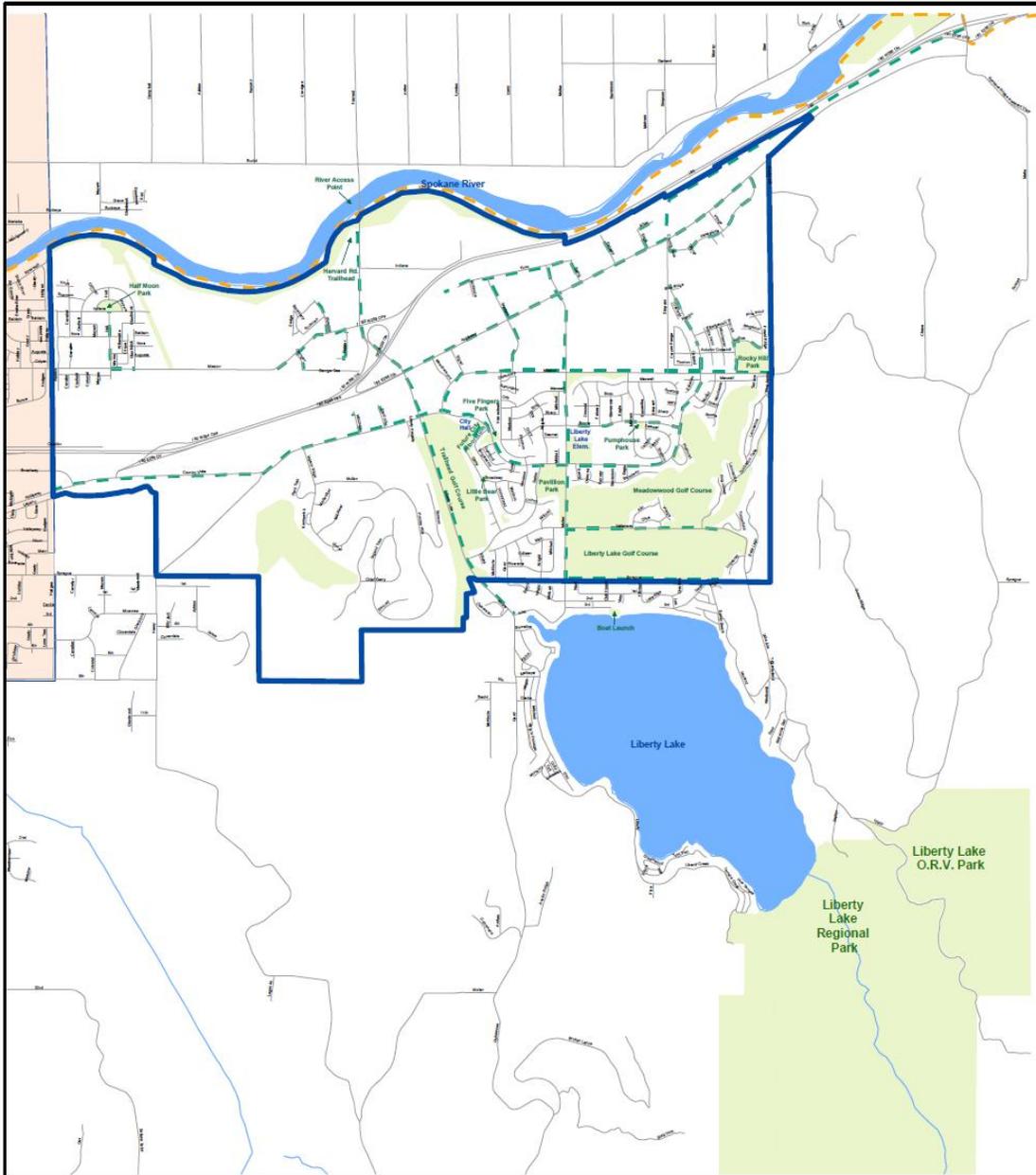


Arterial and Collector Streets

Arterial and collector street designs are generally based on capacity or the volume of traffic they are intended to carry (see Daily Traffic Counts below). The City of Liberty Lake has minor arterials and collector streets which each have an estimated Average Daily Traffic (ADT) below design capacity; however traffic counts are due to be updated. Refer to the current City Capital Facility Inventory for current street classifications.

Average Daily Traffic (ADT)





Map Legend

- City of Liberty Lake
- Centennial Trail
- Existing Trails & Paths
- Parks, Rec., & Open Space
- Water Bodies
- City of Spokane Valley

Map Location



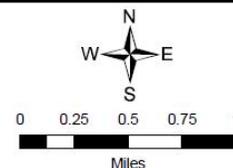
Map area is contained within T 25 N, R 45 E, W.M.

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Liberty Lake Community Parks, Trails, & Paths Map
 Map Updated - March 12, 2009
 For information please contact
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As of December 2005, the City of Liberty Lake has required all new development to provide sidewalk / pathway connections to all uses within the City; however individual residential neighborhood sidewalks are not shown on this map.

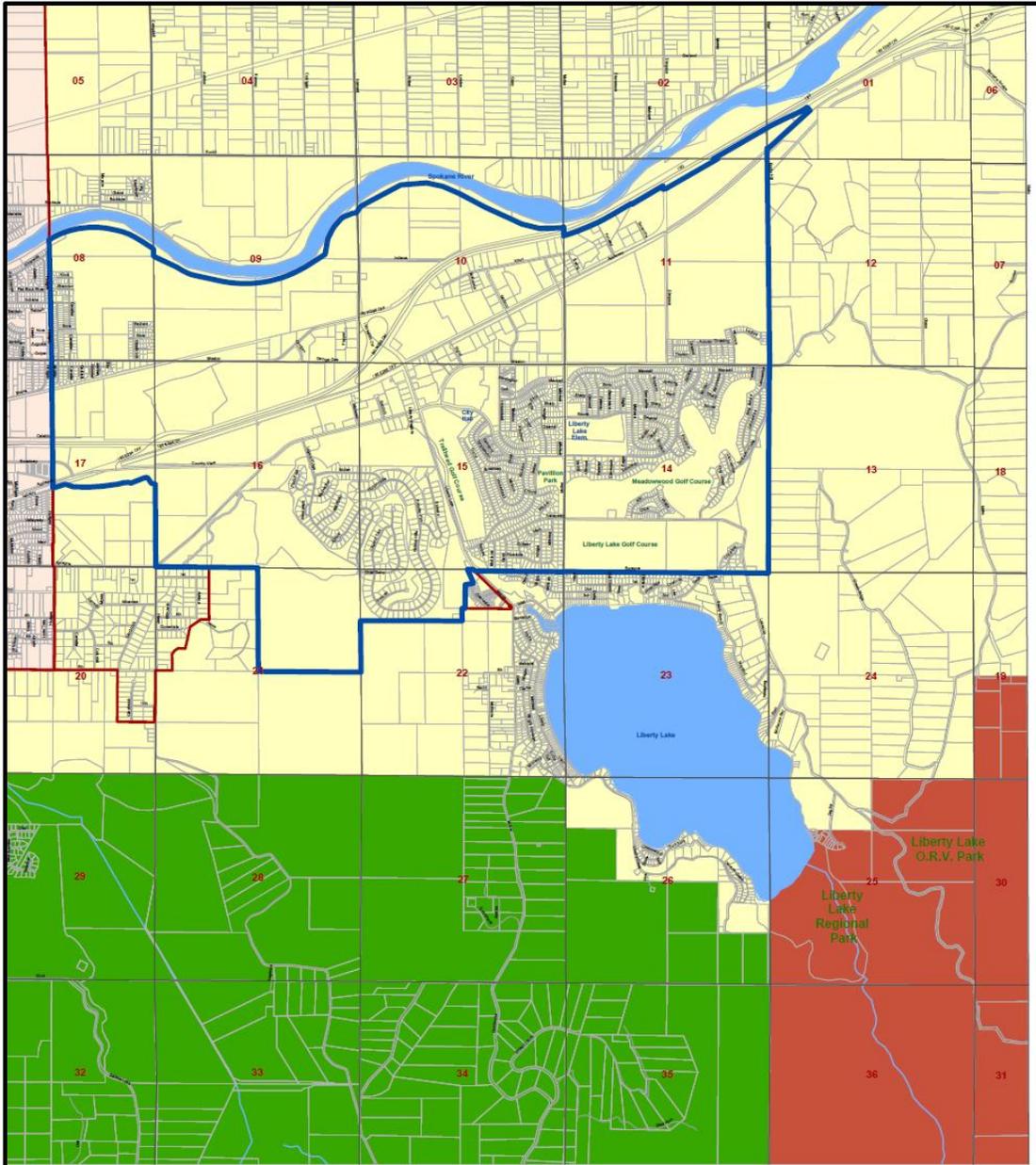


Liberty Lake Community Parks, Trails, & Paths



Fire Service

Spokane County Fire District #1 (Spokane Valley Fire) provides fire protection services to the City. The fire department provides a complete range of services including fire protection, emergency medical services, fire code planning, engineering and enforcement to both businesses and residents alike. This requires the district to maintain appropriate resources to respond to a variety of fire fighting and medical aid needs. The District currently meets both its fire facility and apparatus level of service standards throughout the City although response times vary depending on the location. As the City grows, the City will evaluate the need for additional fire stations to provide adequate coverage. The City's LOS standard for Fire and Emergency Services is as follows: Urban areas served by Fire District with at least a Class 4 Insurance Rating. Fire Flow and hydrant placement per Fire Code. Urban areas must be within 5 road miles of station with "Class A" pumper. Urban areas shall be served by a basic life support (BLS) agency. Within the City, the Level of Service meets or exceeds the LOS standards. The funding sources for fire and emergency services are taxes. As properties develop, the tax base will increase thereby providing the Fire District with a larger revenue source. Refer to the FD #1 Capital Facility / Comprehensive Planning documents for specific information.



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Liberty Lake Fire Districts Map
 Map Updated - December 1, 2006
 For information please contact
 The City of Liberty Lake
 Community Development Department
 509-755-6708

Map Legend

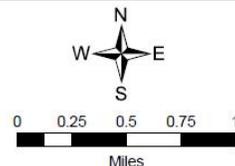
City of Liberty Lake	Parcels
UGA Boundary	Water Bodies
City of Spokane Valley	Spokane County Fire District
Sections	Fire District 1
Streets	Fire District 8
	Unserviced

Map Location

Map area is contained within
 T 25 N, R 45 E, W.M.



Fire Districts



Capital Improvement Program Planning

A capital facilities plan can be implemented to coordinate City planning and finances for public projects. It requires an on-going communication and cooperation effort between various disciplines. The plan promotes efficiency by requiring the community to prioritize capital improvements beyond a single budget year. It enables the community to evaluate funding sources against needs, and facilitates evaluation of project asset/liability trade-offs in prioritizing expenditures.

All municipal capital facility needs for existing and future development will continue to be assessed on an annual basis. Planning documents will be prepared describing in detail the capacity of facilities and the funding estimates for the proposed capital facility projects, including lists of proposed projects and their funding sources over the next six years. Projects can be identified as capacity or non-capacity projects. Capacity projects are those projects that address current or future level of service efficiencies. Non-capacity projects are other necessary projects, such as studies, plans, additional equipment, but do not directly address level of service deficiencies. The total capital improvement costs needed to meet the City's capital facility needs will be based on the adopted level of service standards with a breakdown of costs per type of capital facility and associated revenue sources to fund the projects.

The Capital Improvement Plan addresses needed improvements which are of relatively large scale, are generally non re-occurring high cost projects, and may involve multi-year financing. They tend to cost more than \$25,000, have a life expectancy of more than ten (10) years, and result in additions to municipal fixed assets and/or extend the life of existing capital infrastructure. Smaller scale capital improvement expenditures are addressed in the City's annual budget process.

The Six-Year Capital Improvement Program addresses the City's current capital expenditure planning itinerary. Using the worksheet below it sets out the projects and cost estimates needed to finance suggested projects. As is the case with the Six-Year Transportation Improvement Program (TIP), the Six-Year Capital Improvement Program (CIP) commits known funding sources to the first budget year's projects and the balance of the projects reflect planning programs which may or may not have funding commitments. The initial year of the CIP is funded through the annual budgets binding funding commitments, while the latter recommendations may be altered or not developed due to cost considerations or changing circumstances. The CIP is a dynamic process, revised and extended annually, to reflect changing needs, demands, and funding sources. Projects may include design, engineering, permitting, environmental analysis, land acquisition, construction, major maintenance, site improvements, energy conservation, landscaping, initial furnishings, and equipment.

CITY OF LIBERTY LAKE
 CAPITAL FACILITIES PLAN, 2013 - 2018
 PROJECT LIST

PROJECT #	BUILDING IMPROVEMENTS	ESTIMATED CONSTRUCTION COST	EXPENDITURE YEAR					
			2013	2014	2015	2016	2017	2018
1	AQUATIC CENTER	TBD						
		Subtotal	\$	\$	\$	\$	\$	\$
PROJECT # PARK IMPROVEMENTS								
2	AQUATIC CENTER	\$ 2,500,000						\$ 2,500,000
3	CENTRAL VALLEY - LIBERTY LAKE FIELDS	\$ 1,000,000	\$ 500,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
4	FALLEN HEROES CIRCUIT COURSE - ARBORETUM	\$ 24,168		\$ 24,168				
5	FALLEN HEROES CIRCUIT COURSE - PAVILLION PARK	\$ 39,432		\$ 39,432				
6	FALLEN HEROES CIRCUIT COURSE - ROCKY HILL PARK	\$ 39,432	\$ 39,432					
7	FALLEN HEROES CIRCUIT COURSE - TOWN SQUARE	\$ 24,168			\$ 24,168			
8	FALLEN HEROES CIRCUIT COURSE - TRAILHEAD / OUTLET CHANNEL TRAIL	\$ 24,168		\$ 24,168				
9	FOUNDER'S CORNER WATER FEATURE	\$ 50,000			\$ 50,000			
10	HAWKSTONE VILLAGE GREEN	\$ 285,000			\$ 285,000			
11	NATURE'S PLACE AT MEADOWWOOD - CITY ARBORETUM	\$ 150,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
12	RIVER DISTRICT - HARVARD ROAD TRAILHEAD EXPANSION	\$ 1,356,816		\$ 678,408		\$ 678,408		
13	RIVER DISTRICT - INDIANA TRAILHEAD	\$ 350,000			\$ 350,000			
14	RIVER DISTRICT COMMUNITY PARK - ORCHARD	\$ 1,300,000					\$ 260,000	\$ 1,040,000
15	RIVER DISTRICT COMMUNITY PARK - QUINIMOSE	\$ 1,465,904	\$ 488,635	\$ 488,635	\$ 488,635			
16	RIVER DISTRICT NEIGHBORHOOD PARK - RIVER BEND	\$ 906,360	\$ 906,360					
17	RIVER DISTRICT NEIGHBORHOOD PARK - WEST RIVER	\$ 634,088		\$ 317,044	\$ 317,044			
18	RIVER DISTRICT SPOKANE RIVER SHORELINE - RESTORATION & REHABILITATION (QUINIMOSE PARK AREA)	\$ 1,000,000		\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
19	RIVER DISTRICT TOWN CENTER PLAZA	\$ 1,600,000		\$ 800,000	\$ 800,000			
20	ROCKY HILL PARK - PHASE 3	\$ 660,000		\$ 660,000				
21	TOWN SQUARE PARK	\$ 850,000	\$ 850,000					
43	MULTI-SPORT FIELD	TBD						
		Subtotal	\$ 2,809,427	\$ 3,716,855	\$ 3,008,255	\$ 350,000	\$ 3,110,000	\$ 1,265,000
PROJECT # TRANSPORTATION IMPROVEMENTS								
22	APPLEWAY WIDENING - BETWEEN MOLTER RD & COUNTRY VISTA BLVD	\$ 250,000		\$ 250,000				
23	APPLEWAY MEDIAN CONSTRUCTION - MOLTER RD TO E. CITY LIMITS	\$ 736,000		\$ 123,000	\$ 613,000			
24	APPLEWAY AV RECONSTRUCTION - LIBERTY LAKE RD TO MOLTER RD	\$ 2,127,000	\$ 325,000	\$ 1,802,000				
25	COUNTRY VISTA MEDIAN CONSTRUCTION - BROADWAY AV TO LIBERTY LAKE RD	\$ 1,862,000			\$ 311,000	\$ 1,551,000		
26	HARVARD-MISSION ROUNDABOUT	\$ 1,675,000	\$ 1,675,000					
27	HARVARD-INDIANA INTERSECTION IMPROVEMENT	\$ 520,000			\$ 87,000	\$ 433,000		
28	HARVEST PARKWAY EXTENSION & CONNECTION	\$ 900,000			\$ 900,000			
29	HENRY ROAD RECONSTRUCTION - SPRAGUE AV TO COUNTRY VISTA DR	\$ 2,013,000			\$ 336,000	\$ 1,677,000		
30	INDIANA AV CONSTRUCTION - GLENBROOK RD TO EAST OF HARVARD RD	\$ 2,886,000	\$ 1,443,000	\$ 1,443,000				
31	LIBERTY LAKE RD RECONSTRUCTION - SPRAGUE AV TO COUNTRY VISTA DR	\$ 1,077,000		\$ 180,000	\$ 897,000			
32	LIBERTY LAKE RD RECONSTRUCTION - COUNTRY VISTA DR TO APPLEWAY AV	\$ 2,819,000			\$ 65,000	\$ 605,000	\$ 1,542,000	\$ 607,000
33	MISSION AV RECONSTRUCTION - W. CITY LIMITS TO CORRIGAN RD	\$ 2,482,000			\$ 414,000	\$ 2,068,000		
34	SPRAGUE AV SHARED USE PATH - LIBERTY LAKE RD TO MOLTER RD	\$ 176,000	\$ 176,000					
35	SPRAGUE AV SHARED USE PATH - LIBERTY LAKE GOLF COURSE TO E. CITY LIMITS	\$ 50,000	\$ 50,000					
36	SPRAGUE AV RECONSTRUCTION - LIBERTY LAKE RD TO MOLTER RD	\$ 1,221,000			\$ 1,221,000			
37	STREET & PATHWAY ILLUMINATION - MISSION AV	\$ 165,000		\$ 165,000				
38	TRANSIT PARKING	\$ 2,500,000						\$ 2,500,000
39	VALLEYWAY AV - RECONSTRUCTION	\$ 1,781,000			\$ 297,000	\$ 1,484,000		
40	I-90 BRIDGE AND SURFACE STREET CONNECTIONS	TBD						
		Subtotal	\$ 3,669,000	\$ 3,963,000	\$ 3,843,000	\$ 7,132,000	\$ 3,526,000	\$ 3,107,000
CITY PROJECT YEARLY TOTALS			\$ 6,478,427	\$ 7,679,855	\$ 6,851,255	\$ 7,482,000	\$ 6,636,000	\$ 4,372,000
PROJECT # UTILITY IMPROVEMENTS (UTILITY PURVEYORS)								
41	TELIDO STATION WATER/SEWER IMPROVEMENTS	\$ 1,143,000		\$ 1,143,000				
42	LIFT STATION	\$ 1,720,000	\$ 1,220,000	\$ 500,000				
		Subtotal	\$ 1,220,000	\$ 1,643,000	\$	\$	\$	\$
2013 - DESIGN AND CONSTRUCTION			ESTIMATED CONSTRUCTION COST	ESTIMATED FUNDING SOURCE & APPROXIMATE %				
3	CENTRAL VALLEY - LIBERTY LAKE FIELDS	\$ 500,000						(100% REET)
6	FALLEN HEROES CIRCUIT COURSE - ROCKY HILL PARK	\$ 39,432						(11% GRANT & 89% REET)
11	NATURE'S PLACE AT MEADOWWOOD - CITY ARBORETUM	\$ 25,000						(100% REET)
15	RIVER DISTRICT COMMUNITY PARK - QUINIMOSE	\$ 488,635						(75% TIF/LIFT & 25% DEVELOPER - BASED ON ENTIRE PROJECT)
16	RIVER DISTRICT NEIGHBORHOOD PARK - RIVER BEND	\$ 906,360						(70% TIF/LIFT & 30% DEVELOPER - BASED ON ENTIRE PROJECT)
21	TOWN SQUARE PARK	\$ 850,000						(50% GRANT & 50% REET)
24	APPLEWAY AV RECONSTRUCTION - LIBERTY LAKE RD TO MOLTER RD	\$ 325,000						(100% GRANT)
26	HARVARD-MISSION ROUNDABOUT	\$ 1,675,000						(68% GRANT & 32% HARVARD RD. MITIGATION)
30	INDIANA AV CONSTRUCTION - GLENBROOK RD TO EAST OF HARVARD RD	\$ 1,443,000						(100% DEVELOPER)
34	SPRAGUE AV SHARED USE PATH - LIBERTY LAKE RD TO MOLTER RD	\$ 176,000						(100% TBD)
35	SPRAGUE AV SHARED USE PATH - LIBERTY LAKE GOLF COURSE TO E. CITY LIMITS	\$ 50,000						(100% TBD)
TOTAL FOR 2013			\$ 6,478,427					

Project List 11/20/12



**Capital Facilities Plan
(CFP) 2013 - 2018**

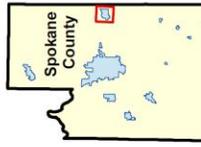
Map Legend

- City of Liberty Lake
- Unincorporated UGA
- Parcels
- 1
Project #s
(refer to CFP Project List)

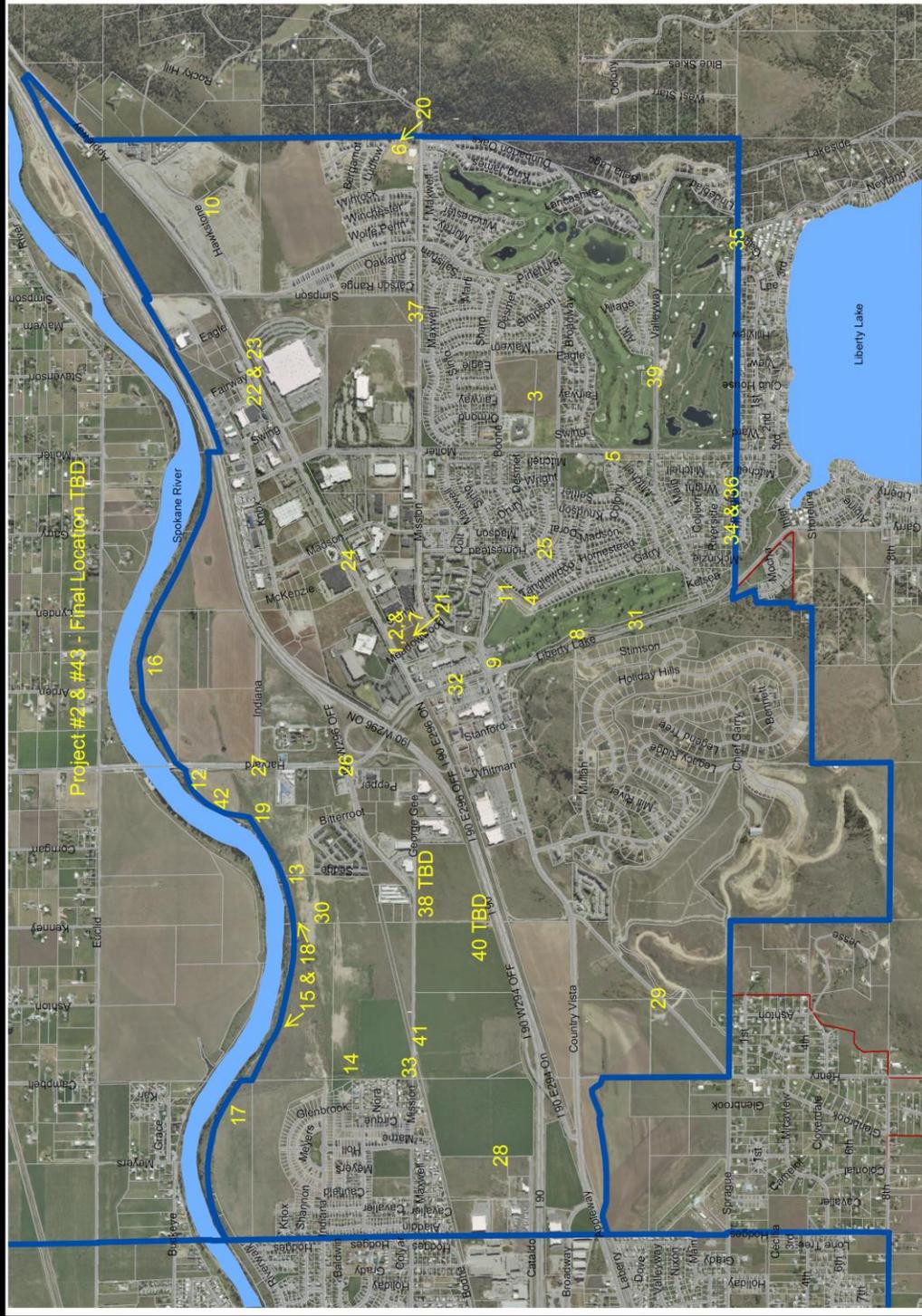
Due to map scale, some streets may not be labeled. This map is for informational purposes only and is not a legal document.

**CFP 2013 - 2018
Project Location Map**

Map Location



Map area is contained within T. 25 N., R. 45 E., W.M.



Mechanisms to Provide Capital Facilities

To sensibly project available revenues and anticipated expenditures for capital facilities requires an on-going, dynamic process. The CIP will be updated, extended, and recommitted for funding on an annual basis. As the community develops and evolves, funding mechanisms must be constantly re-evaluated to ensure that the City maintains efficient and cost-effective capital improvement strategies. New revenue sources must be actively sought, and the impact of increasing taxing rates must be taken into consideration during each budgetary cycle.

Relationship of CFP to CIP

The Capital Improvement Plan (CIP) is a list of public improvement projects identified by the City. The list is updated annually and identifies all the capital projects the City could undertake given adequate revenues. Since the City's revenue is limited, the City prioritizes the projects in the CIP and chooses a portion of those projects based on need and finances available. Those projects chosen are adopted into the Capital Facilities Plan.

The CIP is linked to the City's annual budget through the Capital Facilities Plan in that the adopted budget is reflected as the first year's capital improvement expenditures. Each year the budget is updated, in addition to the Capital Facilities Plan, in order to reflect the adopted budget. An important distinction between the budget and CIP is that the one-year budget may become part of the legally adopted annual operating budget, whereas the longer-term CIP doesn't commit the City to a particular expenditure for a particular year. Thus, the CIP allows the City some flexibility in scheduling projects based on need or funding opportunities and doesn't lock the City into projects that may not be needed at time of funding.

Revenues

The City uses a number of funding mechanisms to pay for its capital facilities needs. Funding for capital projects will come from grants, bonds, property, sales, and utility taxes, impact fees, mitigation funds, and contributions. Some of these funds are earmarked for specific projects while other projects are funded by the General Fund. The General Fund revenues are used not only for part of the capital facilities expenditures, but also for the operation and maintenance of the City. Additional non-city sources of funds could be needed to fund many projects. The non-city sources would include grants, financing with bonds, impact fees, County, State or Federal funds, and the continued use of Local Improvement District (LID), possibly Transportation Benefit District (TBD), and developer extension agreements.

Expenditures

The Capital Facilities Plan covers only the cost of capital facilities. With the development of these facilities there will be other operating, maintenance and staff costs that will continue to accrue annually over the life of the facility.

Current Financial Capacity and Debt

MCAG NO.	2757	CITY OF LIBERTY LAKE	Schedule 10
Schedule of Limitation of Indebtedness As of December 31, 2011			
		Total Taxable Property Value	\$ 1,103,669,615.00
			Remaining Debt Capacity
2.5% General purpose limit is allocated between:		\$27,591,740.38	
Up to 1.5% debt without a vote (councilmanic)		\$16,555,044.23	
Less: Outstanding Debt		\$2,921,409.07	
Contracts Payable			
Excess of Debt with a vote			
Add: Available assets			
Equals remaining debt capacity without a vote			\$13,633,635.16
1.0% General purpose debt with a vote		\$11,036,696.15	
Less: Outstanding Debt			
Contracts Payable			
Add: Available assets			
Equals remaining debt capacity with a vote			\$11,036,696.15
2.5% Utility purpose limit, voted		\$27,591,740.38	
Less: Outstanding Debt			
Contracts Payable			
Add: Available Assets			
Equals remaining debt capacity- Utility purpose, voted			\$27,591,740.38
2.5% Open Space, park & capital facilities, voted		\$27,591,740.38	
Less: Outstanding Debt			
Contracts Payable			
Add: Available Assets			
Equals remaining debt capacity - Open space, park & capital facilities voted			\$27,591,740.38

EXISTING CITY OWNED CAPITAL FACILITY INVENTORY (9/13/12)
(\$25,000 + Value and/or Durable Life of 10 Years +)

Facility Name/Designation	Location	Date Acquired	Capacity	Present Condition	Improvements Required	CFP Project Needed	Year Needed	Estimated Cost	CFP Project No. & Name
Structures									
City Hall	22710 E. Country Vista Dr.	2004	Adequate Office space for Staff / Inadequate Large Meeting - Event Space	Fair / Good	Conference Room Expansion				
Liberty Lake Municipal Library	23123 E. Mission Ave.	2008	Adequate	Good	Building Entry				
Liberty Lake Police Dept.	23127 E. Mission Ave.	2008	Adequate	Good					
Maintenance Facility	22710 E. Country Vista Dr.	2006	Adequate	Good					
Town Square (Civic Center Site)	SW Corner of Appleway Ave. & Signal Rd.	2005		Vacant Land	Community & Aquatic Center	Yes	Refer to CFP Project List	Refer to CFP Project List	1. Town Square - Community Center & 2. Aquatic Center
Trailhead Golf Course Clubhouse	1102 N. Liberty Lake Rd.	2002	Adequate	Poor	New Roof, Interior & Exterior Paint, Insulation, HVAC System Upgrade, Plumbing & Electrical Repairs, Pathway Repairs, Diesel Tank Removal, Deck Improvements, Carpet, & Restroom Remodel				

Facility Name/Designation	Location	Date Acquired	Capacity	Present Condition	Improvements Required	CFP Project Needed	Year Needed	Estimated Cost	CFP Project No. & Name
Parks, Trails, & Open Space									
Town Square (Civic Center Site)	SW Corner of Appleway Ave. & Signal Rd.	2005		Vacant Land	Town Square Park & Fallen Heroes Circuit Course	Yes	Refer to CFP Project List	Refer to CFP Project List	7. Fallen Heroes Circuit Course - Town Square & 21. Town Square Park
Trailhead Golf Course (Executive 9 Hole)	1102 N. Liberty Lake Rd.	2002	Adequate	Good	Irrigation Maintenance, Lights in Golf Course Restroom, Finish Bunkers and Topdress, Tee Box Additions, Corner Aesthetic Improvements, & Fallen Heroes Circuit Course	Yes	Refer to CFP Project List	Refer to CFP Project List	8. Fallen Heroes Circuit Course - Trailhead/Outlet Channel Trail & 9. Founder's Corner Water Feature
Pavillion Park	SW Corner of Molter Rd. & Country Vista Dr.	2003	Adequate	Good	Large Scale Irrigation Maintenance & Fallen Heroes Circuit Course	Yes	Refer to CFP Project List	Refer to CFP Project List	5. Fallen Heroes Circuit Course - Pavillion Park
Rocky Hill Park	NE Corner of Mission Ave. & Winrock St.	Phase 1 - 2008, Phase 2 - 2010	Adequate	Good	Phase 3 & Fallen Heroes Circuit Course	Yes	Refer to CFP Project List	Refer to CFP Project List	6. Fallen Heroes Circuit Course - Rocky Hill Park & 20. Rocky Hill Park Phase 3
Liberty Lake Trail System	Throughout City	N/A	Adequate	Good	Pathway Improvements	Yes	Refer to CFP Project List	Refer to CFP Project List	34. Sprague Ave Shared Use Path - Liberty Lake Rd. to Molter Rd., 35. Sprague Av Shared Use Path - LLGC to E. City Limits, 37. Street & Pathway Illumination - Mission Av
Nature's Place at Meadowwood - City Arboretum	S. of Country Vista Dr., N. of Garry	2005	Adequate	Good	Construction of Arboretum in Phases & Fallen Heroes Circuit Course	Yes	Refer to CFP Project List	Refer to CFP Project List	4. Fallen Heroes Circuit Course - Arboretum & 11. Nature's Place at Meadowwood - City Arboretum

Facility Name/Designation	Location	Date Acquired	Capacity	Present Condition	Improvements Required	CFP Project Needed	Year Needed	Estimated Cost	CFP Project No. & Name
Vehicles & Equipment									
2003 GMC Sonoma	Community Development	2003		Fair					
2003 GMC Sonoma	Community Development	2003		Poor	Oil Pressure Malfunction (not fixable)				
2004 Jeep Liberty	Community Development	2004		Good					
2005 Ford Explorer	Community Development	2005		Fair					
2004 Ford Explorer	Community Development	2009		Good					
1995 Dodge Dakota	Public Works / Parks & Open Space	2001		Fair					
Jacobsen HR-5111	Public Works / Parks, & Open Space	2002		Fair					
John Deere 3215B Fairway Unit	Public Works / Parks, & Open Space	2002		Good					
Jacobsen Turfcut T-628	Public Works / Parks, & Open Space	2002		Fair					
Toro Reelmaster 3-WD 2000-D	Public Works / Parks, & Open Space	2002		Good					
John Deere 1200A Bunker Rake	Public Works / Parks, & Open Space	2002		Good					
John Deere 6x4 Gator	Public Works / Parks, & Open Space	2002		Fair					
Toro Workman (Diesel)	Public Works / Parks, & Open Space	2004		Good					

John Deere TC-125 Sweeper	Public Works / Parks, & Open Space	2004		Good					
2004 Ford F-350 1 Ton Truck	Public Works / Parks, & Open Space	2004		Good					
Toro Z-Master Zero Turn	Public Works / Parks, & Open Space	2005		Fair					
Toro Greensmaster 3250-D	Public Works / Parks, & Open Space	2005		Good					
John Deere 2500A Greens Unit	Public Works / Parks, & Open Space	2006		Good					
Yamaha U-Max Utility Cart #1	Public Works / Parks, & Open Space	2006		Good					
Yamaha U-Max Utility Cart #2	Public Works / Parks, & Open Space	2006		Good					
Yamaha U-Max Utility Cart #3	Public Works / Parks, & Open Space	2006		Good					
Massey Ferguson Tractor/Implements	Public Works / Parks, & Open Space	2011		Excellent					
Victory T600 Street Sweeper	Public Works / Parks, & Open Space	2012		Excellent					
For a more detailed equipment inventory, please refer to the current Public Works / Parks, & Open Space Inventory List									
2004 Ford E450 Shuttle Van	Recreation	2012		Fair					
2002 Ford Crown Vic	LLPD	2002		Fair					
2003 Ford Crown Vic	LLPD	2003		Fair					
2003 Ford Crown Vic	LLPD	2003		Fair					

2005 Ford Crown Vic	LLPD	2005		Fair					
2007 Ford Crown Vic	LLPD	2007		Good					
2007 Ford Crown Vic	LLPD	2007		Good					
2008 Ford Crown Vic	LLPD	2008		Good					
2008 Chevrolet Tahoe	LLPD	2008		Good					
2008 Ford Crown Vic	LLPD	2008		Good					
2011 Ford Crown Vic	LLPD	2011		Excellent					
2011 Ford Crown Vic	LLPD	2011		Excellent					
2011 Ford Escape	LLPD	2011		Excellent					
2012 Ford Escape	LLPD	2011		Excellent					
2013 Ford Interceptor	LLPD	2012		Excellent					
2013 Ford Interceptor	LLPD	2012		Excellent					
2013 Ford Interceptor	LLPD	2012		Excellent					
Facility Name/Designation	Location	Date Acquired	Capacity	Present Condition	Improvements Required	CFP Project Needed	Year Needed	Estimated Cost	CFP Project No. & Name
Streets, Sidewalks, & Street Lights									
Appleway Ave.			Minor Arterial	Fair/Poor					
Country Vista Dr./Blvd.			Minor Arterial / Collector	Very Good					
Harvard Rd.			Minor Arterial	Very Good					
Henry Rd.			Collector	Good					
Lakeside Rd.			Collector	Good					
Liberty Lake Rd.			Minor Arterial	Fair					
Mission Ave.			Minor Arterial / Collector	Good					
Molter Rd.			Minor Arterial	Very Good					
Sprague Ave.			Minor Arterial / Collector	Fair					
Valleyway Ave.			Minor Arterial	Fair					
Aladdin Rd.			Local Access	Good					
Augusta Ave. & Ct.			Local Access	Very Good / Poor					
Autumn Crossing Ave.			Local Access	Very Good					
Baldwin Ave.			Local Access	Fair					
Boone Ave.			Local Access	Very Good					

Broadway Ave.			Local Access	Very Good					
Carson Range St.			Local Access	Very Good					
Cataldo Ave. & Ct.			Local Access	Very Good					
Caufield Rd., Ct., & Ave.			Local Access	Very Good / Poor / Very Good					
Cavalier Rd. & Ct.			Local Access	Very Good / Poor					
Colleen Ct.			Local Access	Very Good					
Colonial Rd. & Ct.			Local Access	Very Good / Poor					
Colony St. & Ct.			Local Access	Very Good / Good					
Corrigan Rd.			Local Access	Very Good					
Deschutes Ave.			Local Access	Very Good					
Desmet Rd. & Ct.			Local Access	Very Good					
Drury Ct.			Local Access	Very Good					
Eagle St. & Rd.			Local Access	Very Good					
Etta Ct.			Local Access	Poor					
Fairway Rd. & Ct.			Local Access	Very Good					
Forest Ridge St.			Local Access	Very Good					
Garry Dr. & Rd.			Local Access	Very Good					
George Gee Ave.			Local Access	Very Good					
Glenbrook Ave. & Rd.			Local Access	Very Good / Poor					
Holl Rd. & Blvd.			Local Access	Poor / Very Good					
Homestead Dr.			Local Access	Very Good					
Indiana Ave.			Local Access	Very Good					
Kelsea Ct.			Local Access	Good					
Knox Ave.			Local Access	Very Good					
Knudson Rd., St., & Ct.			Local Access	Very Good / Very Good / Good					
Ludlow Ave.			Local Access	Very Good					
Madson Rd. & Ct.			Local Access	Very Good					
Main Ave.			Local Access	Very Good					

Malvern Ct. & Rd.			Local Access	Very Good					
Marti Ct.			Local Access	Very Good					
Maxwell Ave.			Local Access	Good					
McKinzie Rd.			Local Access	Very Good					
Meyers Ct., Rd., & Ave.			Local Access	Poor / Very Good / Very Good					
Mitchell Rd. & Ct.			Local Access	Very Good					
Molter Rd.			Local Access	Very Good					
Nora Ave.			Local Access	Good					
Oakland St. & Rd.			Local Access	Very Good					
Ormond Rd. & Ct.			Local Access	Very Good					
Prestwick Pl.			Local Access	Good					
Riverside Ave.			Local Access	Very Good					
Samantha Rd.			Local Access	Very Good					
Schneidmiller Ct.			Local Access	Very Good					
Settler Dr.			Local Access	Good					
Shannon Ave.			Local Access	Very Good					
Sharp Dr., Ct., & Ave.			Local Access	Very Good					
Simpson Rd.			Local Access	Very Good					
Sinto Ave.			Local Access	Fair					
Signal Rd.			Local Access	Very Good					
Spencer Ct.			Local Access	Very Good					
Sperling Ct.			Local Access	Very Good					
Springdale Ct.			Local Access	Very Good					
Stevenson Ct. & Rd.			Local Access	Very Good					
Thorton Ave.			Local Access	Very Good					
Valleyway Ave.			Local Access	Good					
Willamette Rd.			Local Access	Very Good					
Winchester Ct. & St.			Local Access	Very Good					
Winrock St.			Local Access	Very Good					
Wolfe Penn Ct. & St.			Local Access	Very Good					
Wright Blvd.			Local Access	Good					

COMPREHENSIVE PLAN GOALS & POLICIES MATRIX

Applicable Goal Examples	Applicable Policy Examples	CFP Project No.
Land Use Element		
LU.2: Maintain and enhance the quality of life in the City of Liberty Lake through urban design standards.	LU.2.11: Ensure linkage of developments with open space, parks, natural areas, and street connections with the use of sidewalks and trails, and within maximum allowed distances.	1 - 22, 24, 28, 29, 30, 32, 33 - 35, 43
	LU.2.15: Require the planting of curbside trees. Identify those species of trees that are most appropriate for curbside plantings, considering safety, soils, aesthetics, and compatibility with infrastructure, and require species diversity to protect from disease and promote neighborhood identity.	1, 2, 3, 10, 11, 13 - 21, 23, 24, 25, 28, 29, 30, 32, 33, 43
	LU.2.16: Encourage the location of mixed and multi-family residential categories near commercial areas, public open spaces, and on sites with good access to major arterials.	1, 2, 3, 4, 6, 7, 10 - 25, 30, 43
LU.5: Provide for an aesthetically pleasing urban environment and encourage the maintenance and enhancement of natural and cultural views.	LU.5.2: Designate aesthetic corridors and boulevards along major transportation routes to provide a positive image of the area	22 - 27, 31, 32 - 36, 39
	LU.5.7: Encourage joint planning of linear infrastructure such as transportation, water, sewer, power, and telecommunications.	22 - 36, 39 - 42
LU.6: Recognize that the arts contribute to the character of the physical, mental, social, and economic well being of the community and encourage public and private commitment and investment.	LU.6.2: Encourage permanent displays of art in construction of new public facilities.	1 - 39, 43
LU.7: Guide efficient development patterns by locating residential development in areas where facilities and services can be provided in a cost-effective and timely fashion	LU.7.6: Phasing of land development shall be consistent with established levels of service for the provision of public facilities and services within UGAs.	1 - 8, 10, 11, 13 - 21, 30, 33 - 35, 43

	<p>LU.7.7: Establish or maintain zoning and subdivision regulations that require residential developments to provide the following improvements</p> <ul style="list-style-type: none"> a. Paved streets (and alleys if appropriate), curbs and sidewalks, paths and internal walkways, when appropriate; b. Adequate parking consistent with local transit levels; c. Street lighting; d. Street trees; e. Storm water control; f. Public water supply; g. Public sewers. 	13 - 20, 30, 33 - 35, 37, 41, 42
	<p>LU.7.8: New development shall be connected to public sewer, consistent with requirements for concurrency. Developer-financed extensions of public sewer may be allowed, provided capacity and infrastructure needs are adequately addressed.</p>	1, 2, 3, 10, 13 - 17, 19, 21, 41 - 43
	<p>LU.7.15: Limit growth to areas served by a fire protection district and that have or will have adequate road access and water supply for fire protection.</p>	1, 2, 3, 10, 13, 14, 15, 16, 17, 19, 21, 41, 43
<p>LU.13: Encourage the development of mixed use areas that foster community identity and are designed to support pedestrian, bicycle, and transit transportation.</p>	<p>LU.13.1: The specific size and boundaries of mixed-use areas shall be established to provide a pedestrian friendly environment.</p>	1, 2, 7, 9, 10, 12, 13, 14, 15, 17, 18, 19, 21, 29, 30, 32
	<p>LU.13.3: The characteristics of a mixed-use area include:</p> <ul style="list-style-type: none"> a. Housing and employment densities to support frequent transit service; b. Public transit connections to other Centers and Corridors; c. Safe, attractive bus stops in well lighted environments, and pedestrian and bicycle ways; d. Buildings which front on wide sidewalks with attractive landscaping, benches, and frequent transit stops; e. Multi-story buildings oriented to the street rather than parking lots; and f. Parking spaces located behind, to the side of buildings, or under/over structures. 	1, 2, 32

	<p>LU.13.4: Mixed use type land uses shall be integrated to include:</p> <ul style="list-style-type: none"> a. A variety of housing styles - apartments, condominiums, row houses, two-family and single-family houses on small lots; b. Accommodation for a full range of retail goods and services—grocery stores serving several neighborhoods, theaters and restaurants, dry cleaners, hardware stores, and specialty shops; c. A mix of residence types in close proximity to commercial uses and business and government offices; d. An emphasis on community-serving rather than regional-serving commercial uses. e. No commercial uses that have low employment density or are auto-dependent (lumber yards, warehouses, auto dealerships, etc.); and f. Residential density ranging from 6 units per acre to 22 units per acre or more. g. Provide for opportunities to site neighborhood-scale uses such as religious institutions, private schools, and civic organizations within residential areas, possibly as part of neighborhood or community centers. 	1, 2
<p>Neighborhood and Community Centers LU.14: Ensure that the development of mixed-use neighborhood and community centers maintain or improve neighborhood character and livability.</p>	<p>LU.14.1: Mixed-use neighborhood and community centers that serve local residents and decrease the reliance on automobiles should be identified and designated.</p>	10, 12, 13, 14, 15, 17, 18, 19, 29, 30
	<p>LU.14.2: Develop and maintain design standards and a design review process to ensure that neighborhood and community centers are developed with minimal impact on surrounding land uses, are consistent with community character, and assure pedestrian and vehicular access.</p>	10, 12, 13, 14, 15, 17, 18, 19, 25, 26, 27, 29, 30
<p>Central Business District LU.15: Establish a Central Business District that advances the City identity, provides alternative transportation linkages, and supports a pedestrian friendly environment (Map 2.3).</p>	<p>LU.15.5: Establish and maintain design standards and a design review process for the Central Business District to ensure that development advances the City identity, is consistent with related community appearance/design guidelines, and assures a pedestrian friendly environment combined with vehicular access.</p>	1, 2, 7, 9, 21, 32

LU.15.6: The Central Business District may contain, but is not necessarily limited to, combinations of the following uses:

- a. Government offices and facilities
- b. Health, human service, and public safety facilities
- c. Retail stores and services
- d. Professional offices
- e. Multi-family and other higher density housing
- f. Parks, open space, and plazas
- g. Educational opportunities including branch university campuses
- h. Entertainment Centers
- i. Restaurants
- j. Art Centers

1, 2, 7, 9, 21, 32

LU.15.8: Provide design standards and land use plans for neighborhood centers, community centers, and the Central Business District that are based on the following principles:

- a. Centers should be compact, nonlinear development to encourage transit, bicycle, and pedestrian travel. Multistory construction, structured parking, and other techniques to use land efficiently should be encouraged.
- b. Centers should be designed to reduce conflicts among uses and to increase convenience for businesses, employees, users, and pedestrians.
- c. Aesthetic quality and compatibility among land uses within and adjacent to centers should be enhanced through landscaping, building orientation and setbacks, traffic control, and other measures to reduce potential conflicts. Distinctive or historical local character and natural features should be reflected in development design to provide variety within centers.
- d. Unsightly views, such as heavy machinery, storage areas, loading docks, and parking areas, should be screened from the view of adjacent uses and from arterials.
- e. Signs should be regulated to reduce glare and other adverse visual impacts on nearby residents without limiting their potential contribution to the color and character of the center.
- f. Routes for pedestrian, auto, bicycle, transit, and truck travel within centers should have convenient access to each major destination. Buildings should be close to sidewalks to promote walking and browsing, with parking areas located on the side or rear of buildings or adjacent to the street causing the appearance of on-street angle or parallel parking.
- g. Commercial development in centers should provide or contribute to public spaces such as plazas, parks, and building atriums to enhance the appearance of the center and to provide amenities for employees and shoppers.

1, 2, 7, 9, 10, 12, 13, 14, 15, 17, 18, 19, 21, 25, 26, 27, 29, 30, 32

	<p>h. The amount of land designated for retail development in neighborhood and community centers should be based on the amount of residential development planned for the surrounding area.</p> <p>i. Off-street parking areas should be designed to enhance pedestrian and handicapped access to commercial uses. The required off-street parking area may be reduced in areas where transit service is frequent or where parking is shared or communal. Structured and underground parking should be encouraged through density bonuses, intensification incentives, or reduced parking requirements.</p> <p>j. Centers should not be divided by roads exceeding two lanes or three lanes if divided by landscaped islands. Regions with a single land use designation extending across such roads should be considered separate centers and should be planned accordingly unless extraordinary pedestrian and bicycle access is provided.</p> <p>k. To encourage the use of alternative modes of transportation require the installation of secure bicycle parking facilities that are convenient for users and safe for pedestrians.</p>	
<p>LU.16: Provide adequate commercial land within the City to conveniently serve the local and regional trade areas. Encourage commercial and retail uses that compliment the atmosphere of the City of Liberty Lake.</p>	<p>LU.16.4: Develop and maintain comprehensive design standards and a design review process to ensure that commercial projects are developed with minimal impact on the environment, are complementary and compatible with related community appearance and design, and assure pedestrian as well as vehicular access.</p>	<p>22, 23, 25, 26, 28, 33</p>
	<p>LU.16.6: Zoning and other land use regulations shall require the following improvements for commercial development:</p> <ul style="list-style-type: none"> a. Paved streets b. Sidewalks and bicycle lanes in commercial and retail areas c. Parking, bike racks, and integrated transit facilities d. Landscaping along streets, sidewalks, and parking areas to provide an attractive appearance e. Adequate stormwater control, including curbs, gutters, and stormwater management facilities f. Public sewer and water supply g. Controlled traffic access to arterials and intersections 	<p>22, 23, 25, 26, 27, 28, 33, 38</p>

<p>LU.17a: Provide for the development of well-planned industrial areas that create higher-income jobs and provide economic growth.</p>	<p>LU.17.3: Consider capital facility expenditures to facilitate the development of lands designated for industrial uses, including light rail and possibly a new freeway exit.</p>	<p>22, 23, 24, 40</p>
<p>LU.18: A variety of strategically located light industry areas should be designated and protected.</p>	<p>LU.18.4: Light industrial areas shall include separated sidewalks, bike lanes on arterial streets, and landscaping to provide a safe and attractive working environment. Pathways for pedestrians and bikes may be substituted for sidewalks on local access streets.</p>	<p>22, 23, 24</p>
<p>LU.19: Establish and maintain land use regulations for industrial areas that protect their use into the future and prevent land use conflicts.</p>	<p>LU.19.1: Industrial developments shall provide the following improvements: a. Paved streets b. Adequate parking for employees and business users (parking may be shared or communal), and integrated transit facilities in larger developments. c. Adequate stormwater control, including curbs, gutters, and stormwater management facilities d. Public sewer and water supply e. Controlled traffic access to arterials and intersections</p>	<p>22, 23, 24</p>
	<p>LU.19.2: Access points should be combined and limited in number to allow smooth traffic flow on arterials. Access through residential areas should be avoided.</p>	<p>22, 23, 24</p>
<p>LU 21: Plan for parks, open space, trails, and recreational activities for the citizens of the City of Liberty Lake.</p>	<p>LU 21.1: Identify recreational needs of the community and provide for those needs within the existing land use pattern and funding capacity of the City.</p>	<p>1 - 21, 34, 35, 43</p>
	<p>LU 21.2: Update parks, recreation, trails, and open space plan and map to be consistent with comprehensive plan. Maintain updated parks plan and map that set priorities for those facilities and services.</p>	<p>1 - 21, 34, 35, 43</p>
	<p>LU 21.3: Rely on the goals and objectives of the parks plan to direct new park/open space/recreation acquisition, programming, and levels of service.</p>	<p>1 - 21, 43</p>

	LU 21.4: Identify general and specific locations of potential open space and parks acquisition within the city that correspond to the needs identified in the parks plan.	1 - 21, 43
	LU 21.5: Link parks planning with transportation corridor (streetscape, trail, and gateway) planning to create a network of active and passive greenspaces.	1 - 35, 43
LU.22: Designate aesthetic corridors and boulevards along major transportation routes to provide a positive image of the area.	LU.22.3: Designate the following routes as boulevards with pathways and landscaped center medians or other aesthetically pleasing landscaping or features: a. Molter Rd. b. Liberty Lake Rd. c. Mission Ave. d. Sprague Ave.	1, 2, 5, 6, 7, 8, 9, 21, 26, 31 - 37
	LU.22.4: Designate the following routes as boulevards with monument signage at the entry points to the City, landscaped center medians, and pathways: a. Country Vista b. Harvard Rd. c. Appleway	12, 22, 23, 24, 25, 26, 27
	LU.22.5: Adopt specific regulations for designated aesthetic corridors and boulevards that: a. Provide incentives for aesthetic design; b. Require landscaping buffers adjacent to roadways; c. Limit sign height and size; e. Use non-glare, energy efficient lighting techniques when possible.	1, 2, 3, 5, 6, 7, 8, 9, 12, 21, 22, 23, 24, 25, 26, 27, 31 - 37, 43
Urban Design & Community Character Element		
D.1a: Citywide design and development that promote and support a well-integrated residential community, provide a heightened sense of livable community, and present opportunity for public gathering. D.1b: Community design, architecture, and landscaping that enhance and are compatible with the City's setting and natural scenic resources.	D.1.1: Public and private sector development shall be subject to citywide design guidelines which are intended to protect the community's scenic views, provide community cohesion, and enhance the community image of Liberty Lake.	1 - 39, 43
	D.1.3: The City shall have a distinct, identifiable center that combines civic, cultural, and recreational uses.	1, 2, 21, 32

	D.1.4: Support the development of distinct, identifiable street corridors and boulevards.	22 - 36, 39
	D.1.5: Areas of special interest, including entry points, landmarks, and scenic views, shall receive appropriate treatment whether part of public or private development proposals.	1 - 21, 23 - 26, 29 - 36, 39, 43
	D.1.6: Native landscape materials and site-sensitive architectural designs shall be incorporated into all public and private building projects to enhance the cohesion between the natural and built environments.	1 - 21, 23 - 30, 32, 33, 43
	D.1.11: In an effort to preserve the value of the community's night sky, outdoor lighting shall be limited in height, number, and intensity of fixtures needed to provide sufficient security and identification on residential, commercial, and other development.	1 - 39, 43
	D.1.12: Incorporate the City's identification symbol into street signage, planters, benches, public buildings, City vehicles, streetscape furnishings, and other appropriate applications.	1 - 39, 43
Transportation Element		
T.1: Develop transportation plans that complement, support, and are consistent with, land use and transportation plans from other jurisdictions and agencies.	T.1.1: Coordinate planning and operational aspects of the transportation system with Spokane County, adjacent jurisdictions, Washington State Department of Transportation, Spokane Transit Authority, Spokane Regional Transportation Council, and any other affected agencies.	12, 13, 22 - 36, 38, 39, 40
T.2: Provide transportation system improvements concurrent with new development and consistent with adopted land use and transportation plans.	T.2.3: Transportation improvements shall be consistent with land use plans, capital funding, and other planning elements.	12, 13, 22 - 36, 39, 40
	T.2.5: Coordinate planning with appropriate agencies and utility companies for utility corridors that may affect the transportation system.	22 - 36, 39 - 42
	T.2.9: Explore the possibility of an additional exit or off-ramp from eastbound Interstate 90 into the City to support anticipated land uses.	32, 40

T.3: Provide a range of transportation choices within the City of Liberty Lake.	T.3.1: The transportation system shall provide a range of transportation modes.	12, 13, 22, 24, 28 - 36, 39, 40
T.4: Provide a safe, efficient, and cost-effective public transportation system.	T.4.2: Develop transit services and facilities that support land use plans and integrate regional and local transportation needs.	38, 40
	T.4.3: Support continued development of secure, conveniently located park-and-ride lots with bicycle and pedestrian support.	38, 40
T.6: Promote pedestrian and bicycle transportation and increase safety, mobility, and convenience for non-motorized modes of travel.	T.6.1: Provide safe and convenient bicycle and walking access between housing, recreation, shopping, schools, community facilities, and mass transit access points. Obstructions and conflicts with pedestrian and bicycle movement should be minimized.	1 - 38, 43
	T.6.2: Design bicycle facilities where practical along arterials. Public bicycle/pedestrian facilities should be clearly marked.	12, 22, 24, 26, 27
	T.6.3: Maintain a trails system plan that is implemented through the City's Transportation Improvement Program and that uses the Liberty Lake Trail System Plan for path improvement priority.	13, 22, 24, 32, 34, 35
	T.6.4: Promote hard surface walkway systems that are separate from roads if they fit in with the characteristics of the neighborhood.	13, 22, 24, 28, 29, 30, 32 - 35
	T.6.6: Preserve unused rail rights-of-way for development of trails or other alternative transportation lines.	N/A
	T.6.7: As an alternative to sidewalks, promote hard-surfaced pathways, including but not limited to, concrete, asphalt, and brick in commercial or industrial areas when pathways provide more direct and/or safer routes for pedestrians.	22, 24, 28, 33
	T.6.8: Continue to develop street, pedestrian path, and bike path standards that contribute to a system of fully connected routes. If streets do not connect, continue trails to make connections for pedestrians and bikes.	13, 22, 24, 28, 29, 30, 32 - 35

T.8: Ensure that urban roadway systems are designed to preserve and be consistent with community character.	T.8.1: Utilize best available engineering practices to ensure a safe and efficient roadway system.	22 - 36, 39
	T.8.2: Optimize the capacity of existing roads to minimize the need for new or expanded roads through the use of improved signage, signalization, road maintenance, and other means.	23 - 27, 29, 31, 32, 33, 36, 39
	T.8.8: Design of new transportation facilities or facility improvements should incorporate adequate consideration of the aesthetic issues associated with a proposed transportation improvement.	22 - 36, 39, 40
	T.8.9: Encourage curbside landscaping consistent with safety requirements. Identify those species of landscaping that are most appropriate for curbside planting.	22 - 30, 32, 33
	T.8.11: Consolidate access to commercial and industrial properties by encouraging the development of commercial and industrial centers rather than strip development to minimize traffic congestion on minor arterials.	22 - 25, 33
	T.8.12: Encourage street designs which reduce the number of access points on minor arterials and collectors by combining driveways for adjacent properties and use of frontage roads.	22 - 25, 32, 33
T.11: Establish and maintain level of service standards for roads.	T.11.1: Transportation system improvements shall be consistent with adopted levels of service.	22 - 33, 36, 39, 40
	T.11.2: The following shall serve as the City of Liberty Lake's level of service standard: The City's level of service shall be based on the operational analysis at arterial intersections conforming to the "Spokane County Standards for Road and Sewer Construction" as amended or as refined by the City.	22 - 33, 36, 39, 40
T.12: Support level of service standards for transit established in conjunction with the Spokane Transit Authority Board of Directors.	T.12.1: Ensure that the transportation system improvements are made consistent with adopted transit levels of service.	38

T.14: Incorporate community participation in the transportation planning process and actively involve businesses and neighborhoods in transportation choices	T.14.1: Encourage and facilitate meaningful public involvement throughout plan development and implementation, including at the project level.	13, 22 - 36, 39, 40
T.15: Fund transportation improvements to meet existing and future needs based on level of service standards.	T.15.3: Funding to protect and maintain existing transportation infrastructure shall receive priority over other transportation improvements.	22 - 27, 32, 33
	T.15.5: Impact mitigation fees and user-based fees shall be considered as a source for funding for all transportation improvements required because of new development.	22, 26 - 36, 39, 40
T.17b: Create transportation systems that work toward a sustainable community.	T.17.5: Develop transportation facility design standards which are sensitive to community, aesthetic, and environmental needs.	12, 13, 22 - 36, 39, 40
Housing Element		
H.3a: Provide the opportunity for all household income levels to obtain adequate housing. H.3b: Accommodate a variety of housing options for all economic groups.	H.3.4: Encourage creative housing design and appropriate open spaces in areas of high-density housing that fits the community's character.	1, 2, 4, 7, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 21, 43
Utilities Element		
U.1: To ensure that energy, communication, solid waste disposal facilities and services, sewer capacity, and water supply needed to support current and future development are available when they are needed.	U.1.1: The City does not currently provide energy, communication, or solid waste disposal facilities. These facilities and services are provided by private companies. To facilitate the coordination of these services, the City shall continue to exchange population forecasts, development plans, and technical data with the agencies identified in this plan.	32, 41, 42
	U.1.3: The City's land use planning shall be coordinated with the facility and utility planning activities of the City's utility providers by ensuring that providers of public services and private utilities use the elements of this Plan in planning future facilities.	32, 41, 42

<p>U.2: To ensure the availability of an adequate and effective recycling program which maintains public health, environmental, and land use quality to serve the needs of City residents.</p>	<p>U.2.1: Decrease the amount of solid waste entering landfill sites, extend the useful life of regional landfills and transfer stations, and minimize natural resource depletion by continuing and building upon the City's current solid waste recycling programs through Waste Management. These programs include residential curbside recycling and may include nonresidential programs as state law allows, variable can rate programs, waste reduction and recycling education programs, and procurement of recycled products, including use of such products in parks and public works projects when economically feasible.</p>	<p>1 - 43</p>
<p>U.4: Coordinate private and public sanitary sewer and water planning and services in order to promote efficient service, protect natural resources, and ensure the orderly development of the City of Liberty Lake, consistent with adopted plans and policies.</p>	<p>U.4.1: Sewer and water system planning should be consistent with anticipated population growth and developed in coordination with comprehensive plan land use polices. Service standards for the water supply shall be no less than 800 gallons per day. All developed properties within the City are required to be connected to the public sewer system.</p>	<p>1, 2, 3, 10, 13, 14, 15, 16, 17, 19, 21, 41 - 43</p>
<p>Economic Development Element</p>		
<p>ED.2: Capitalize on the community's positive characteristics and improve and enhance areas that may be lacking.</p>	<p>ED.2.1: Support the greater utilization and development of the Central Business District (CBD) as a hub for expanded residential, retail, business, and cultural activity.</p>	<p>1, 2, 21, 32</p>
	<p>ED.2.2: Encourage developments that contribute to community improvements (i.e., contributions to culture, recreation, tourism, public improvements, environmental improvements, business incubator system facilities, open space, and other community projects).</p>	<p>1 - 21, 32, 43</p>
	<p>ED.2.3: Encourage high quality design and development throughout the City.</p>	<p>1 - 21, 23 - 35, 43</p>
<p>ED.5b: Promote public/private partnerships that encourage innovation and creativity in the economic expansion of our region.</p>	<p>ED.5.3: Provide for the option of tax increment financing, when appropriate.</p>	<p>12 - 19, 30, 33, 43</p>

<p>ED.6: Encourage the creation of jobs that provide good living wages.</p>	<p>ED.6.4: Support sustainable economic development through the following actions:</p> <ul style="list-style-type: none"> a. Provide basic services; b. Develop land use plans and infrastructure in anticipation of need; c. Strengthen the identifiable assets that make the City distinctive and that set it apart from other communities. d. Develop balanced regulations so that economic growth continues, but not at the expense of our quality of life; e. Strive for an efficient and appropriate permitting process; f. Provide prompt access to information important to economic activity; g. Facilitate economic activity in commercial areas through public/private partnerships if the public benefit exceeds the cost; h. Promote discussion between businesses and educational institutions to ensure that workers are trained for today's and tomorrow's jobs; i. Encourage the provision of high quality education services and health services in City of Liberty Lake. 	<p>1 - 43</p>
<p>ED.8: Encourage the growth of tourism as a sustainable provider of jobs and markets in the region and work together with community groups and businesses to make the region a world-class tourist destination.</p>	<p>ED.8.1: Support, promote, and preserve the natural, historic, and cultural features of the region as part of our economy and quality of life.</p>	<p>1 - 21, 43</p>
	<p>ED.8.2: Promote outdoor recreation opportunities including, but not limited to, biking, hiking, kayaking, backpacking, fishing, boating, horseback-riding, golf, and touring.</p>	<p>1 - 8 & 10 - 35, 43</p>
	<p>ED.8.3: Promote regional and national attractions such as a farmer's market, Pavillion Park events, Hoopfest, Bloomsday, and other local and regional events.</p>	<p>1 - 8 & 10 - 21, 32, 34, 35, 43</p>
	<p>ED.8.4: Plan and support the physical infrastructure needed for new tourist attractions and tourist activities.</p>	<p>1 - 43</p>
<p>Parks, Recreation, & Open Space Element</p>		

<p>P.1: Ensure the availability of a variety of parks, recreation facilities and services, and open space to benefit a wide range of age, social, economic, and special group interests and abilities.</p>	<p>P.1.2: Development of new parks, recreation, and open space facilities, whether public or private, shall be consistent with the City of Liberty Lake's Comprehensive Plan and the Parks Plan or other plans as adopted.</p>	1 - 21, 43
	<p>P.1.3: Park and recreation facilities should serve the widest possible cross-section of citizen needs and interests, including handicap accessibility where possible.</p>	1 - 21, 43
	<p>P.1.5: Allocate parks, recreation, and open space facilities throughout the City in a manner that provides an equitable geographic distribution based on population density.</p>	1 - 21, 43
	<p>P.1.6: Respond to the diversity of public needs by offering a range of recreational opportunities from passive to active, and from unstructured activity to organized recreation.</p>	1 - 21, 43
<p>P.2: Develop, or encourage the development of, parks and recreation facilities to meet the needs of the public.</p>	<p>P.2.1: Coordinate and cooperate with both public and private sector interests to further park and recreational opportunities.</p>	1 - 21, 43
	<p>P.2.2: Work with nonprofit and for-profit recreation providers to enhance the quality and quantity of available recreation facilities at the lowest possible expense to the taxpayer.</p>	1 - 8 & 10 - 21, 43
<p>P.3: Set a minimum level of service for parks, trails, and open space of 30 acres per 1000 population, inclusive of golf courses, natural areas, school play areas, and other outdoor recreational areas.</p>	<p>P.3.2: New development shall mitigate all of its direct impacts of development on public parks, recreation, and open space facilities by dedicating land in the form of parks, trails, or other open space, inclusive of golf courses, natural areas, school play areas, and other outdoor recreational areas.</p>	3, 4, 5, 6, 10, 11, 13, 14, 15, 16, 17, 18, 19, 20, 21, 43
	<p>P.3.3: Parks, trails, and other open spaces designed to mitigate development impacts shall be within maximum specified distances from all locations within the development.</p>	3, 4, 5, 6, 10, 11, 13, 14, 15, 16, 17, 18, 19, 20, 21, 43
<p>P.4: Continue to provide a parks and trail system that is well maintained and effectively managed to meet both current and future needs.</p>	<p>P.4.4: Parks, recreation, and open space should be designed and located to provide ease of access for pedestrians, handicapped persons, bicycles, autos, and public transit.</p>	1 - 21, 43

	<p>P.4.5: To the greatest extent possible, retain the natural features of proposed parks and recreation areas. Encourage designs that incorporate the use of native plants and grasses.</p>	<p>1 - 21, 43</p>
	<p>P.4.6: Ensure safe trails and/or bike lanes are developed along new arterials.</p>	<p>22, 24, 26, 27, 32, 43</p>
<p>P.5: Preserve and protect existing and designated open space areas and corridors throughout the City to maintain a physical and functional system of open space corridors which protect environmental resources, enhance visual aesthetics, provide circulation linkages, and ensure adequate separation and buffers between various land uses.</p>	<p>P.5.2: Encourage private efforts to acquire property and/or secure easements or development rights for open space, wildlife habitat, and recreation.</p>	<p>18, 43</p>
	<p>P.5.5: Through planning, open space corridors shall be established as appropriate to serve as greenbelt buffers, trails, wildlife habitat, and recreation areas between and among developments.</p>	<p>4, 5, 6, 8, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20</p>
	<p>P.5.6: Identify and designate open space areas and corridors throughout the City. These open spaces shall include lands useful for recreation, wildlife habitat, trails, and connection of critical areas.</p>	<p>3, 4, 5, 6, 8, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20</p>
	<p>P.5.8: Public Open Space designations must be accompanied with funding, planning, and acquisition techniques that reasonably ensure the land will be available for open space methods of retention, such as the following:</p> <ol style="list-style-type: none"> 1. Conservation Futures Tax 2. Conservation Easements 3. Land Trust 4. Transfer of Development Rights 5. Public Acquisition of property 6. Private acquisition 7. Donation 8. Planned Development/ Clustering 9. Dedication 10. Impact Fees 11. Golf Course Admissions Tax 	<p>4, 5, 6, 8, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20</p>

<p>P.6a: Create a system of multipurpose trails that meet present and projected recreational needs and connects with the regional system of such trails at multiple, convenient locations.</p> <p>P.6b: Make the enhancement of the existing trail system plan a priority project.</p>	P.6.1: Ensure trails are handicap accessible.	4, 5, 6, 7, 8, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 32
	P.6.2: Prepare and maintain a recreational enhancements program for the trails plan. The trails plan should link population centers, community facilities, workplaces, neighborhoods, schools, recreation areas, open space, and cultural/ historical areas. Coordinate with other agencies and trails committee(s) to ensure a comprehensive approach to trail system planning.	1 - 21, 32, 43
	P.6.4: Inventory and examine existing rights-of-way (including abandoned rail and utility easements) for possible use as multipurpose non-motorized vehicle trails.	N/A
Natural Environment Element		
NE.4: Protect and enhance wetlands so that they are able to perform their natural functions and maintain their beneficial values.	NE.4.5: Restore and enhance native and/or appropriate vegetative types in wetlands and their buffer areas.	15, 16, 17, 18, 19
Cultural & Historical Resources Element		
<p>CR.1: Identify, maintain, update, and protect archeological and historic sites and structures to guide decision-making in resource planning, environmental review, and resource management.</p>	CR.1.3: Nominate cultural resources to the local, state, and national Historic Registers. The Cultural Resources Inventory should be used as a reference in the identification of significant structures and places eligible for nomination	20
	CR.1.4: Review of land use actions should be sensitive and give consideration to protection of cultural resources.	20
CR.2: Provide stewardship of City-owned cultural resources.	CR.2.4: Whenever appropriate, the City and other entities shall incorporate the past into the new built environment.	1 - 21, 26, 32, 34, 43
Community & Human Services Element		
CHS.1: Maintain and enhance the quality of life for the City of Liberty Lake residents by supporting programs which enhance personal and community living.	CHS.1.3: Ensure government provides quality services and excellent infrastructure, including multimodal transportation. Plan for pedestrian trails, pathways, intra- and inter-city public transit throughout the City.	1 - 35, 38, 40 - 43

	CHS.1.4: Support opportunities for recreational enjoyment of open space by providing a continuous network of trails, neighborhood parks, and recreational activities.	1 - 22, 24, 26 - 30, 32 - 35, 43
CHS.2: Promote opportunities for community service facilities, uses, and activities located and designed to meet resident needs.	CHS.2.1: Facilitate the siting and access for: a. Affordable housing b. Senior housing facilities c. Child care centers d. Senior Centers e. Churches f. Youth Centers g. Community Centers h. Libraries i. Health care facilities j. Schools	1, 2, 3
	CHS.2.2: Plan for potential siting of community services where growth is anticipated.	1, 2, 3
Essential Public Facilities Element		
EPF.1a: Facilitate the siting of public and private essential public facilities when the essential public facility is of a state-wide or regional/county-wide nature. EPF.1b: Facilitate the siting of public and private essential public facilities when the City of Liberty Lake is the appropriate location. EPF.1c: Ensure essential public facilities will be reviewed in an equitable manner. EPF.1d: Ensure the City of Liberty Lake's practices in the development of specific measures for meeting goals for the GMA, County-Wide Planning Policies, and development regulations are generally consistent with those of other jurisdictions. EPF.1e: Enhance public participation during the early stages of facility siting.	EPF.1.1: Follow the process for siting of essential public facilities as set forth in the Spokane County Regional Siting Process for Essential Public Facilities.	38
Capital Facilities Element		

CF.1: Establish appropriate Level of Service standards for public facilities and services	CF.1.1: Normally facilities and services should meet or exceed the minimum required regional Level of Service standards as adopted by the Steering Committee of Elected Officials. Full descriptions of Level of Service may be found in the Capital Facilities Plan. The following Levels of Service have been adopted:	1 - 43
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	<table border="1"> <tr> <td data-bbox="384 345 743 488">Domestic Water</td> <td data-bbox="743 345 1757 488">One equivalent residential unit (ERU) is 800 gallons per day. Require that adequate water capacity, distribution, and transmission facilities are in place to accommodate new development at the current level of service.</td> </tr> <tr> <td data-bbox="384 488 743 524">Sanitary Sewer</td> <td data-bbox="743 488 1757 524">Public sewer required within the City limits.</td> </tr> <tr> <td data-bbox="384 524 743 621">Transportation</td> <td data-bbox="743 524 1757 621">LOS for operational analysis shall be as contained in the City of Liberty Lake Standards for Road Construction. Maintain travel corridor time as established by the SRTC</td> </tr> <tr> <td data-bbox="384 621 743 800">Storm water</td> <td data-bbox="743 621 1757 800">New development shall not increase runoff volume off-site. Prevent flooding of property during a 25-year storm. Prevent damage to buildings from a 100-year storm. Storm water discharge to any surface or ground waters will be prohibited if it will degrade water quality below standards.</td> </tr> <tr> <td data-bbox="384 800 743 836">Law Enforcement</td> <td data-bbox="743 800 1757 836">1 officer per 1000/population.</td> </tr> <tr> <td data-bbox="384 836 743 872">Parks & Open Space</td> <td data-bbox="743 836 1757 872">30 acres per 1000/population.</td> </tr> <tr> <td data-bbox="384 872 743 907">Libraries</td> <td data-bbox="743 872 1757 907">.41 square feet per City resident.</td> </tr> <tr> <td data-bbox="384 907 743 943">Solid Waste/ Recycle</td> <td data-bbox="743 907 1757 943">Solid waste processing will meet Federal and State regulations.</td> </tr> <tr> <td data-bbox="384 943 743 979">Street Cleaning</td> <td data-bbox="743 943 1757 979">Implement plan as identified in Transportation Element.</td> </tr> <tr> <td data-bbox="384 979 743 1015">Public Transit</td> <td data-bbox="743 979 1757 1015">As adopted by Spokane Transit Authority Board of Directors.</td> </tr> <tr> <td data-bbox="384 1015 743 1190">Fire and Emergency Services</td> <td data-bbox="743 1015 1757 1190">Urban areas served by Fire District with at least a Class 4 Insurance Rating. Fire Flow and hydrant placement per Uniform Fire Code. Urban areas must be within 5 road miles of station with "Class A" pumper. Urban areas shall be served by a basic life support (BLS) agency.</td> </tr> <tr> <td data-bbox="384 1190 743 1252">Public Schools</td> <td data-bbox="743 1190 1757 1252">To be determined by individual school district CFP.</td> </tr> </table>	Domestic Water	One equivalent residential unit (ERU) is 800 gallons per day. Require that adequate water capacity, distribution, and transmission facilities are in place to accommodate new development at the current level of service.	Sanitary Sewer	Public sewer required within the City limits.	Transportation	LOS for operational analysis shall be as contained in the City of Liberty Lake Standards for Road Construction. Maintain travel corridor time as established by the SRTC	Storm water	New development shall not increase runoff volume off-site. Prevent flooding of property during a 25-year storm. Prevent damage to buildings from a 100-year storm. Storm water discharge to any surface or ground waters will be prohibited if it will degrade water quality below standards.	Law Enforcement	1 officer per 1000/population.	Parks & Open Space	30 acres per 1000/population.	Libraries	.41 square feet per City resident.	Solid Waste/ Recycle	Solid waste processing will meet Federal and State regulations.	Street Cleaning	Implement plan as identified in Transportation Element.	Public Transit	As adopted by Spokane Transit Authority Board of Directors.	Fire and Emergency Services	Urban areas served by Fire District with at least a Class 4 Insurance Rating. Fire Flow and hydrant placement per Uniform Fire Code. Urban areas must be within 5 road miles of station with "Class A" pumper. Urban areas shall be served by a basic life support (BLS) agency.	Public Schools	To be determined by individual school district CFP.	
Domestic Water	One equivalent residential unit (ERU) is 800 gallons per day. Require that adequate water capacity, distribution, and transmission facilities are in place to accommodate new development at the current level of service.																									
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Public Schools	To be determined by individual school district CFP.																									

CF.2: Implement a Capital Facilities Plan that ensures that public facilities and services meet the established Levels of Service.	CF.2.1: Determine the quantity of capital improvements that are needed to eliminate existing deficiencies and to maintain the Level of Service standards for public facilities and services provided by the City of Liberty Lake.	1 - 43
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	CF.2.3: Ensure that the estimated cost of all capital improvements does not exceed the estimate of available revenues.	1 - 43
	CF.2.5: Finance capital improvements and manage debt consistent with the Capital Facilities Element of the Comprehensive Plan.	1 - 43
	CF.2.6: Provide public facilities and services or accept their provision by other entities only if the City of Liberty Lake or the other entity is able to pay for subsequent operation and maintenance costs.	1 - 43
CF.4: Ensure that capital improvements are made in conformance with the goals and policies of the other elements of the Comprehensive Plan.	CF.4.1: Locate all City owned public facilities in conformance with the adopted land use map and the goals and policies of the Comprehensive Plan.	1 - 43
	CF.4.2: Integrate capital improvements with land use planning decisions.	1 - 43
CF.6: Coordinate public water system planning to promote efficient service, protect the natural resources, and ensure the orderly physical development of the City of Liberty Lake consistent with adopted plans and policies.	CF.6.1: Ensure water system plans are consistent with anticipated population growth and the Comprehensive Plan.	41
	CF.6.3: Ensure water systems for developments include adequate supply and distribution systems for domestic use and fire protection per local, state and federal plans, policies and regulations.	41
CF.7: Coordinate public sanitary sewer planning to promote efficient service, protect natural resources, and ensure the orderly physical development of the City of Liberty Lake consistent with adopted plans and policies.	CF.7.3: Sewer planning should be consistent with anticipated population growth and developed in coordination with comprehensive plan land use policies.	41 & 42
	CF.7.4: Existing and future sewage disposal systems shall meet or exceed all applicable local, state, and federal regulations.	41 & 42
CF.9 Coordinate with the Central Valley School District to ensure that school sites and facilities meet the educational needs of the City of Liberty Lake residents.	CF.9.1: Encourage the Central Valley School District to allow for shared access of facilities for recreational or other public purposes.	3

<p>CF.14: Facilitate the siting of public and private essential public facilities when the City is the appropriate location. (see the Essential Public Facilities element of this plan)</p>	<p>CF.14.1: Follow the Spokane County Regional Siting Process for Essential Public Facilities of a statewide or regional nature.</p>	<p>38</p>
<p>CF.15: Provide utilities that are consistent and available to support land use policies.</p>	<p>CF.15.1: Coordinate with utility providers to ensure that sizing, locating, and phasing of utility systems are consistent with the Comprehensive Plan and meet anticipated population needs in a timely manner.</p>	<p>41 & 42</p>

CITY OF LIBERTY LAKE
 CAPITAL FACILITIES PLAN, 2013 - 2018
 PROJECT LIST

PROJECT #	BUILDING IMPROVEMENTS	ESTIMATED CONSTRUCTION COST	EXPENDITURE YEAR					
			2013	2014	2015	2016	2017	2018
1	TOWN SQUARE - COMMUNITY CENTER	TBD						
		Subtotal	\$	\$	\$	\$	\$	\$
PROJECT # PARK IMPROVEMENTS								
2	AQUATIC CENTER	\$ 2,500,000						\$ 2,500,000
3	CENTRAL VALLEY - LIBERTY LAKE FIELDS	\$ 1,000,000	\$ 500,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
4	FALLEN HEROE'S CIRCUIT COURSE - ARBORETUM	\$ 24,168		\$ 24,168				
5	FALLEN HEROE'S CIRCUIT COURSE - PAVILLION PARK	\$ 39,432		\$ 39,432				
6	FALLEN HEROE'S CIRCUIT COURSE - ROCKY HILL PARK	\$ 39,432	\$ 39,432					
7	FALLEN HEROE'S CIRCUIT COURSE - TOWN SQUARE	\$ 24,168			\$ 24,168			
8	FALLEN HEROE'S CIRCUIT COURSE - TRAILHEAD / OUTLET CHANNEL TRAIL	\$ 24,168		\$ 24,168				
9	FOUNDER'S CORNER WATER FEATURE	\$ 50,000		\$ 50,000				
10	HAWKSTONE VILLAGE GREEN	\$ 285,000		\$ 285,000				
11	NATURE'S PLACE AT MEADOWWOOD - CITY ARBORETUM	\$ 150,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
12	RIVER DISTRICT - HARVARD ROAD TRAILHEAD EXPANSION	\$ 1,356,816		\$ 678,408	\$ 678,408			
13	RIVER DISTRICT - INDIANA TRAILHEAD	\$ 350,000			\$ 350,000			
14	RIVER DISTRICT COMMUNITY PARK - ORCHARD	\$ 1,300,000					\$ 260,000	\$ 1,040,000
15	RIVER DISTRICT COMMUNITY PARK - QUINIMOSE	\$ 1,465,904	\$ 488,635	\$ 488,635	\$ 488,635			
16	RIVER DISTRICT NEIGHBORHOOD PARK - RIVER BEND	\$ 906,360	\$ 906,360					
17	RIVER DISTRICT NEIGHBORHOOD PARK - WEST RIVER	\$ 634,088		\$ 317,044	\$ 317,044			
18	RIVER DISTRICT SPOKANE RIVER SHORELINE - RESTORATION & REHABILITATION (QUINIMOSE PARK AREA)	\$ 1,000,000		\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
19	RIVER DISTRICT TOWN CENTER PLAZA	\$ 1,600,000		\$ 800,000	\$ 800,000			
20	ROCKY HILL PARK - PHASE 3	\$ 660,000		\$ 660,000				
21	TOWN SQUARE PARK	\$ 850,000	\$ 850,000					
43	MULTI-SPORT FIELD	TBD						
		Subtotal	\$ 2,809,427	\$ 3,716,855	\$ 3,008,255	\$ 350,000	\$ 3,110,000	\$ 1,265,000
PROJECT # TRANSPORTATION IMPROVEMENTS								
22	APPLEWAY WIDENING - BETWEEN MOLTER RD & COUNTRY VISTA BLVD	\$ 250,000		\$ 250,000				
23	APPLEWAY MEDIAN CONSTRUCTION - MOLTER RD TO E. CITY LIMITS	\$ 736,000		\$ 123,000	\$ 613,000			
24	APPLEWAY AV RECONSTRUCTION - LIBERTY LAKE RD TO MOLTER RD	\$ 2,127,000	\$ 325,000	\$ 1,802,000				
25	COUNTRY VISTA MEDIAN CONSTRUCTION - BROADWAY AV TO LIBERTY LAKE RD	\$ 1,862,000			\$ 311,000	\$ 1,551,000		
26	HARVARD-MISSION ROUNDABOUT	\$ 1,675,000	\$ 1,675,000					
27	HARVARD-INDIANA INTERSECTION IMPROVEMENT	\$ 520,000			\$ 87,000	\$ 433,000		
28	HARVEST PARKWAY EXTENSION & CONNECTION	\$ 900,000			\$ 900,000			
29	HENRY ROAD RECONSTRUCTION - SPRAGUE AV TO COUNTRY VISTA DR	\$ 2,013,000			\$ 336,000	\$ 1,677,000		
30	INDIANA AV CONSTRUCTION - GLENBROOK RD TO EAST OF HARVARD RD	\$ 2,886,000	\$ 1,443,000	\$ 1,443,000				
31	LIBERTY LAKE RD RECONSTRUCTION - SPRAGUE AV TO COUNTRY VISTA DR	\$ 1,077,000		\$ 180,000	\$ 897,000			
32	LIBERTY LAKE RD RECONSTRUCTION - COUNTRY VISTA DR TO APPLEWAY AV	\$ 2,819,000			\$ 65,000	\$ 605,000	\$ 1,542,000	\$ 607,000
33	MISSION AV RECONSTRUCTION - W. CITY LIMITS TO CORRIGAN RD	\$ 2,482,000			\$ 414,000	\$ 2,068,000		
34	SPRAGUE AV SHARED USE PATH - LIBERTY LAKE RD TO MOLTER RD	\$ 176,000	\$ 176,000					
35	SPRAGUE AV SHARED USE PATH - LIBERTY LAKE GOLF COURSE TO E. CITY LIMITS	\$ 50,000	\$ 50,000					
36	SPRAGUE AV RECONSTRUCTION - LIBERTY LAKE RD TO MOLTER RD	\$ 1,221,000			\$ 1,221,000			
37	STREET & PATHWAY ILLUMINATION - MISSION AV	\$ 165,000		\$ 165,000				
38	TRANSIT PARKING	\$ 2,500,000						\$ 2,500,000
39	VALLEYWAY AV - RECONSTRUCTION	\$ 1,781,000			\$ 297,000	\$ 1,484,000		
40	I-90 BRIDGE AND SURFACE STREET CONNECTIONS	TBD						
		Subtotal	\$ 3,669,000	\$ 3,963,000	\$ 3,843,000	\$ 7,132,000	\$ 3,526,000	\$ 3,107,000
CITY PROJECT YEARLY TOTALS			\$ 6,478,427	\$ 7,679,855	\$ 6,851,255	\$ 7,482,000	\$ 6,636,000	\$ 4,372,000
PROJECT # UTILITY IMPROVEMENTS (UTILITY PURVEYORS)								
41	TELIDO STATION WATER/SEWER IMPROVEMENTS	\$ 1,143,000		\$ 1,143,000				
42	LIFT STATION	\$ 1,720,000	\$ 1,220,000	\$ 500,000				
		Subtotal	\$ 1,220,000	\$ 1,643,000	\$	\$	\$	\$

PROJECT #	2013 - DESIGN AND CONSTRUCTION	ESTIMATED CONSTRUCTION COST	ESTIMATED FUNDING SOURCE & APPROXIMATE %
3	CENTRAL VALLEY - LIBERTY LAKE FIELDS	\$ 500,000	(100% REET)
6	FALLEN HEROE'S CIRCUIT COURSE - ROCKY HILL PARK	\$ 39,432	(11% GRANT & 89% REET)
11	NATURE'S PLACE AT MEADOWWOOD - CITY ARBORETUM	\$ 25,000	(100% REET)
15	RIVER DISTRICT COMMUNITY PARK - QUINIMOSE	\$ 488,635	(75% TIF/LIFT & 25% DEVELOPER - BASED ON ENTIRE PROJECT)
16	RIVER DISTRICT NEIGHBORHOOD PARK - RIVER BEND	\$ 906,360	(70% TIF/LIFT & 30% DEVELOPER - BASED ON ENTIRE PROJECT)
21	TOWN SQUARE PARK	\$ 850,000	(50% GRANT & 50% REET)
24	APPLEWAY AV RECONSTRUCTION - LIBERTY LAKE RD TO MOLTER RD	\$ 325,000	(100% GRANT)
26	HARVARD-MISSION ROUNDABOUT	\$ 1,675,000	(68% GRANT & 32% HARVARD RD. MITIGATION)
30	INDIANA AV CONSTRUCTION - GLENBROOK RD TO EAST OF HARVARD RD	\$ 1,443,000	(100% DEVELOPER)
34	SPRAGUE AV SHARED USE PATH - LIBERTY LAKE RD TO MOLTER RD	\$ 176,000	(100% TBD)
35	SPRAGUE AV SHARED USE PATH - LIBERTY LAKE GOLF COURSE TO E. CITY LIMITS	\$ 50,000	(100% TBD)
TOTAL FOR 2013		\$ 6,478,427	

**CITY OF LIBERTY LAKE
2013 - 2018 CAPITAL FACILITIES PLAN
Capital Improvement Worksheet**

CFP No.: 1

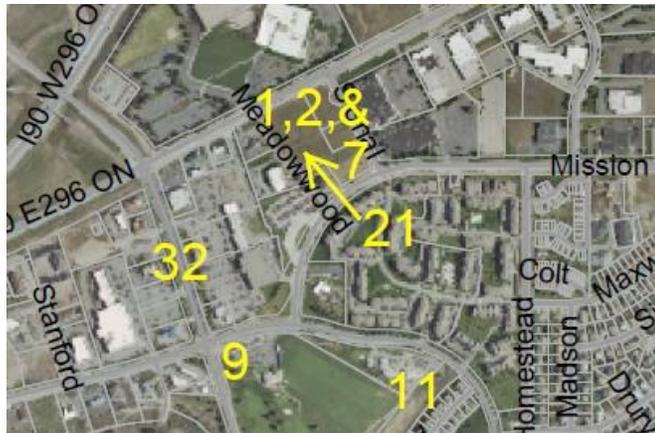
HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: TOWN SQUARE - COMMUNITY CENTER

LOCATION: Town Square (6.4 Acre Civic Center Site)



DESCRIPTION: 12,500+ Sq. Ft. Community Center Facility

PURPOSE & NEED: Provide a community center for a growing community to accommodate expansion of facilities and programs available

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: TBD

ESTIMATED EXPENDITURE YEAR: TBD

ANTICIPATED FUNDING SOURCES: TBD

CHANGES TO PREVIOUS CFP: Project Name and location

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 25 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE
2013 - 2018 CAPITAL FACILITIES PLAN
Capital Improvement Worksheet**

CFP No.: 2

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: AQUATIC CENTER

LOCATION: TBD - could be combined with Town Square - Community Center



DESCRIPTION: TBD

PURPOSE & NEED: Provide an aquatic center for a growing community to accommodate expansion of facilities and programs available

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$2,500,000

ESTIMATED EXPENDITURE YEAR: 2017

ANTICIPATED FUNDING SOURCES: TBD

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 25 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE
2013 - 2018 CAPITAL FACILITIES PLAN
Capital Improvement Worksheet**

CFP No.: 3

HISTORY OF PROPOSAL

NEW PROJECT: X IN PREVIOUS CFP: MODIFIED FROM PREVIOUS CFP:

PROJECT

TITLE: CENTRAL VALLEY - LIBERTY LAKE FIELDS

LOCATION: Future Middle School Site - SE Corner of Boone Ave. & Molter Rd.



DESCRIPTION: Multi-use football / soccer, baseball, and softball fields with associated parking and lighting

PURPOSE & NEED: Provide additional larger sports fields for a growing community to accommodate expansion of facilities and programs available

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage & Agreement w/ Central Valley School District

ESTIMATED CONSTRUCTION COST: \$1,000,000

ESTIMATED EXPENDITURE YEAR: 2013 - 2017

ANTICIPATED FUNDING SOURCES: REET

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: Dependant on final design

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE
2013 - 2018 CAPITAL FACILITIES PLAN
Capital Improvement Worksheet**

CFP No.: 4

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: FALLEN HEROES CIRCUIT COURSE - ARBORETUM

LOCATION: Nature's Place at Meadowwood - City Arboretum



DESCRIPTION: Outdoor adult fitness equipment (5 pieces) aimed at enhancing the quality of living in Liberty Lake while honoring local fallen service members from the Coast Guard. The course will be strategically planned to allow users to complete all stations within a reasonable distance of 5.32 miles, or sections of the course if desired.

PURPOSE & NEED: Provide an easily accessible exercise course for a growing community to accommodate expansion of facilities and programs available. Local residents, businesses and visitors will benefit from this outdoor circuit course. The City can boast such a course in marketing campaigns targeted at new residents and businesses as well as potential visitors.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning / Design Stage

ESTIMATED CONSTRUCTION COST: \$24,168

ESTIMATED EXPENDITURE YEAR: 2014

ANTICIPATED FUNDING SOURCES: City, Grants, Non-Profit Fundraising, Local Business Sponsorship

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: Minimal

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 25 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE
2013 - 2018 CAPITAL FACILITIES PLAN
Capital Improvement Worksheet**

CFP No.: 5

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: MODIFIED FROM PREVIOUS CFP:

PROJECT

TITLE: FALLEN HEROE'S CIRCUIT COURSE - PAVILLION PARK

LOCATION: Pavillion Park



DESCRIPTION: Outdoor adult fitness equipment (8 pieces) aimed at enhancing the quality of living in Liberty Lake while honoring local fallen service members from the Air Force. The course will be strategically planned to allow users to complete all stations within a reasonable distance of 5.32 miles, or sections of the course if desired.

PURPOSE & NEED: Provide an easily accessible exercise course for a growing community to accommodate expansion of facilities and programs available. Local residents, businesses and visitors will benefit from this outdoor circuit course. The City can boast such a course in marketing campaigns targeted at new residents and businesses as well as potential visitors.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning / Design Stage

ESTIMATED CONSTRUCTION COST: \$39,432

ESTIMATED EXPENDITURE YEAR: 2014

ANTICIPATED FUNDING SOURCES: City / REET, Grants, Non-Profit Fundraising, Local Bus. Sponsorship

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: Minimal - dependant on final design

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 25 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE
2013 - 2018 CAPITAL FACILITIES PLAN
Capital Improvement Worksheet**

CFP No.: 6

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: FALLEN HEROE'S CIRCUIT COURSE - ROCKY HILL PARK

LOCATION: Rocky Hill Park



DESCRIPTION: Outdoor adult fitness equipment (8 pieces) aimed at enhancing the quality of living in Liberty Lake while honoring local fallen service members from the Marine Corp. The course will be strategically planned to allow users to complete all stations within a reasonable distance of 5.32 miles, or sections of the course if desired.

PURPOSE & NEED: Provide an easily accessible exercise course for a growing community to accommodate expansion of facilities and programs available. Local residents, businesses and visitors will benefit from this outdoor circuit course. The City can boast such a course in marketing campaigns targeted at new residents and businesses as well as potential visitors.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning / Design Stage

ESTIMATED CONSTRUCTION COST: \$39,432

ESTIMATED EXPENDITURE YEAR: 2013

ANTICIPATED FUNDING SOURCES: City / REET, Grants, Non-Profit Fundraising, Local Bus. Sponsorship

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: Minimal - dependant on final design

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 25 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE
2013 - 2018 CAPITAL FACILITIES PLAN
Capital Improvement Worksheet**

CFP No.: 7

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: FALLEN HEROES CIRCUIT COURSE - TOWN SQUARE

LOCATION: Town Square (6.4 Acre Civic Center Site)



DESCRIPTION: Outdoor adult fitness equipment (5 pieces) aimed at enhancing the quality of living in Liberty Lake while honoring local fallen service members from the Navy. The course will be strategically planned to allow users to complete all stations within a reasonable distance of 5.32 miles, or sections of the course if desired.

PURPOSE & NEED: Provide an easily accessible exercise course for a growing community to accommodate expansion of facilities and programs available. Local residents, businesses and visitors will benefit from this outdoor circuit course. The City can boast such a course in marketing campaigns targeted at new residents and businesses as well as potential visitors.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning / Design Stage

ESTIMATED CONSTRUCTION COST: \$24,168

ESTIMATED EXPENDITURE YEAR: 2015

ANTICIPATED FUNDING SOURCES: City, Grants, Non-Profit Fundraising, Local Business Sponsorship

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: Minimal

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 25 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE
2013 - 2018 CAPITAL FACILITIES PLAN
Capital Improvement Worksheet**

CFP No.: 8

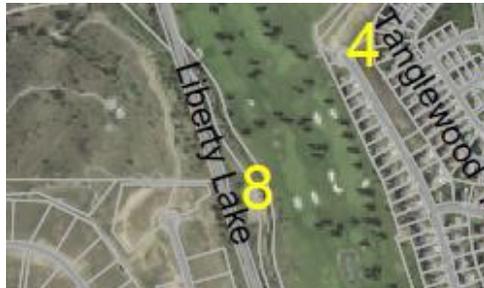
HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: FALLEN HEROE'S CIRCUIT COURSE - TRAILHEAD / OUTLET CHANNEL TRAIL

LOCATION: Trailhead Golf Course along the Outlet Channel Trail



DESCRIPTION: Outdoor adult fitness equipment (5 pieces) aimed at enhancing the quality of living in Liberty Lake while honoring local fallen service members from the Army. The course will be strategically planned to allow users to complete all stations within a reasonable distance of 5.32 miles, or sections of the course if desired.

PURPOSE & NEED: Provide an easily accessible exercise course for a growing community to accommodate expansion of facilities and programs available. Local residents, businesses and visitors will benefit from this outdoor circuit course. The City can boast such a course in marketing campaigns targeted at new residents and businesses as well as potential visitors.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning / Design Stage

ESTIMATED CONSTRUCTION COST: \$24,168

ESTIMATED EXPENDITURE YEAR: 2014

ANTICIPATED FUNDING SOURCES: City, Grants, Non-Profit Fundraising, Local Business Sponsorship

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: Minimal

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 25 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE
2013 - 2018 CAPITAL FACILITIES PLAN
Capital Improvement Worksheet**

CFP No.: 9

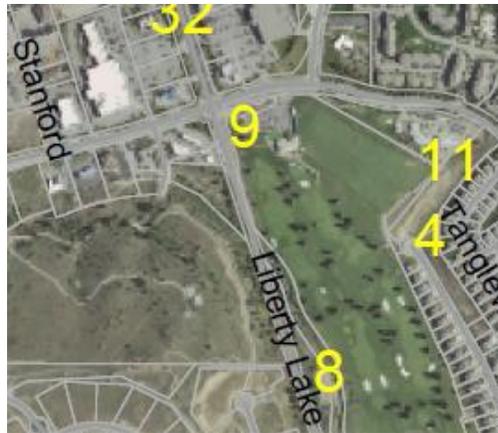
HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: FOUNDER'S CORNER WATER FEATURE

LOCATION: Trailhead Golf Course (SE Corner of Liberty Lake Rd. & Country Vista Dr.)



DESCRIPTION: Water Feature & Memorial Plaza

PURPOSE & NEED: Improved aesthetics, community service recognition, and public gathering spot at CBD corner

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$50,000

ESTIMATED EXPENDITURE YEAR: 2014

ANTICIPATED FUNDING SOURCES: City

CHANGES TO PREVIOUS CFP: Estimated expenditure year change

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 10

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: HAWKSTONE VILLAGE GREEN

LOCATION: South of Hawkstone Loop & Village Way



DESCRIPTION: 2.2+ acre park with potential for seasonal eatery, playground, bbq/ picnic areas, trails, open lawn areas with lawn games, and an amphitheater

PURPOSE & NEED: Incorporated into the Hawkstone (Liberty Village) Specific Area Plan Overlay (SAP-06-0001) and identified for a neighborhood park in the City Parks Plan. Hawkstone Village Green will provide active and passive recreation opportunities within a walkable environment in the NE portion of the City.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$285,000

ESTIMATED EXPENDITURE YEAR: 2014

ANTICIPATED FUNDING SOURCES: Grant & Developer

CHANGES TO PREVIOUS CFP: Estimated construction cost and expenditure year change

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 11

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: NATURE'S PLACE AT MEADOWWOOD - CITY ARBORETUM

LOCATION: South of Country Vista Dr., North of Garry, East of City Hall



DESCRIPTION: A 2.8 acre mini-arboretum to benefit a wide range of interests and abilities within our community and attract visitors from around the area. The site will be constructed in phases.

PURPOSE & NEED: The site will incorporate a natural area into an urban environment which will allow visitors to escape the pressures of an urban environment. The arboretum will relieve congestion at Pavillion Park and give the community more opportunity to conduct passive recreational activities including community gardens.

ENVIRONMENTAL: N/A

PROJECT STATUS: Construction of Phase 1 was completed in 2011, remaining phases will be completed in subsequent years and additional plantings installed

ESTIMATED CONSTRUCTION COST: \$150,000

ESTIMATED EXPENDITURE YEAR: 2013 - 2018

ANTICIPATED FUNDING SOURCES: City & Donations

CHANGES TO PREVIOUS CFP: Estimated construction cost and expenditure year change

ESTIMATED ANNUAL COST: \$6,000

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 12

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: RIVER DISTRICT - HARVARD ROAD TRAILHEAD EXPANSION

LOCATION: West of Harvard Rd., South of Northern City Limits / Spokane River



DESCRIPTION: Expansion of the existing Harvard Road Trailhead with facilities TBD by City Parks Plan and through public meetings.

PURPOSE & NEED: The Harvard Road Trailhead Expansion will provide active and passive recreation opportunities within a walkable environment in the N portion of the City. It will also improve access to the Centennial Trail and Spokane River.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$1,356,816

ESTIMATED EXPENDITURE YEAR: 2014 & 2015

ANTICIPATED FUNDING SOURCES: TIF/LIFT & Developer

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 13

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: RIVER DISTRICT - INDIANA TRAILHEAD

LOCATION: Along Indiana Ave. extension, East of Glenbrook



DESCRIPTION: A trailhead on the west end of Quinimose Park with facilities TBD by City Parks Plan and through public meetings

PURPOSE & NEED: The trailhead is part of Quinimose Park as identified in the River District Specific Area Plan. It will provide access to Quinimose Park and the Centennial Trail.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$350,000

ESTIMATED EXPENDITURE YEAR: 2015

ANTICIPATED FUNDING SOURCES: TIF/LIFT

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 14

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: RIVER DISTRICT COMMUNITY PARK - ORCHARD

LOCATION: North of Mission Ave., South of Indiana Ave. extension, East of Glenbrook



DESCRIPTION: 10+ acre community park with facilities TBD by City Parks Plan and through public meetings

PURPOSE & NEED: Community park identified for NW portion of the City in the City Parks Plan. Orchard Park will provide active and passive recreation opportunities within a walkable environment in the NW portion of the City

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$1,300,000

ESTIMATED EXPENDITURE YEAR: 2017 & 2018

ANTICIPATED FUNDING SOURCES: City, Grant, TIF/LIFT, Developer

CHANGES TO PREVIOUS CFP: Estimated construction cost and expenditure year change

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 15

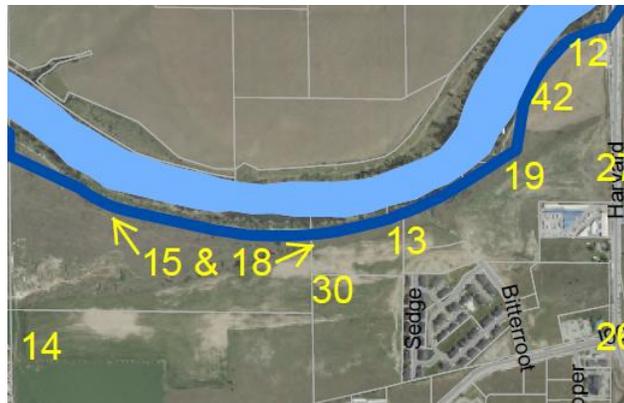
HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: RIVER DISTRICT COMMUNITY PARK - QUINIMOSE

LOCATION: West of Harvard Rd., South of Northern City Limits & Spokane River



DESCRIPTION: 10+ acre community park with facilities TBD by City Parks Plan and through public meetings.

PURPOSE & NEED: A community park in the north portion of the City as identified in the River District Specific Area Plan. Quinimose Park will provide active and passive recreation opportunities within a walkable environment in the north portion of the City.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$1,465,904

ESTIMATED EXPENDITURE YEAR: 2013 - 2015

ANTICIPATED FUNDING SOURCES: TIF/LIFT & Developer

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: Dependant on final design

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 16

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: RIVER DISTRICT NEIGHBORHOOD PARK - RIVER BEND

LOCATION: N. of Indiana Ave., E. of Harvard Rd., South of Northern City Limits & Spokane River



DESCRIPTION: 5+ acre neighborhood park with facilities TBD by City Parks Plan and through public meetings

PURPOSE & NEED: Neighborhood park identified for N / NW portion of the City in the City Parks Plan. River Bend Park will provide active and passive recreation opportunities within a walkable environment in the N / NW portion of the City.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$906,360

ESTIMATED EXPENDITURE YEAR: 2013

ANTICIPATED FUNDING SOURCES: TIF/LIFT & Developer

CHANGES TO PREVIOUS CFP: Estimated construction cost change

ESTIMATED ANNUAL COST: Dependant on final design

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 17

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: RIVER DISTRICT NEIGHBORHOOD PARK - WEST RIVER

LOCATION: East of Western City Limits, South of Northern City Limits & Spokane River



DESCRIPTION: 3-5 acre park with facilities TBD by City Parks Plan and through public meetings.

PURPOSE & NEED: A park in the NW portion of the City as identified in the River District Specific Area Plan. West River Park will be located adjacent to the Centennial Trail and will provide active and passive recreation opportunities within a walkable environment in the NW portion of the City.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$634,088

ESTIMATED EXPENDITURE YEAR: 2014 & 2015

ANTICIPATED FUNDING SOURCES: TIF/LIFT & Developer

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 18

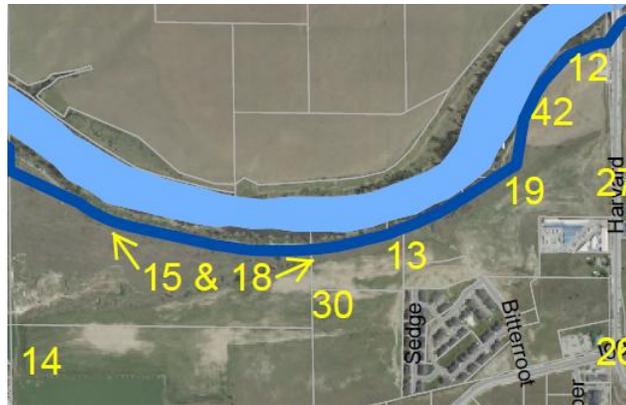
HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: RIVER DISTRICT SPOKANE RIVER SHORELINE - RESTORATION & REHABILITATION

LOCATION: (Quinimose Park Area) South of Northern City Limits & Spokane River



DESCRIPTION: Restoration and rehabilitation of the Spokane River shoreline.

PURPOSE & NEED: Restoring the shoreline will provide active and passive recreation opportunities within a walkable environment along the north boundary of the City. The shoreline is part of the habitat greenway plan identified in the River District Specific Area Plan.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$1,000,000

ESTIMATED EXPENDITURE YEAR: 2014 - 2018

ANTICIPATED FUNDING SOURCES: TIF/LIFT

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 19

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: RIVER DISTRICT TOWN CENTER PLAZA

LOCATION: West of Harvard Rd., South of Northern City Limits & Spokane River



DESCRIPTION: A town center plaza to anchor commercial users with facilities TBD.

PURPOSE & NEED: The plaza will provide active and passive recreation opportunities to support businesses located in the Neighborhood Center zone of the River District Specific Area Plan.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$1,600,000

ESTIMATED EXPENDITURE YEAR: 2014 & 2015

ANTICIPATED FUNDING SOURCES: TIF/LIFT

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 20

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: ROCKY HILL PARK - PHASE 3

LOCATION: N. of Mission Ave., eastern portion of park



DESCRIPTION: Historic 1940's home site / barn renovation and possible parking expansion

PURPOSE & NEED: Preserve and protect the original home site identified as culturally & historically significant for the City in the City Comprehensive Plan for future generations, specifically the barn which is identified as a Heritage Barn by the Washington State Department of Archaeology & Historic

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$660,000

ESTIMATED EXPENDITURE YEAR: 2014

ANTICIPATED FUNDING SOURCES: City, Grant

CHANGES TO PREVIOUS CFP: Estimated expenditure year change

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space and Public Works

ESTIMATED ANNUAL REVENUES: TBD - barn rental could provide additional facility reservation fee income

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CFP No.: 21

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: TOWN SQUARE PARK

LOCATION: Portion of the western half of Town Square (6.4 Acre Civic Center Site)



DESCRIPTION: Liberty Lake Town Square Park encompasses approx. 2 acres of the 6.4 acre multi-use master planned site located in the heart of Liberty Lake's Downtown (our CBD). The design offers a variety of passive and multi-use recreational opportunities for all ages and abilities. The site will feature accessible restrooms, an intimate outdoor performance venue, gathering areas, walkways, park shelter, parking lot, public art, garden, and abundant landscaping.

PURPOSE & NEED: Surrounded by mixed use development, multi-family residential, and light-industrial this local park will serve downtown residents and the community as well as providing a benefit to the surrounding businesses and their employees with passive recreational activities in a downtown public greenspace. A major focus of the Comp Plan, that was also supported by members of the public that participated in the creation of the Parks Plan, was to create a town square which incorporated community history and public art.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Final Design & Construction Document Stage

ESTIMATED CONSTRUCTION COST: \$850,000

ESTIMATED EXPENDITURE YEAR: 2013

ANTICIPATED FUNDING SOURCES: City & Grant

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: Dependant on final design

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 22

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: APPLEWAY WIDENING - BETWEEN MOLTER RD & COUNTRY VISTA BLVD

LOCATION: Appleway Avenue, east of Molter Road



DESCRIPTION: Widening existing road on south side to match ROW. Move curb and sidewalk south to correct alignment.

PURPOSE & NEED: This project will be needed after Country Vista Blvd is completed. Will allow for proper intersection alignment/design.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$250,000

ESTIMATED EXPENDITURE YEAR: 2014

ANTICIPATED FUNDING SOURCES: Local

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 25 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 23

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: APPLEWAY MEDIAN CONSTRUCTION - MOLTER RD TO E. CITY LIMITS

LOCATION: Appleway Avenue, Molter Rd. to E. City Limits



DESCRIPTION: Project will construct a vegetated median within an existing arterial center turn lane

PURPOSE & NEED: Pavement is difficult and expensive to maintain. This project would provide more greenery, additional safety by separating directions of traffic, and providing safer pedestrian crossings.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$736,000

ESTIMATED EXPENDITURE YEAR: 2014 & 2015

ANTICIPATED FUNDING SOURCES: STP, TIB, Local

CHANGES TO PREVIOUS CFP: None

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 25 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 24

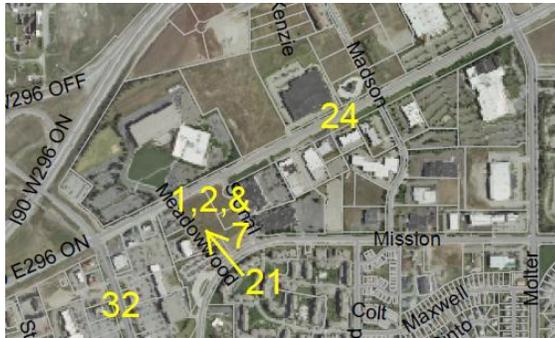
HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: APPLEWAY AV RECONSTRUCTION - LIBERTY LAKE RD TO MOLTER RD

LOCATION: Appleway Avenue from Liberty Lake Rd to Molter Rd



DESCRIPTION: Complete road reconstruction and moving of stormwater treatment/disposal facilities to median instead of shoulders, paved center turn lane converted to vegetated median.

PURPOSE & NEED: Large center turn lane increases hazard for pedestrian use, costs for snow plowing, costs for long term maintenance. Project will provide a safer driving experience, increased pedestrian accessibility/safety, and better access to transit services. Pavement on this section is failing and needs reconstruction.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$2,127,000

ESTIMATED EXPENDITURE YEAR: 2013 & 2014

ANTICIPATED FUNDING SOURCES: TIB, Local
Changed from median construction only to full reconstruction with median work

CHANGES TO PREVIOUS CFP: _____

ESTIMATED ANNUAL COST: Dependant on final design

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 25 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 25

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: COUNTRY VISTA MEDIAN CONSTRUCTION - BROADWAY AV TO LIBERTY LAKE RD

LOCATION: Country Vista Drive, from Broadway Ave to Liberty Lake Rd



DESCRIPTION: Median construction within existing paved center turn lane

PURPOSE & NEED: Will allow safer pedestrian crossings, separation of opposing traffic, channelized left turns, more lighting and vegetation opportunities and lower costs for snow plowing and long term maintenance.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$1,862,000

ESTIMATED EXPENDITURE YEAR: 2016 & 2017

ANTICIPATED FUNDING SOURCES: TIB, STP, DOE, Local

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 25 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 26

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: HARVARD-MISSION ROUNDABOUT

LOCATION: Harvard Rd and Mission Avenue intersection



DESCRIPTION: Install roundabout in existing two way stop controlled intersection

PURPOSE & NEED: Intersection is seeing relatively high accident rates, including some injuries. Pedestrians must cross four lanes of fast moving traffic to cross Harvard Rd. Excessive delay is being accumulated on stop controlled legs of the intersection. Project will provide safer environment for pedestrians, safer travel for vehicles, less overall intersection delay

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$1,675,000

ESTIMATED EXPENDITURE YEAR: 2013

ANTICIPATED FUNDING SOURCES: STP, State, Local

CHANGES TO PREVIOUS CFP: Changed from Signal to Roundabout

ESTIMATED ANNUAL COST: Dependant on final design

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 25 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 27

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: HARVARD-INDIANA INTERSECTION IMPROVEMENT

LOCATION: Harvard Rd and Indiana Ave intersection



DESCRIPTION: Intersection will require an improvement for traffic control, it is not yet clear what will be required

PURPOSE & NEED: As more traffic uses the intersection and development occurs on the east and west sides of the intersection, some type of control will need to be installed. Too many vehicles will pass through the intersection to use AWSC or TWSC.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$520,000

ESTIMATED EXPENDITURE YEAR: 2016 & 2017

ANTICIPATED FUNDING SOURCES: Private, Mitigation, Local, Grant

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 25 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 28

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: HARVEST PARKWAY EXTENSION & CONNECTION

LOCATION: Telido Station subdivision



DESCRIPTION: This connection will provide direct vehicular access from the main body of the City to existing development currently isolated by City boundaries

PURPOSE & NEED: Citizens within the City must leave the City to access businesses down off Cataldo. This connection will allow direct access for patrons coming from the City.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$900,000

ESTIMATED EXPENDITURE YEAR: 2016

ANTICIPATED FUNDING SOURCES: Developer

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 25 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 29

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: HENRY ROAD RECONSTRUCTION - SPRAGUE AV TO COUNTRY VISTA DR

LOCATION: Henry Rd from Sprague to Country Vista Dr



DESCRIPTION: Reconstruction of an existing road from two lanes to three lanes with bicycle lanes and pedestrian facilities

PURPOSE & NEED: As commercial development occurs it will require better access and visibility. A wider street with bike lanes and turn pockets will be required.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$2,013,000

ESTIMATED EXPENDITURE YEAR: 2015 & 2016

ANTICIPATED FUNDING SOURCES: Developer

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 25 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 30

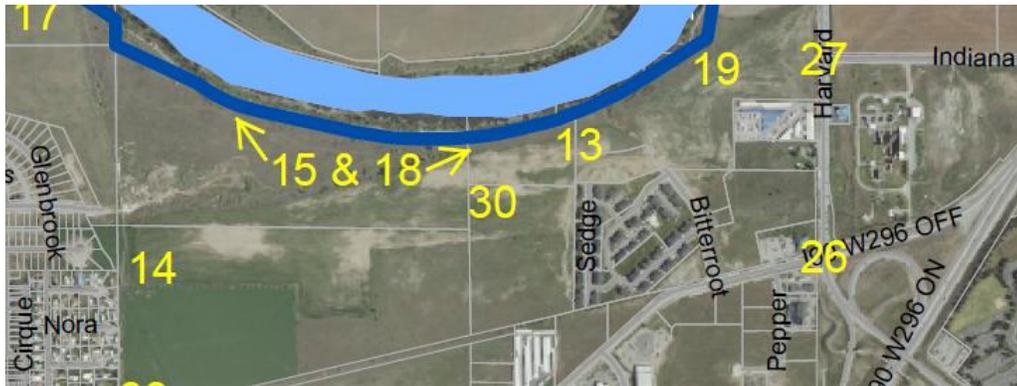
HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: INDIANA AV CONSTRUCTION - GLENBROOK RD TO EAST OF HARVARD RD

LOCATION: Indiana Ave from Glenbrook Rd to East of Harvard Rd.



DESCRIPTION: This will be a two or three lane road with appropriate pedestrian facilities spanning residential and commercial development

PURPOSE & NEED: This road will serve development as it progresses. It will be a required access.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$2,886,000

ESTIMATED EXPENDITURE YEAR: 2013 & 2014

ANTICIPATED FUNDING SOURCES: Developer

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: Dependant on final design

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 25 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE
2013 - 2018 CAPITAL FACILITIES PLAN
Capital Improvement Worksheet**

CFP No.: 31

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: LIBERTY LAKE RD RECONSTRUCTION - SPRAGUE AV TO COUNTRY VISTA DR

LOCATION: Liberty Lake Rd, from Sprague to Country Vista Dr



DESCRIPTION: Reconstruction of existing road, no capacity added

PURPOSE & NEED: Existing road is beginning to fail. Subgrade is showing signs of failure. Overlay would not be advised due to poor subgrade.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$1,077,000

ESTIMATED EXPENDITURE YEAR: 2014 & 2015

ANTICIPATED FUNDING SOURCES: Local, Grant

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 25 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 32

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: LIBERTY LAKE RD RECONSTRUCTION - COUNTRY VISTA DR TO APPLEWAY AV

LOCATION: Liberty Lake Rd from Country Vista Dr to Appleway Ave



DESCRIPTION: Reconstruction and re-design of Liberty Lake Rd.

PURPOSE & NEED: This project serves to create a downtown environment as called for in our Comprehensive Plan.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$2,819,000

ESTIMATED EXPENDITURE YEAR: 2015 - 2018

ANTICIPATED FUNDING SOURCES: Grant, Local

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 25 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE
2013 - 2018 CAPITAL FACILITIES PLAN
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CFP No.: 33

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: MISSION AV RECONSTRUCTION - W. CITY LIMITS TO CORRIGAN RD

LOCATION: Mission Avenue from west City Limits to Corrigan Rd



DESCRIPTION: Reconstruction and expansion of capacity for Mission Avenue. Current two and three lane construction would be increased as needed to accommodate additional capacity.

PURPOSE & NEED: Increased capacity will be needed to accommodate new development.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$2,482,000

ESTIMATED EXPENDITURE YEAR: 2015 & 2016

ANTICIPATED FUNDING SOURCES: Developer, Grant, Local, TIFF/LIFT

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 25 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

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2013 - 2018 CAPITAL FACILITIES PLAN
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CFP No.: 34

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: SPRAGUE AV SHARED USE PATH - LIBERTY LAKE RD TO MOLTER RD

LOCATION: Sprague Ave from Liberty Lake Rd to Molter Rd



DESCRIPTION: Shared use pathway constructed from Liberty Lake Rd to Molter Rd on north side of right of way

PURPOSE & NEED: Completes an important link in our trail system as proposed in our comprehensive plan.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$155,000

ESTIMATED EXPENDITURE YEAR: 2013

ANTICIPATED FUNDING SOURCES: Transportation Benefit District

CHANGES TO PREVIOUS CFP: New project

ESTIMATED ANNUAL COST: Dependant on final design

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 25 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 35

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: SPRAGUE AV SHARED USE PATH - LIBERTY LAKE GOLF COURSE TO E. CITY LIMITS

LOCATION: Sprague Ave from western golf course entrance to sidewalk on east side of Neyland.



DESCRIPTION: 10 foot wide shared use path construction, approximately 600 feet.

PURPOSE & NEED: Completes part of our planned pathway system that currently does not have pedestrian facilities.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$50,000

ESTIMATED EXPENDITURE YEAR: 2013

ANTICIPATED FUNDING SOURCES: Transportation Benefit District

CHANGES TO PREVIOUS CFP: New project

ESTIMATED ANNUAL COST: Dependant on final design

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 25 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE
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CFP No.: 36

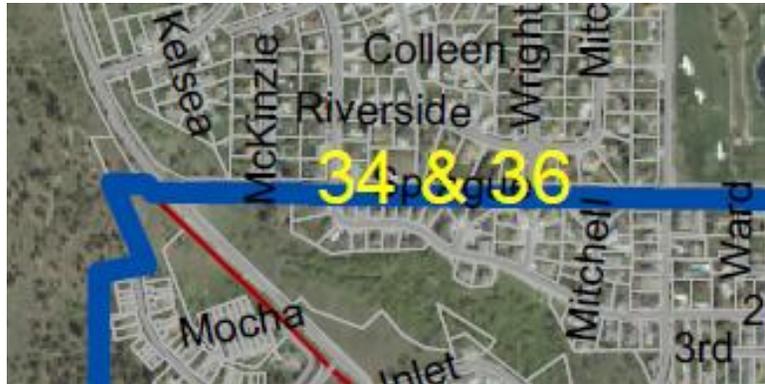
HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: SPRAGUE AV RECONSTRUCTION - LIBERTY LAKE RD TO MOLTER RD

LOCATION: Sprague Ave from Liberty Lake Rd to Molter Rd



DESCRIPTION: Complete reconstruction of road. No expansion of capacity.

PURPOSE & NEED: Existing pavement is deteriorating. Subgrade is poor and failing. Overlay is not appear to be an adequate option.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$1,221,000

ESTIMATED EXPENDITURE YEAR: 2015

ANTICIPATED FUNDING SOURCES: Local, Grant

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 25 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 37

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: STREET & PATHWAY ILLUMINATION - MISSION AV

LOCATION: Mission Ave from Molter Rd to Country Vista Dr, south side



DESCRIPTION: New lighting along pedestrian pathway

PURPOSE & NEED: Illuminate pedestrian pathway during hours of darkness

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$165,000

ESTIMATED EXPENDITURE YEAR: 2014

ANTICIPATED FUNDING SOURCES: Local

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 25 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 38

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: TRANSIT PARKING

LOCATION: TBD



DESCRIPTION: New park n' ride facility with bus staging on north side of I-90

PURPOSE & NEED: This would serve the growing population on the north side of I-90

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$2,500,000

ESTIMATED EXPENDITURE YEAR: 2018

ANTICIPATED FUNDING SOURCES: TBD

CHANGES TO PREVIOUS CFP: New project

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 25 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE
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CFP No.: 39

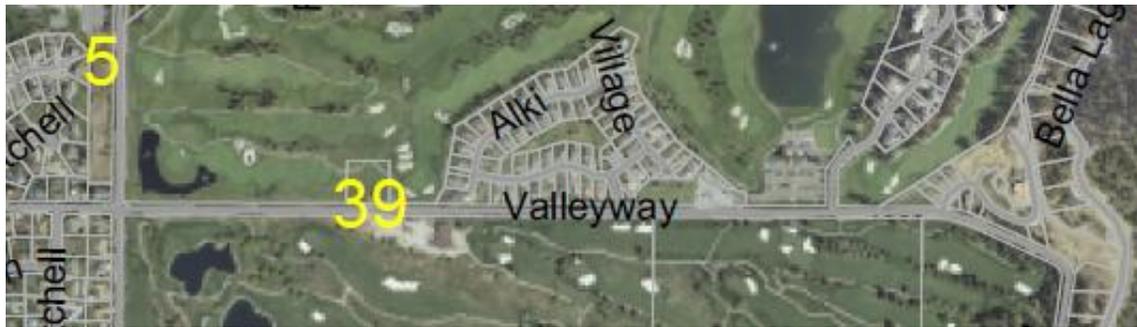
HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: VALLEYWAY AV - RECONSTRUCTION

LOCATION: _____



DESCRIPTION: Reconstruct Valleyway Ave from Molter Rd to east City Limits. No expansion of capacity.

PURPOSE & NEED: Existing pavement is failing and an overlay is not a suitable treatment.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$1,781,000

ESTIMATED EXPENDITURE YEAR: 2015 & 2016

ANTICIPATED FUNDING SOURCES: Local

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 25 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE
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CFP No.: 40

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: I-90 BRIDGE AND SURFACE STREET CONNECTIONS

LOCATION: Various



DESCRIPTION: Surface streets and bridge for additional capacity and connectivity

PURPOSE & NEED: Additional capacity and connectivity will be needed to serve new development on the north side of I-90 and provide connectivity to the south side of I-90.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: TBD

ESTIMATED EXPENDITURE YEAR: TBD

ANTICIPATED FUNDING SOURCES: TBD

CHANGES TO PREVIOUS CFP: New project

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 25 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 43

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: MULTI-SPORT FIELD

LOCATION: TBD



DESCRIPTION: TBD

PURPOSE & NEED: Provide additional larger sports fields for a growing community to accommodate expansion of facilities and programs available

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: TBD

ESTIMATED EXPENDITURE YEAR: TBD

ANTICIPATED FUNDING SOURCES: TBD

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: Dependant on final design

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

CERTIFICATION

I, the undersigned City Clerk of the City of Liberty Lake, of Spokane County, Washington, HEREBY CERTIFY that the foregoing Ordinance is a full, true, and correct copy of Ordinance No. 203 duly adopted at a regular meeting of the City Council of said City, duly and regularly held at the regular meeting place thereof on November 20, 2012 of which meeting all members of said City Council had due notice and at which a majority thereof were present; and that at said meeting said Ordinance was adopted by the following vote: unanimous (6-0).

AYES, and in favor thereof: Mayor Pro Tem Langford, Council Members Kaminskas, Brickner, Olander, Beckett, and Kopelson

NAYS: none.

ABSENT: Council Member Dunne

ABSTAINED: None.

CITY OF LIBERTY LAKE



CITY CLERK