

**ORDINANCE NO.158
CITY OF LIBERTY LAKE,
SPOKANE COUNTY, WASHINGTON**

**AN ORDINANCE OF THE CITY OF LIBERTY LAKE, WASHINGTON, ADOPTING A
BUDGET FOR THE PERIOD JANUARY 1, 2007 THROUGH DECEMBER 31, 2007,
APPROPRIATING FUNDS, ESTABLISHING A NEW FUND, AND ESTABLISHING
SALARY SCHEDULES FOR ESTABLISHED POSITIONS.**

WHEREAS, state law requires the Mayor to prepare a preliminary budget for the City of Liberty Lake at least sixty days before the beginning of the City fiscal year beginning January 1, 2007 and ending December 31, 2007;

WHEREAS, the Mayor in consultation with the Finance Director and City Staff has prepared and placed on file with the City Clerk a preliminary budget together with an estimate of the amount of money necessary to meet the expenses of the City including payment of outstanding obligations;

WHEREAS, notice was posted and published on November 21, 2006 and December 5, 2006 that the City Council in the City Liberty Lake would meet and receive public comment in the City Council Chambers prior to the adoption of the budget.

WHEREAS, the attached 2007 Budget of the City of Liberty Lake reflects the provision of municipal services and programs that will enhance the public health, safety and welfare of the citizens; and

WHEREAS; the City Council has determined that the best interest of the City is served by adopting the budget set forth herein;

NOW, THEREFORE, the City Council of the City of Liberty Lake, Washington, do ordain as follows:

Section 1. Adoption of the Budget. The budget for the City of Liberty Lake for the year of 2007 is hereby adopted as the balanced budget for the City with appropriations limited to the total estimated revenues of the City. The final budget for \$11,975,760.00 attached hereto by this reference is incorporated herein pursuant to RCW 35A.33.075.

For summary purposes the total estimated revenues and appropriations for each separate fund plus the aggregate total for all such funds are set forth in Exhibits A and B.

Section 2. Positions, Salary Schedules and Adjustments. The various positions and salary ranges for City employees are adopted in the form and amounts attached to this ordinance as Exhibit C. To further the efficient operation of the City, the Mayor is authorized to make transfers between individual appropriations within any one fund for the 2007 budget. The Mayor may make salary adjustments as deemed appropriate in the exercise of reasonable discretion.

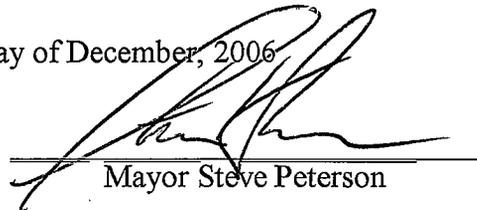
Section 4. Street Light Utility Fund ~533 There is hereby established a fund to be known as the Street Light Utility Fund. This fund shall be used for the revenue collection and disbursement for expenditures related to street light illumination, maintenance and replacement.

Section 5. Transmittal. A complete copy of the budget, as adopted, together with a copy of this ordinance, shall be transmitted by the City Clerk to the Division of Municipal Corporations of the Office of the State Auditor and to the Association of Washington Cities.

Section 6. Severability. If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Section 7. Effective Date. This Ordinance shall be in full force and effect five (5) days after publication of this Ordinance or a summary thereof in the official newspaper of the City as provided by law.

PASSED by the City Council this 5 day of December, 2006



Mayor Steve Peterson

ATTEST:



Arlene Fisher, Finance Director/City Clerk

APPROVED AS TO FORM:



City Attorney, Stanley M. Schwartz

Date of Publication: 12/15/06
Effective Date: 12/21/06

CITY OF LIBERTY LAKE
SALARY SCHEDULES
Finance

Final
2007

2% Between Steps

Receptionist/Administrative Assistant

Range	Step	Hourly	Weekly	Bimonthly	Monthly	Annually	Brier	Chehalis	Ehprata	Gig Harbor	Milton	Normandy	Othello	Selah
36	1	12.43	497.13	1,077.13	2,154.25	25,851.00	26,873	Union	12,480	29,568	N/A	24,648	28,310	N/A
36	2	13.16	526.47	1,140.68	2,281.35	27,376.21								
36	3	13.42	536.99	1,163.49	2,326.98	27,923.73								
36	4	13.69	547.73	1,186.76	2,373.52	28,482.21								
36	5	13.97	558.69	1,210.49	2,420.99	29,051.85								
36	6	14.25	569.86	1,234.70	2,469.41	29,632.89								
36	7	14.53	581.26	1,259.40	2,518.80	30,225.55	35,380		12,480	36,960		34,844	35,270	

Financial Analyst (PartTime)

Range	Step	Hourly	Weekly	Bimonthly	Monthly	Annually								
39	1	10.81	432.33	936.72	1,873.43	22,481.20	N/A	Union	43,788	39,396	33,564	32,052	23,160	N/A
39	2	11.03	441.15	955.83	1,911.67	22,940.00								
39	3	11.68	467.18	1,012.23	2,024.46	24,293.16								
39	4	11.91	476.53	1,032.47	2,064.94	24,779.33								
39	5	12.15	486.06	1,053.12	2,106.24	25,274.92								
39	6	12.39	495.78	1,074.18	2,148.37	25,780.41								
39	7	12.64	505.69	1,095.67	2,191.34	26,296.02	43,788		49,248	41,100	47,907	30,120		

Grant Co-Ordinator/Fin. Analyst/Asst Deputy City Clerk

Range	Step	Hourly	Weekly	Bimonthly	Monthly	Annually								
36	1	16.24	649.47	1,407.19	2,814.37	33,772.47	N/A	Union	43,788	39,396	33,564	32,052	23,160	N/A
36	2	16.57	662.73	1,435.90	2,871.81	34,461.70								
36	3	16.91	676.25	1,465.21	2,930.42	35,165.00								
36	4	17.24	689.78	1,494.51	2,989.03	35,868.30								
36	5	17.59	703.57	1,524.40	3,048.81	36,585.67								
36	6	17.94	717.64	1,554.89	3,109.78	37,317.38								
36	7	18.30	731.99	1,585.99	3,171.98	38,063.73	43,788		49,248	41,100	47,904	30,120		

Deputy City Clerk

Range	Step	Hourly	Weekly	Bimonthly	Monthly	Annually								
44	1	17.95	718.16	1,556.01	3,112.02	37,344.19	34,861	N/A	52,800	NA	33,564	N/A	26,448	67,680
44	2	18.32	732.81	1,587.76	3,175.53	38,106.32								
44	3	18.69	747.77	1,620.17	3,240.33	38,884.00								
44	4	19.80	791.89	1,715.76	3,431.51	41,178.16								
44	5	20.19	807.73	1,750.07	3,500.14	42,001.72								
44	6	20.60	823.88	1,785.07	3,570.15	42,841.75								
44	7	21.01	840.36	1,820.77	3,641.55	43,698.59	46,654		52,800	41,100	47,904	33,408	67,680	

Director of Finance & Administration

Range	Step	Hourly	Weekly	Bimonthly	Monthly	Annually								
46	1	33.12	1,324.83	2,870.48	5,740.95	68,891.41	N/A	69,216	N/A	74,352	48,000	50,004	48,300	N/A
46	2	33.80	1,351.87	2,929.06	5,858.11	70,297.36								
46	3	34.49	1,379.46	2,988.83	5,977.67	71,732.00								
46	4	36.52	1,460.85	3,165.17	6,330.35	75,964.10								
46	5	37.25	1,490.07	3,228.48	6,456.96	77,483.47								
46	6	38.00	1,519.87	3,293.05	6,586.10	79,033.14								
46	7	38.76	1,550.27	3,358.91	6,717.82	80,613.80	84,120		92,940	78,000	78,000	48,300		

CITY OF LIBERTY LAKE
SALARY SCHEDULES
Planning & Community Development

2% Between Steps

2007

P&CD Administrative Assistant

Range	Step	Hourly	Weekly	Bimonthly	Monthly	Annually	Brier	Chelalis	Ephrata	Gig Harbor	Milton	Normandy	Othello	Selah
36	1	12.43	497.13	1,077.13	2,154.25	25,851.00	26,873	Union	12,480	29,568	N/A	24,648	28,310	N/A
36	2	13.16	526.47	1,140.68	2,281.35	27,376.22								
36	3	13.42	536.99	1,163.49	2,326.98	27,923.73								
36	4	13.69	547.73	1,186.76	2,373.52	28,482.21								
36	5	13.97	558.69	1,210.49	2,420.99	29,051.85								
36	6	14.25	569.86	1,234.70	2,469.41	29,632.89								
36	7	14.53	581.26	1,259.40	2,518.80	30,225.55	35,380		12,480	36,960		34,844	35,270	

Environmental Specialist

Range	Step	Hourly	Weekly	Bimonthly	Monthly	Annually	N/A							
36	1	16.24	649.47	1,407.19	2,814.37	33,772.47								
36	2	16.57	662.73	1,435.90	2,871.81	34,461.70								
36	3	16.91	676.25	1,465.21	2,930.42	35,165.00								
36	4	17.90	716.15	1,551.66	3,103.31	37,239.74								
36	5	18.26	730.47	1,582.69	3,165.38	37,984.53								
36	6	18.63	745.08	1,614.34	3,228.69	38,744.22								
36	7	19.00	759.98	1,646.63	3,293.26	39,519.10								44,940

Associate Planner

Range	Step	Hourly	Weekly	Bimonthly	Monthly	Annually	40,061	44,472	38,688	45,672	46,068	44,340	38,616	34,104
39	1	19.02	760.93	1,648.69	3,297.37	39,568.48								
39	2	19.41	776.46	1,682.33	3,364.67	40,376.00								
39	3	19.81	792.31	1,716.67	3,433.33	41,200.00								
39	4	20.98	839.05	1,817.95	3,635.90	43,630.80								
39	5	21.40	855.83	1,854.31	3,708.62	44,503.42								
39	6	21.82	872.95	1,891.40	3,782.79	45,393.48								
39	7	22.26	890.41	1,929.22	3,858.45	46,301.35	53,414	53,832	47,976	57,696	55,368	55,416	44,952	51,588

Building Inspector

Range	Step	Hourly	Weekly	Bimonthly	Monthly	Annually	50,484	N/A	N/A	47,112	N/A	N/A	N/A	38,244
42	1	19.78	791.30	1,714.47	3,428.95	41,147.38								
42	2	20.19	807.44	1,749.46	3,498.93	41,987.12								
42	3	20.60	823.92	1,785.17	3,570.33	42,844.00								
42	4	21.81	872.53	1,890.49	3,780.98	45,371.80								
42	5	22.25	889.99	1,928.30	3,856.60	46,279.23								
42	6	22.69	907.78	1,966.87	3,933.73	47,204.82								
42	7	23.15	925.94	2,006.20	4,012.41	48,148.91	72,504		47,976	58,896				38,244

Chief Building Inspector

Range	Step	Hourly	Weekly	Bimonthly	Monthly	Annually	N/A	51,636	47,568	N/A	N/A	N/A	N/A	N/A
44	1	22.29	891.57	1,931.72	3,863.45	46,361.39								
44	2	22.74	909.76	1,971.15	3,942.30	47,307.54								
44	3	23.21	928.33	2,011.38	4,022.75	48,273.00								
44	4	24.58	983.10	2,130.05	4,260.09	51,121.17								
44	5	25.07	1,002.76	2,172.65	4,345.29	52,143.53								
44	6	25.57	1,022.82	2,216.10	4,432.20	53,186.40								
44	7	26.08	1,043.27	2,260.42	4,520.84	54,250.13		62,784	47,568					57,804

Director of Planning & Community Development

Range	Step	Hourly	Weekly	BiMonthly	Monthly	Annually								
46	1	33.12	1,324.83	2,870.48	5,740.95	68,891.41	61,566	59,796	53,400	75,672	48,000	50,004	53,220	N/A
46	2	33.80	1,351.87	2,929.06	5,858.11	70,297.36								
46	3	34.49	1,379.46	2,988.83	5,977.67	71,732.00								
46	4	36.52	1,460.85	3,165.17	6,330.35	73,964.19								
46	5	37.25	1,490.07	3,228.48	6,456.96	77,483.47								
46	6	38.00	1,519.87	3,293.05	6,586.10	79,033.14								
46	7	38.76	1,550.27	3,358.91	6,717.82	80,613.80	76,958	72,672	53,400	94,596	78,000	78,000	53,220	N/A

CITY OF LIBERTY LAKE
SALARY SCHEDULES

Library

2% Between Steps

2007

Library Page (PartTime)

Range	Step	Hourly	Weekly	Bimonthly	Monthly	Annually	Brier	Chehalis	Ephrata	Gig Harbor	Milton	Normandy	Park	Othello	Selah
36	1	8.46	338.40	733.21	1,466.42	17,597.00	N/A								
36	2	8.96	358.37	776.47	1,552.94	18,635.22									
36	3	9.14	365.54	792.00	1,583.99	19,007.93									
36	4	9.32	372.85	807.84	1,615.67	19,388.09									
36	5	9.51	380.30	823.99	1,647.99	19,775.85									
36	6	9.70	387.91	840.47	1,680.95	20,171.36									
36	7	9.89	395.67	857.28	1,714.57	20,574.79									

Library Clerk (PartTime)

Range	Step	Hourly	Weekly	Bimonthly	Monthly	Annually	N/A
39	1	10.71	428.40	928.21	1,856.42	22,277.00	N/A
39	2	11.34	453.68	982.97	1,965.95	23,591.34	
39	3	11.57	462.75	1,002.63	2,005.26	24,063.17	
39	4	11.80	472.01	1,022.68	2,045.37	24,544.43	
39	5	12.04	481.45	1,043.14	2,086.28	25,035.32	
39	6	12.28	491.08	1,064.00	2,128.00	25,536.03	
39	7	12.52	500.90	1,085.28	2,170.56	26,046.75	

Library Technician

Range	Step	Hourly	Weekly	Bimonthly	Monthly	Annually	N/A
42	1	12.19	487.74	1,056.76	2,113.52	25,362.24	N/A
42	2	12.44	497.69	1,078.33	2,156.65	25,879.84	
42	3	12.70	507.85	1,100.33	2,200.67	26,408.00	
42	4	13.45	537.81	1,165.25	2,330.51	27,968.07	
42	5	13.71	548.57	1,188.56	2,377.12	28,525.39	
42	6	13.99	559.54	1,212.33	2,424.66	29,095.90	
42	7	14.27	570.73	1,236.58	2,473.15	29,677.82	

Average Flat Rate for Cities 2,500 to 7,499 is \$31,632

Children's Librarian

Range	Step	Hourly	Weekly	Bimonthly	Monthly	Annually	N/A
44	1	11.30	451.92	979.17	1,958.33	23,500.00	N/A
44	2	11.96	478.59	1,036.94	2,073.88	24,886.50	
44	3	12.20	488.16	1,057.68	2,115.35	25,384.23	
44	4	12.45	497.92	1,078.83	2,157.66	25,891.91	
44	5	12.70	507.88	1,100.41	2,200.81	26,409.75	
44	6	12.95	518.04	1,122.41	2,244.83	26,937.95	
44	7	13.21	528.40	1,144.86	2,289.73	27,476.71	

Director of Library Services

Range	Step	Hourly	Weekly	Bimonthly	Monthly	Annually	N/A
46	1	21.85	874.09	1,893.87	3,787.74	45,452.85	N/A
46	2	22.30	891.93	1,932.52	3,865.04	46,380.46	
46	3	22.75	910.13	1,971.96	3,943.92	47,327.00	
46	4	24.10	963.83	2,088.30	4,176.61	50,119.29	
46	5	24.58	983.11	2,130.07	4,260.14	51,121.68	
46	6	25.07	1,002.77	2,172.67	4,345.34	52,144.11	
46	7	25.57	1,022.83	2,216.12	4,432.25	53,186.99	

Average Flat Rate for Cities 2,500 to 7,499 is \$57,432

**CITY OF LIBERTY LAKE
SALARY SCHEDULES
Police Department**

2% Between Steps

2007

Reserve Officers		Hourly	Weekly	Bimonthly	Monthly	Annually	Brier	Chehalis	Ephrata	Gig Harbor	Milton	Normandy Park	Othello	Selah
Range	Step													
36	1	9.62	384.62	833.33	1,666.67	20,000.00	N/A							
36	2	9.81	392.31	850.00	1,700.00	20,400.00								
36	3	10.00	400.15	867.00	1,734.00	20,808.00								
36	4	10.20	408.16	884.34	1,768.68	21,224.16								
36	5	10.41	416.32	902.03	1,804.05	21,648.64								
36	6	10.62	424.65	920.07	1,840.13	22,081.62								
36	7	10.83	433.14	938.47	1,876.94	22,523.25								

Police Officers I		Hourly	Weekly	Bimonthly	Monthly	Annually	Brier	Chehalis	Ephrata	Gig Harbor	Milton	Normandy Park	Othello	Selah
Range	Step													
39	1	17.31	692.31	1,500.00	3,000.00	36,000.00	40,061	44,472	38,688	45,672	46,068	44,340	38,616	34,104
39	2	17.65	706.15	1,530.00	3,060.00	36,720.00								
39	3	18.01	720.28	1,560.60	3,121.20	37,454.40								
39	4	18.37	734.68	1,591.81	3,183.62	38,203.49								
39	5	18.73	749.38	1,623.65	3,247.30	38,967.56								
39	6	19.11	764.36	1,656.12	3,312.24	39,746.91								
39	7	19.49	779.65	1,689.24	3,378.49	40,541.85	53,414	53,832	47,976	57,696	55,368	55,416	44,952	51,588

Police Officers II		Hourly	Weekly	Bimonthly	Monthly	Annually	Brier	Chehalis	Ephrata	Gig Harbor	Milton	Normandy Park	Othello	Selah
Range	Step													
39	1	21.74	869.67	1,884.29	3,768.58	45,223.00	40,061	44,472	38,688	45,672	46,068	44,340	38,616	34,104
39	2	23.02	920.98	1,995.46	3,990.93	47,891.16								
39	3	23.49	939.40	2,035.37	4,070.75	48,848.98								
39	4	23.95	958.19	2,076.08	4,152.16	49,825.96								
39	5	24.43	977.36	2,117.60	4,235.21	50,822.48								
39	6	24.92	996.90	2,159.96	4,319.91	51,838.93								
39	7	25.42	1,016.84	2,203.15	4,406.31	52,875.71	53,414	53,832	47,976	57,696	55,368	55,416	44,952	51,588

Police Officers III		Hourly	Weekly	Bimonthly	Monthly	Annually	Brier	Chehalis	Ephrata	Gig Harbor	Milton	Normandy Park	Othello	Selah
Range	Step													
39	1	22.75	910.12	1,971.92	3,943.83	47,326.00	40,061	44,472	38,688	45,672	46,068	44,340	38,616	34,104
39	2	24.10	963.81	2,088.26	4,176.52	50,118.23								
39	3	24.58	983.09	2,130.02	4,260.05	51,120.60								
39	4	25.07	1,002.75	2,172.63	4,345.25	52,143.01								
39	5	25.57	1,022.81	2,216.08	4,432.16	53,185.87								
39	6	26.08	1,043.26	2,260.40	4,520.80	54,249.59								
39	7	26.60	1,064.13	2,305.61	4,611.22	55,334.58	53,414	53,832	47,976	57,696	55,368	55,416	44,952	51,588

Police Sergeant		Hourly	Weekly	Bimonthly	Monthly	Annually	Brier	Chehalis	Ephrata	Gig Harbor	Milton	Normandy Park	Othello	Selah
Range	Step													
42	1	28.27	1,130.72	2,449.90	4,899.80	58,797.61	N/A	57,600	54,168	58,812.00	52,656	50,988	50,844	56,736
42	2	28.84	1,153.80	2,499.90	4,999.80	59,997.56								
42	3	29.43	1,177.35	2,550.92	5,101.83	61,222.00								
42	4	30.02	1,200.89	2,601.94	5,203.87	62,446.44								
42	5	30.62	1,224.91	2,653.97	5,307.95	63,695.37								
42	6	31.24	1,249.41	2,707.05	5,414.14	64,969.28								
42	7	31.86	1,274.40	2,761.19	5,522.39	66,268.66	60,024	60,024	54,168	73,512.00	63,420	63,732	57,804	56,736

Police Detective

Range	Step	Hourly	Weekly	Bimonthly	Monthly	Annually									
44	1	31.14	1,245.67	2,698.96	5,397.92	64,775.00	N/A	N/A	N/A	N/A	47,268.00	N/A	N/A	N/A	N/A
44	2	31.76	1,270.59	2,752.94	5,505.88	66,070.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
44	3	32.40	1,296.00	2,808.00	5,615.99	67,391.91	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
44	4	33.05	1,321.92	2,864.16	5,728.31	68,739.75	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
44	5	33.71	1,348.36	2,921.44	5,842.88	70,114.54	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
44	6	34.38	1,375.32	2,979.87	5,959.74	71,516.83	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
44	7	35.07	1,402.83	3,039.47	6,078.93	72,947.17	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
											56,568.00				

Chief of Police

Range	Step	Hourly	Weekly	Bimonthly	Monthly	Annually									
46	1	33.12	1,324.83	2,870.48	5,740.95	68,891.41	62,796	65,904	65,820	77,028	N/A	55,188	65,928	67,680	
46	2	33.80	1,351.87	2,929.06	5,858.11	70,297.36									
46	3	34.49	1,379.46	2,988.83	5,977.67	71,732.00									
46	4	36.52	1,460.85	3,165.17	6,330.35	75,964.92									
46	5	37.25	1,490.07	3,228.48	6,456.96	77,483.47									
46	6	38.00	1,519.87	3,293.05	6,586.10	79,033.14									
46	7	38.76	1,550.27	3,358.91	6,717.82	80,613.80	78,492	78,497	65,820	96,288		83,928	65,928	67,680	

2007 Holiday Hours 120

Chief Asmus		\$ 75,964	\$ 36.52	\$ 4,382.54											
Detective Bougeois		\$ 64,775	\$ 31.14	\$ 3,737.02											
Sergeant		\$ 58,798	\$ 28.27	\$ 3,392.19											
C. Gibson		\$ 50,118	\$ 24.10	\$ 2,891.42											
W. Hulstizer		\$ 50,118	\$ 24.10	\$ 2,891.42											
E. Lance		\$ 50,118	\$ 24.10	\$ 2,891.42											
M. Thomas		\$ 50,118	\$ 24.10	\$ 2,891.42											
M. VanHuyning		\$ 47,891	\$ 23.02	\$ 2,762.94											
T. Wilkerson		\$ 47,891	\$ 23.02	\$ 2,762.94											
New Officer		\$ 36,000	\$ 17.31	\$ 2,076.92											

\$30,680.25

CITY OF LIBERTY LAKE
SALARY SCHEDULES
Golf Course/Pro Shop

2% Between Steps

2007

ProShop-New Hires (PartTime)														
Range	Step	Hourly	Weekly	Bimonthly	Monthly	Annually	Brier	Chehalis	Ephrata	Gig Harbor	Milton	Normandy Park	Othello	Selah
42	1	8.46	338.40	733.21	1,466.42	17,597.00	N/A							
42	2	8.96	358.37	776.47	1,552.94	18,635.22								
42	3	9.14	365.54	792.00	1,583.99	19,007.93								
42	4	9.32	372.85	807.84	1,615.67	19,388.09								
42	5	9.51	380.30	823.99	1,647.99	19,775.85								
42	6	9.70	387.91	840.47	1,680.95	20,171.36								
42	7	9.89	395.67	857.28	1,714.57	20,574.79								

Golf Pro/Manager														
Range	Step	Hourly	Weekly	Bimonthly	Monthly	Annually	Brier	Chehalis	Ephrata	Gig Harbor	Milton	Normandy Park	Othello	Selah
46	1	21.85	874.09	1,893.87	3,787.74	45,452.85	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25,752
46	2	22.30	891.93	1,932.52	3,865.04	46,380.46								
46	3	22.75	910.13	1,971.96	3,943.92	47,327.00								
46	4	24.10	963.83	2,088.30	4,176.61	50,119.29								
46	5	24.58	983.11	2,130.07	4,260.14	51,121.68								
46	6	25.07	1,002.77	2,172.67	4,345.34	52,144.11								
46	7	25.57	1,022.83	2,216.12	4,432.25	53,186.99								

Average Flat Rate for Cities 2,500 to 7,499 is \$35,796

CITY OF LIBERTY LAKE
SALARY SCHEDULES
Golf/Park/Street Crews

2% Between Steps

2007

Seasonal Crew New Hires (PartTime)

Range	Step	Hourly	Weekly	Bimonthly	Monthly	Annually	Brier	Chehalis	Ephrata	Gig Harbor	Milton	Normandy Park	Othello	Selah
36	1	8.65	346.00	749.67	1,499.33	17,992.00	18,532	N/A	20,800	N/A	N/A	N/A	N/A	N/A
36	2	9.16	366.41	793.90	1,587.79	19,053.53								
36	3	9.34	373.74	809.77	1,619.55	19,434.60								
36	4	9.53	381.22	825.97	1,651.94	19,823.29								
36	5	9.72	388.84	842.49	1,684.98	20,219.76								
36	6	9.92	396.62	859.34	1,718.68	20,624.15								
36	7	10.11	404.55	876.53	1,753.05	21,036.63	26,104		27,040					

Full Time Crew/Facilities Tech

Range	Step	Hourly	Weekly	Bimonthly	Monthly	Annually	Union	Union	Union	Union	Union	Union	Union	
39	1	11.38	455.10	986.04	1,972.08	23,665.00	29,280	N/A	N/A	33,768	33,564	28,308	N/A	33,228
39	2	12.05	481.95	1,044.22	2,088.44	25,061.24								
39	3	12.29	491.59	1,065.10	2,130.20	25,562.46								
39	4	12.54	501.42	1,086.40	2,172.81	26,073.71								
39	5	12.79	511.45	1,108.13	2,216.27	26,595.18								
39	6	13.04	521.67	1,130.30	2,260.59	27,127.09								
39	7	13.30	532.11	1,152.90	2,305.80	27,669.63	38,580			42,216	41,100	41,184		36,312

Street/Equip Crew Supervisor

Range	Step	Hourly	Weekly	Bimonthly	Monthly	Annually	Union	Union	Union	Union	Union	Union	Union
42	1	15.82	632.98	1,371.45	2,742.90	32,914.83	N/A	37,836	43,980	41,100	N/A	N/A	N/A
42	2	16.15	645.90	1,399.44	2,798.88	33,586.56							
42	3	16.48	659.08	1,428.00	2,856.00	34,272.00							
42	4	17.45	697.96	1,512.25	3,024.50	36,294.05							
42	5	17.80	711.92	1,542.50	3,084.99	37,019.93							
42	6	18.15	726.16	1,573.35	3,146.69	37,760.33							
42	7	18.52	740.68	1,604.81	3,209.63	38,515.53	44,976		54,972	49,932			

Assistant Supervisor

Range	Step	Hourly	Weekly	Bimonthly	Monthly	Annually	Union	Union	Union	Union	Union	Union	Union	
44	1	17.93	717.07	1,553.65	3,107.29	37,287.53	32,964	N/A	37,836	42,060	35,472	32,856	31,812	33,228
44	2	18.29	731.70	1,585.35	3,170.71	38,048.50								
44	3	18.67	746.63	1,617.71	3,235.42	38,825.00								
44	4	19.77	790.69	1,713.15	3,426.31	41,115.68								
44	5	20.16	806.50	1,747.42	3,494.83	41,937.99								
44	6	20.57	822.63	1,782.36	3,564.73	42,776.75								
44	7	20.98	839.08	1,818.01	3,636.02	43,632.28	43,404		44,976	52,572	43,152	47,796	39,888	42,360

Golf/Park/Street Supervisor

Range	Step	Hourly	Weekly	Bimonthly	Monthly	Annually	Union	Union	Union	Union	Union	Union	Union	
46	1	22.29	891.58	1,931.76	3,863.53	46,362.35	39,060	N/A	53,928	51,504	47,568	N/A	N/A	49,092
46	2	22.74	909.78	1,971.19	3,942.38	47,308.52								
46	3	23.21	928.35	2,011.42	4,022.83	48,274.00								
46	4	24.58	983.12	2,130.09	4,260.18	51,122.77								
46	5	25.07	1,002.78	2,172.69	4,345.38	52,144.61								
46	6	25.57	1,022.84	2,216.15	4,432.29	53,187.50								
46	7	26.08	1,043.29	2,260.47	4,520.94	54,251.25	51,432		53,928	64,392	57,804			49,092

**City of Liberty Lake
Revenue Summary
2007 Proposed Budget**

Exhibit A

Fund	Revenues	2007 Budget (Proposed)
General Fund	Beginning Fund Balance	\$ 821,000.00
	Taxes	\$ 3,227,670.00
	Licenses & Permits	\$ 342,100.00
	Intergovernmental Revenues	\$ 82,629.00
	Charge for Services	\$ 57,675.00
	Fines & Forfeits	\$ 65,320.00
	Miscellaneous Revenues	\$ 136,000.00
	Non-Revenues	\$ 62,725.00
	Other Financing Sources	\$ -
	Intergovernmental Grants	\$ 13,785.00
	Sub-Total General Fund Revenues	4,808,904.00
Other Funds		
	Municipal Library	\$ 374,100.00
	Street Fund	\$ 1,153,805.00
	Tourism Promotion Fund	\$ 154,892.00
	Tourism Promotion Area Fund	\$ 25,500.00
	Restricted Reserve Fund	\$ 1,004,290.00
	G.O. Bond Debt Service	\$ 65,508.00
	LGTO Redemption Note	\$ 168,362.00
	LGTO 6.4 Acres	\$ 162,438.00
	Capital Projects Fund	\$ 1,354,459.00
	Special Capital Project Fund	\$ 779,700.00
	Street Capital Project Fund	\$ 394,690.00
	Outlet Trail Project	\$ 9,109.00
	Pedestrian/Bicycle Bridge Proj.	\$ 68,604.00
	Harvard Road Project	\$ 645,000.00
	Municipal Library Capital Fund	\$ 57,978.00
	City Hall LGTO Bond Fund	\$ 107,789.00
	Stormwater Utility Fund	\$ 114,497.00
	Golf Course/Recreation Fund	\$ 487,685.00
	Unemployment Fund	\$ 18,450.00
	Street Light Utility Fund	\$ 20,000.00
	Total Revenues	\$ 7,166,856.00
	Total All Revenue Funds	\$ 11,975,760.00