

**RESOLUTION NO. 18-241
CITY OF LIBERTY LAKE
SPOKANE COUNTY, WASHINGTON**

A RESOLUTION OF THE CITY OF LIBERTY LAKE UPDATING THE SIX (6) YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR 2019 THROUGH 2024.

WHEREAS, pursuant to RCW 35.77.010, the City of Liberty Lake, Spokane County, Washington ("City") has prepared a six (6) year Transportation Improvement Program ("TIP") for the years 2019 - 2024; and

WHEREAS, the City of Liberty City Council found the TIP to be in compliance with the City's Comprehensive Plan; and

WHEREAS, the City will utilize state and federal grants and low interest loans as necessary to supplement its financial resources, and such anticipated funding is incorporated in the TIP; and

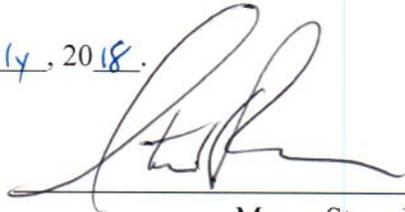
WHEREAS, under RCW 35.77.010, the Liberty Lake City Council held a public hearing on the updated TIP at City Hall, Liberty Lake, Washington, on June 19, 2018.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Liberty Lake that the updated TIP is hereby adopted; and

BE IT FURTHER RESOLVED, that a copy of the updated TIP, together with a copy of this Resolution, shall be filed with the Office of the Secretary, Washington State Department of Transportation; and

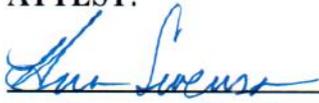
BE IT FURTHER RESOLVED, that City staff is authorized to apply for state and federal grants and low-interest loans in support of and consistent with the projects identified in the updated TIP.

Approved by the City Council this 10th day of July, 2018.



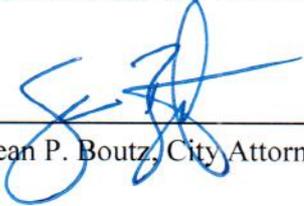
Mayor Steve Peterson

ATTEST:



Ann Swenson, City Clerk

APPROVED AS TO FORM:



Sean P. Boutz, City Attorney

TIP PROJECT LIST	SIX YEAR PLAN										
	PROJECT TOTAL	MAINTENANCE CURRENT					6 YEAR CIP 2019-2024				
		2018	2019	2020	2021	2022	2023	2024			
1	\$ 240,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	
2	\$ 2,029,230	\$ 300,000	\$ 529,230	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	
3 *	\$ 200,000										
4	\$ 150,000										
	YEARLY TOTAL	\$ 342,018.00	\$ 571,249.00	\$ 342,020.00	\$ 492,021.00	\$ 442,022.00	\$ 442,023.00	\$ 442,023.00	\$ 442,023.00	\$ 442,024.00	
		CAPITAL PROJECTS									
5	\$ 300,000	\$ 300,000									
6	\$ 575,000	\$ 575,000									
7	\$ 550,000	\$ 550,000									
8	\$ 699,000	\$ 129,000	\$ 570,000								
9	\$ 575,000	\$ 115,000	\$ 460,000								
10	\$ 1,350,000	\$ 250,000	\$ 1,100,000								
11	\$ 5,500,000	\$ 500,000	\$ 5,000,000								
12 *	\$ 575,000	\$ 575,000									
13 *	\$ 575,000	\$ 575,000									
14 *	\$ 575,000	\$ 575,000									
15 *	\$ 575,000	\$ 575,000									
16	\$ 2,280,000	\$ 80,000									
17	\$ 575,000	\$ 575,000									
18	\$ 14,000,000										
19	\$ 750,000										
	YEARLY TOTAL CAPITAL PROJECTS	\$ 955,000	\$ 1,544,000	\$ 7,360,000	\$ 1,150,000	\$ 1,235,000	\$ 2,710,000	\$ 2,710,000	\$ 2,710,000	\$ 1,200,000	
	GRAND TOTAL	\$ 1,297,018	\$ 2,115,249	\$ 7,702,020	\$ 1,642,021	\$ 1,677,022	\$ 3,152,023	\$ 3,152,023	\$ 3,152,023	\$ 1,642,024	
		NOTES:									
	1. NEW PROJECT										
	2. PROJECT SCOPE AND BUDGET NOT YET ESTABLISHED										
	3. FUNDING AVAILABLE 2027-2029										
	SIGNIFICANT PROJECTS TO BE LISTED IN CIP, BUT NOT IN TIP										
A	TRANSIT PARKING	\$ 2,500,000									
B	CATALDO EXTENSION & CONNECTION	\$ 2,400,000									
C	HENRY ROAD IMPROVEMENTS - SPRAGUE TO COUNTRY VISTA DR	\$ 2,013,000	\$ 336,000	\$ 1,677,000	\$ 1,500,000						
D	INDIANA AV CONSTRUCTION - GLENBROOK RD TO EAST OF HARVARD RD	\$ 2,886,000	\$ 721,500	\$ 2,164,500							
*	ESTIMATE ONLY - SCOPE AND BUDGET NEED CONFIRMATION										
1,2,3	DEVELOPMENT COORDINATION										

**CITY OF LIBERTY LAKE
2019 - 2024 TRANSPORTATION IMPROVEMENT PLAN
PROJECT WORKSHEET**

TIP No.: 1

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS TIP: _____ MODIFIED FROM PREVIOUS TIP: x

PROJECT

TITLE: Street, Pathway, Pedestrian Safety Improvements

LOCATION: Various Location within City Limits

DESCRIPTION: Includes striping, crosswalk, signage, lighting and other work to improve transp. Safety

PURPOSE & NEED: City will consistently seek to improve the safety and usability of our transportation facilities

ENVIRONMENTAL: A SEPA/NEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED PROJECT COST: \$240,000

ESTIMATED EXPENDITURE YEAR: 2019-2024

ANTICIPATED FUNDING SOURCES: City, Harvard Road, STP, TIB, other State

CHANGES TO PREVIOUS TIP: None

ESTIMATED ANNUAL COST: Approximately \$40,000 in additional annual expense

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 1-30 years min

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

CITY OF LIBERTY LAKE

**2019 - 2024 TRANSPORTATION IMPROVEMENT PLAN
PROJECT WORKSHEET**

TIP No.: 2

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS TIP: _____ MODIFIED FROM PREVIOUS TIP: x

PROJECT

TITLE: Street Preservation

LOCATION: Various Location within City Limits

DESCRIPTION: Grind and overlay local access streets

PURPOSE & NEED: Streets must be maintained to provide safe and efficient routes for people, goods and services

ENVIRONMENTAL: A SEPA/NEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED PROJECT COST: \$2,029,230

ESTIMATED EXPENDITURE YEAR: 2019-2024

ANTICIPATED FUNDING SOURCES: Local

CHANGES TO PREVIOUS TIP: Increase in amount

ESTIMATED ANNUAL COST: Approximately \$300,000 in additional annual expense except 2019 for Heights

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 30 years min

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

CITY OF LIBERTY LAKE

**CITY OF LIBERTY LAKE
2019 - 2024 TRANSPORTATION IMPROVEMENT PLAN
PROJECT WORKSHEET**

TIP No.: 3

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS TIP: _____ MODIFIED FROM PREVIOUS TIP: x

PROJECT

TITLE: Country Vista Maintenance – Broadway to Liberty Lake Road

LOCATION: Road Segment

DESCRIPTION: Rehab and maintain segments as needed

PURPOSE & NEED: Portions of the road are beginning to show signs of subgrade failure

ENVIRONMENTAL: A SEPA/NEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED PROJECT COST: \$200,000

ESTIMATED EXPENDITURE YEAR: 2021-2024

ANTICIPATED FUNDING SOURCES: Local

CHANGES TO PREVIOUS TIP: None

ESTIMATED ANNUAL COST: Approximately \$10,000 in additional annual expense

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 10 years min

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

CITY OF LIBERTY LAKE

**CITY OF LIBERTY LAKE
2019 - 2024 TRANSPORTATION IMPROVEMENT PLAN
PROJECT WORKSHEET**

TIP No.: 4

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS TIP: _____ MODIFIED FROM PREVIOUS TIP: x

PROJECT

TITLE: Liberty Lake Maintenance – Sprague to Country Vista

LOCATION: Road Segment

DESCRIPTION: Rehab and maintain segments as needed

PURPOSE & NEED: Portions of the road are beginning to show signs of subgrade failure – patched last year

ENVIRONMENTAL: A SEPA/NEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED PROJECT COST: \$200,000

ESTIMATED EXPENDITURE YEAR: 2022-2024

ANTICIPATED FUNDING SOURCES: Local

CHANGES TO PREVIOUS TIP: None

ESTIMATED ANNUAL COST: Approximately \$10,000 in additional annual expense

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 10 years min

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

CITY OF LIBERTY LAKE

**2019 - 2024 TRANSPORTATION IMPROVEMENT PLAN
PROJECT WORKSHEET**

TIP No.: 7

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS TIP: x MODIFIED FROM PREVIOUS TIP: _____

PROJECT

TITLE: Intersection Improvements: Appleway Av / Madson Rd

LOCATION: Intersection

DESCRIPTION: New signal

PURPOSE & NEED: Side streets carrying freight are effectively cut off from using Appleway during peak traffic

ENVIRONMENTAL: A SEPA/NEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Design Funded, waiting on notice of application for state funds

ESTIMATED PROJECT COST: \$747,000

ESTIMATED EXPENDITURE YEAR: 2019

ANTICIPATED FUNDING SOURCES: Local, Harvard Road, State

CHANGES TO PREVIOUS TIP: Estimate revision

ESTIMATED ANNUAL COST: Approximately \$15,000 in additional annual expense.

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 30 years min

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

CITY OF LIBERTY LAKE

**2019 - 2024 TRANSPORTATION IMPROVEMENT PLAN
PROJECT WORKSHEET**

TIP No.: 8

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS TIP: MODIFIED FROM PREVIOUS TIP:

PROJECT

TITLE: Harvard Bridge Overlay

LOCATION: Segment, Harvard bridge over I-90 plus abutments, 0.13 mi long

DESCRIPTION: Overlay and milling over ex. roadway

PURPOSE & NEED: Pavement condition has dropped below acceptable threshold, needs to be rehabilitated

ENVIRONMENTAL: A SEPA/NEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Waiting on funding application to the State

ESTIMATED PROJECT COST: \$699,000

ESTIMATED EXPENDITURE YEAR: 2019, 2020

ANTICIPATED FUNDING SOURCES: Local, Harvard Road, State

CHANGES TO PREVIOUS TIP: New project

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 30 years min

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

CITY OF LIBERTY LAKE

**2019 - 2024 TRANSPORTATION IMPROVEMENT PLAN
PROJECT WORKSHEET**

TIP No.: 9

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS TIP: x MODIFIED FROM PREVIOUS TIP: _____

PROJECT

TITLE: Intersection Improvements: Harvard Rd / Wellington

LOCATION: Intersection

DESCRIPTION: New signal / RAB

PURPOSE & NEED: Side streets will not be able to efficiently access Harvard during peak traffic

ENVIRONMENTAL: A SEPA/NEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Not yet funded

ESTIMATED PROJECT COST: \$575,000

ESTIMATED EXPENDITURE YEAR: 2019, 2020

ANTICIPATED FUNDING SOURCES: Local, Harvard Road, State

CHANGES TO PREVIOUS TIP: N/A

ESTIMATED ANNUAL COST: Approximately \$15,000 in additional annual expense.

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 30 years min

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

CITY OF LIBERTY LAKE

**2019 - 2024 TRANSPORTATION IMPROVEMENT PLAN
PROJECT WORKSHEET**

TIP No.: 10

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS TIP: x MODIFIED FROM PREVIOUS TIP: _____

PROJECT

TITLE: Mission Ave. Improvements – Glenbrook to Corrigan Road

LOCATION: Road Segment

DESCRIPTION: Reconstruction/Rehabilitation/curb/gutter/sidewalk

PURPOSE & NEED: Road surface is in poor condition and shows signs of subgrade failure

ENVIRONMENTAL: A SEPA/NEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning – Possible joint project with others

ESTIMATED PROJECT COST: \$1,350,000

ESTIMATED EXPENDITURE YEAR: 2020, 2021

ANTICIPATED FUNDING SOURCES: State, City

CHANGES TO PREVIOUS TIP: N/A

ESTIMATED ANNUAL COST: Approximately \$15,000 in additional annual expense.

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 30 years min

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

CITY OF LIBERTY LAKE

**2019 - 2024 TRANSPORTATION IMPROVEMENT PLAN
PROJECT WORKSHEET**

TIP No.: 11

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS TIP: x MODIFIED FROM PREVIOUS TIP: _____

PROJECT

TITLE: Harvard Bridge Widening

LOCATION: Road Segment

DESCRIPTION: New lane added to bridge plus ramp improvements

PURPOSE & NEED: Side street will continue to see diminished capacity during peak traffic, will fall below acceptable LOS as development increases

ENVIRONMENTAL: A SEPA/NEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED PROJECT COST: \$5,500,000

ESTIMATED EXPENDITURE YEAR: 2020, 2021

ANTICIPATED FUNDING SOURCES: State, City

CHANGES TO PREVIOUS TIP: N/A

ESTIMATED ANNUAL COST: Approximately \$15,000 in additional annual expense.

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 years min

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

CITY OF LIBERTY LAKE

**2019 - 2024 TRANSPORTATION IMPROVEMENT PLAN
PROJECT WORKSHEET**

TIP No.: 12

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS TIP: x MODIFIED FROM PREVIOUS TIP: _____

PROJECT

TITLE: Intersection Improvements: Country Vista / Henry

LOCATION: Intersection

DESCRIPTION: New signal or RAB

PURPOSE & NEED: Side street will continue to see diminished capacity during peak traffic, will fall below acceptable LOS as development increases

ENVIRONMENTAL: A SEPA/NEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED PROJECT COST: \$575,000

ESTIMATED EXPENDITURE YEAR: 2020, 2021

ANTICIPATED FUNDING SOURCES: Local, Harvard Road, State

CHANGES TO PREVIOUS TIP: N/A

ESTIMATED ANNUAL COST: Approximately \$15,000 in additional annual expense.

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 30 years min

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

CITY OF LIBERTY LAKE

**2019 - 2024 TRANSPORTATION IMPROVEMENT PLAN
PROJECT WORKSHEET**

TIP No.: 13

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS TIP: x MODIFIED FROM PREVIOUS TIP: _____

PROJECT

TITLE: Intersection Improvements – Country Vista/Legacy Ridge

LOCATION: Intersection

DESCRIPTION: New signal or RAB

PURPOSE & NEED: Side street will continue to see diminished capacity during peak traffic, will fall below acceptable LOS as development increases

ENVIRONMENTAL: A SEPA/NEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning –

ESTIMATED PROJECT COST: \$575,000

ESTIMATED EXPENDITURE YEAR: 2020, 2021

ANTICIPATED FUNDING SOURCES: State, City

CHANGES TO PREVIOUS TIP: N/A

ESTIMATED ANNUAL COST: Approximately \$15,000 in additional annual expense.

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 30 years min

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

CITY OF LIBERTY LAKE

**2019 - 2024 TRANSPORTATION IMPROVEMENT PLAN
PROJECT WORKSHEET**

TIP No.: 14

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS TIP: x MODIFIED FROM PREVIOUS TIP: _____

PROJECT

TITLE: Intersection Improvements – Harvard and Indiana

LOCATION: Intersection

DESCRIPTION: New signal or RAB

PURPOSE & NEED: Anticipated completion of Indiana at Harvard

ENVIRONMENTAL: A SEPA/NEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning –

ESTIMATED PROJECT COST: \$575,000

ESTIMATED EXPENDITURE YEAR: 2021, 2022

ANTICIPATED FUNDING SOURCES: State, City

CHANGES TO PREVIOUS TIP: N/A

ESTIMATED ANNUAL COST: Approximately \$15,000 in additional annual expense.

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 30 years min

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

CITY OF LIBERTY LAKE

**2019 - 2024 TRANSPORTATION IMPROVEMENT PLAN
PROJECT WORKSHEET**

TIP No.: 15

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS TIP: x MODIFIED FROM PREVIOUS TIP: _____

PROJECT

TITLE: Intersection Improvements – Country Vista/Mission (Safeway)

LOCATION: Intersection

DESCRIPTION: New signal or RAB

PURPOSE & NEED: Intersection will continue to see diminished capacity during peak traffic, will fall below acceptable LOS

ENVIRONMENTAL: A SEPA/NEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning –

ESTIMATED PROJECT COST: \$575,000

ESTIMATED EXPENDITURE YEAR: 2021, 2022

ANTICIPATED FUNDING SOURCES: State, City

CHANGES TO PREVIOUS TIP: N/A

ESTIMATED ANNUAL COST: Approximately \$15,000 in additional annual expense.

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 30 years min

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

CITY OF LIBERTY LAKE

**2019 - 2024 TRANSPORTATION IMPROVEMENT PLAN
PROJECT WORKSHEET**

TIP No.: 16

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS TIP: x MODIFIED FROM PREVIOUS TIP: _____

PROJECT

TITLE: Appleway – Fairway to Eastern City Limits

LOCATION: Road Segment

DESCRIPTION: Reconstruction/Rehabilitation/curb/gutter/sidewalk

PURPOSE & NEED: Road surface is in poor condition and shows signs of subgrade failure

ENVIRONMENTAL: A SEPA/NEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED PROJECT COST: \$2,280,000

ESTIMATED EXPENDITURE YEAR: 2022, 2023

ANTICIPATED FUNDING SOURCES: State, City

CHANGES TO PREVIOUS TIP: N/A

ESTIMATED ANNUAL COST: Approximately \$15,000 in additional annual expense.

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 30 years min

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

CITY OF LIBERTY LAKE

**2019 - 2024 TRANSPORTATION IMPROVEMENT PLAN
PROJECT WORKSHEET**

TIP No.: 17

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS TIP: x MODIFIED FROM PREVIOUS TIP: _____

PROJECT

TITLE: Intersection Improvements – Appleway/Country Vista

LOCATION: Intersection

DESCRIPTION: New signal or RAB

PURPOSE & NEED: Intersection will continue to see diminished capacity during peak traffic, will fall below acceptable LOS

ENVIRONMENTAL: A SEPA/NEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning –

ESTIMATED PROJECT COST: \$575,000

ESTIMATED EXPENDITURE YEAR: 2024

ANTICIPATED FUNDING SOURCES: State, City

CHANGES TO PREVIOUS TIP: N/A

ESTIMATED ANNUAL COST: Approximately \$15,000 in additional annual expense.

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 30 years min

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

CITY OF LIBERTY LAKE

**2019 - 2024 TRANSPORTATION IMPROVEMENT PLAN
PROJECT WORKSHEET**

TIP No.: 18

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS TIP: x MODIFIED FROM PREVIOUS TIP: _____

PROJECT

TITLE: Henry Road Overpass – Sprague to Mission

LOCATION: Road Segment

DESCRIPTION: New road and bridge over freeway

PURPOSE & NEED: Improved circulation connecting North and South portions of the City

ENVIRONMENTAL: A SEPA/NEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED PROJECT COST: \$14,000,000

ESTIMATED EXPENDITURE YEAR: 2024+

ANTICIPATED FUNDING SOURCES: State, City

CHANGES TO PREVIOUS TIP: N/A

ESTIMATED ANNUAL COST: Approximately \$15,000 in additional annual expense.

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 30 years min

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

CITY OF LIBERTY LAKE

**2019 - 2024 TRANSPORTATION IMPROVEMENT PLAN
PROJECT WORKSHEET**

TIP No.: 19

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS TIP: x MODIFIED FROM PREVIOUS TIP: _____

PROJECT

TITLE: Mission Ave Improvements – West City Limits to Glenbrook

LOCATION: Road Segment

DESCRIPTION: Reconstruction/Rehabilitation/curbs/gutters/sidewalk

PURPOSE & NEED: Road has no curb, gutter or sidewalk on portions

ENVIRONMENTAL: A SEPA/NEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED PROJECT COST: \$750,000

ESTIMATED EXPENDITURE YEAR: 2023-2024

ANTICIPATED FUNDING SOURCES: State, City

CHANGES TO PREVIOUS TIP: N/A

ESTIMATED ANNUAL COST: Approximately \$15,000 in additional annual expense.

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 30 years min

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

CITY OF LIBERTY LAKE

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CERTIFICATION

I, Ann Swenson, the undersigned City Clerk of the City of Liberty Lake, of Spokane County, Washington, HEREBY CERTIFY that the foregoing Resolution is a full, true and correct copy of Resolution No. 18-241 duly adopted at a regular meeting of the City Council of said City, duly and regularly held at the regular meeting place thereof on July 10, 2018 of which meeting all members of said City Council had due notice and at which a majority thereof were present; and that at said meeting said Resolution was adopted by the following vote: unanimous.

AYES, and in favor thereof: Mayor Pro Tem Brickner, Council Members Severs, Kaminskis, Langford, Moore, and Kennedy.

NAYS: None.

ABSENT: Council Member Dunne.

ASTAINED: None.

CITY OF LIBERTY LAKE



CITY CLERK