

CITY OF LIBERTY LAKE



2016 - 2021 CAPITAL FACILITIES PLAN UPDATE

Ordinance 221 Exhibit A

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CITY OF LIBERTY LAKE 6 YEAR CAPITAL FACILITIES PLAN (2016 - 2021)

Introduction/Background

The Growth Management Act (GMA) requires that communities plan for capital facilities to ensure an adequate level of facilities and services are in place to support development at time of occupancy or use.

Capital Facilities Planning is an integral element of a comprehensive plan. Infrastructure investments support economic development and have long term impacts on communities. Infrastructure planning analyzes infrastructure capacity and demand. Three key factors must be balanced:

- Land use priorities,
- Public facilities to support them, and
- Financial capacity.

A long-range plan for predictable infrastructure provision is developed and captured in one clear document, the Capital Facilities Plan (CFP).

The adopted Capital Facilities Plan is an investment strategy, defining:

- What public facilities are needed,
- Where they will be provided,
- When projects will occur, and
- How they will be financed.

Public facilities are those physical improvements that are constructed primarily by the City and provide the basic urban services of the municipality. Although the City of Liberty Lake currently provides limited urban services; it has the responsibility to ensure all services are planned for accordingly. Therefore, the public facilities and services evaluated within the City Capital Facilities Plan (CFP) include water, sanitary sewer, storm water, parks, public schools, law enforcement, fire protection, City facilities, and transportation (including streets, non-motorized transportation, and transit). These services are also included in the policy framework of the City Comprehensive Plan Capital Facilities Element with most of the capital facility planning recognized as the responsibility of the service provider.

A Capital Facilities Plan (CFP) is a long range, six (6) year, financial plan that allows the City to prioritize public projects and identify funding sources. The CFP serves as a guide to the City's financial obligation in providing those facilities desired by the community. This document will provide supplemental information that complements the text, goals, and policies of the Capital Facilities Element in the Comprehensive Plan. If the probable funding for capital facilities at any time is insufficient to meet existing needs, the Land Use Element in the Comprehensive Plan must be reassessed. Since the City's revenue is limited, the City prioritizes projects and chooses a portion of those projects based on need and finances available. Those projects chosen are adopted into the CFP, including projects identified as priorities in the adopted City Parks, Recreation, Open Space, and Trails Plan. The CFP doesn't commit the City to a particular expenditure for a particular year, it allows the City some flexibility in scheduling projects based on need or funding opportunities and doesn't lock the City into projects that may not be needed at time of funding. Projects that are to be funded each year are reviewed

annually during the City Budget process and the CFP and Capital Improvement Plan (CIP) may be revised to reflect the adopted City Budget. See City of Liberty Lake Capital Improvement Plan (CIP) below.

Per the WA State Department of Commerce, Capital Facilities Planning Guidebook, the CFP has several purposes:

- It's a requirement for communities that are fully-planning under the Growth Management Act (GMA).
- Several funding agencies require it and others will give additional points for it in the application process for grants or loans.
- It guides the implementation of the community's comprehensive plan.
- It provides a framework for decision makers about what to buy, when to buy, how to pay for it.
- It provides a mechanism to help prioritize capital projects and match projects with the local budget and funding options.
- It provides transparency for purchasing decisions to the public.
- It provides for the orderly replacement of capital assets, and
- It helps AVOID SURPRISES.

City of Liberty Lake Capital Improvement Plan (CIP)

The Capital Improvement Plan (CIP) addresses needed improvements which are of relatively large scale, are generally non re-occurring high cost projects, and may involve multi-year financing. They tend to cost more than \$25,000, have a life expectancy of more than ten (10) years, and result in additions to municipal fixed assets and/or extend the life of existing capital infrastructure. Smaller scale capital improvement expenditures are addressed in the City's annual budget process. The CIP addresses the City's current capital expenditure planning itinerary. It sets out the projects and cost estimates needed to finance suggested projects. As is the case with the Six-Year Transportation Improvement Program (TIP), the CIP contained within the CFP commits known funding sources to the first budget year's projects and the balance of the projects reflect planning programs which may or may not have funding commitments. The initial year of the CIP is funded through the annual budgets binding funding commitments, while the latter recommendations may be altered or not developed due to cost considerations or changing circumstances. The CIP is a dynamic process, revised and updated annually, to reflect changing needs, demands, and funding sources. Projects may include design, engineering, permitting, environmental analysis, land acquisition, construction, major maintenance, site improvements, energy conservation, landscaping, initial furnishings, and equipment.

A CFP can be implemented to coordinate City planning and finances for public projects. It requires an on-going communication and cooperation effort between various disciplines. The CFP promotes efficiency by requiring the community to prioritize capital improvements beyond a single budget year. It enables the community to evaluate funding sources against needs, and facilitates evaluation of project asset/liability trade-offs in prioritizing expenditures. Every year during the City's Annual Budget preparation, the Yearly CIP is adopted as a part of the budget. The yearly CIP is the itemized list of projects with their funding sources and project worksheet that the City wants to accomplish that year.

Revenues

The City uses a number of funding mechanisms to pay for its capital facilities needs. Funding for capital projects will come from grants, bonds, property, sales, and utility taxes, impact fees, mitigation funds, and contributions. Some of these funds are earmarked for specific projects while other projects are funded by the General Fund. The General Fund revenues are used not only for part of the capital facilities expenditures, but also for the operation and maintenance of the City. Additional non-city sources of funds could be needed to fund many projects. The non-city sources would include grants, financing with bonds, impact fees, County, State or Federal funds, and the continued use of Local Improvement District (LID), possibly Transportation Benefit District (TBD), and developer extension agreements.

Expenditures

The Capital Facilities Plan covers only the cost of capital facilities. With the development of these facilities there will be other operating, maintenance and staff costs that will continue to accrue annually over the life of the facility.

Mechanisms to Provide Capital Facilities

To sensibly project available revenues and anticipated expenditures for capital facilities requires an on-going, dynamic process. The CIP will be updated, extended, and recommitted for funding on an annual basis. As the community develops and evolves, funding mechanisms must be constantly re-evaluated to ensure that the City maintains efficient and cost-effective capital improvement strategies. New revenue sources must be actively sought, and the impact of increasing taxing rates must be taken into consideration during each budgetary cycle.

Growth Management Act Guidelines

The Growth Management Act's stated goals for public facilities and services, in Revised Code of Washington (RCW) Section 36.70A.020(12), emphasize the need for adequate urban support systems as a prerequisite for urban growth: "Ensure that those public facilities and services necessary to support development shall be adequate to serve the development at the time the development is available for occupancy and use without decreasing current service levels below locally established minimum standards;" and "Encourage the retention of open space and development of recreational opportunities, conserve fish and wildlife habitat, increase access to natural resource lands and water, and develop parks."

RCW 36.70A.070 requires a capital facilities plan element consisting of:

- a. An inventory of existing capital facilities owned by public entities, showing the locations and capacities of the capital facilities;
- b. A forecast of the future needs for such capital facilities;
- c. The proposed locations and capacities of expanded or new capital facilities;
- d. At least a six-year plan that will finance such capital facilities within projected funding capacities and clearly identifies sources of public money for such purposes; and
- e. A requirement to reassess the land use element if probable funding falls short of meeting existing needs and to ensure that the land use element, capital facilities plan element, and financing plan within the capital facilities plan element are coordinated and

consistent. Park and recreation facilities shall be included in the capital facilities plan element.

County Wide Planning Policies

Guidelines for public facilities and services are contained in the following “policy topics”: Topic No 1 Urban Growth Areas (UGAs), Topic No. 3, Promotion of Contiguous and Orderly Development and Provision of Urban Services, Topic No. 4, Parks and Open Space, Topic No. 5, Transportation, Topic No. 8, Economic Development, and Topic No. 9, Fiscal Impacts.

The following policies specifically address planning for public facilities and services. The first number identifies the policy topic and the second number identifies the pertinent policy as adopted by Spokane County in 1997.

1-7. Each municipality must document that urban governmental services will be provided within its existing city limits prior to the designation of an Urban Growth Area (UGA) outside of existing city limits. To propose an Urban Growth Area (UGA) designation outside of their existing city limits, municipalities must provide a full range of urban governmental services based on each municipality’s capital facilities element of their Comprehensive Plan.

1-10. Each jurisdiction’s comprehensive plan shall, at a minimum, demonstrate the ability to provide necessary domestic water, sanitary sewer and transportation improvements concurrent with development. Small municipalities (those with a population of 1,000 or less) may utilize approved interim ground disposal methods inside of Urban Growth Areas (UGAs) until such time as full sanitary sewer services can be made available. Each jurisdiction should consider long-term service and maintenance requirements when delineating Urban Growth Areas (UGAs) and making future land use decisions.

3-1. Each jurisdiction shall include policies in its comprehensive plan to address how urban development will be managed to promote efficiency in the use of land and the provision of urban governmental services and public facilities. The Steering Committee (of Elected Officials) has accepted regional minimum level of service standards for urban governmental services with the exception of police protection within Urban Growth Areas (UGAs). Local jurisdictions may choose higher standards. In its comprehensive plan, each jurisdiction shall include, but not be limited to, level of service standards for:

- a. fire protection;
- b. police protection;
- c. parks and recreation;
- d. libraries;
- e. public sewer;
- f. public water;
- g. solid waste disposal and recycling;
- h. transportation; and
- i. schools. (Spokane County has not proposed a Level of Service for school districts to be adopted as part of the Comprehensive Plan. Individual school districts determine their own Level of Service Standards. However, if any jurisdiction within Spokane County or

Spokane County chooses to implement impact fees for schools at any future time, each school district must develop a capital facilities plan consistent with the GMA.)

3-3. Each jurisdiction shall include policies in its comprehensive plan to ensure that obstructions to regional transportation or utility corridors are not created. In addition, each jurisdiction should include policies in its comprehensive plan to ensure sustainable growth beyond the 20-year planning horizon.

3-4. Each jurisdiction shall include policies in its comprehensive plan to provide open space corridors within the expanding urban landscape.

3-7. Each jurisdiction's comprehensive plan shall include, at a minimum, the following policies to address adequate fire protection.

- a. Limit growth to areas served by a fire protection district or within the corporate limits of a city providing its own fire department.
- b. Commercial and residential subdivisions and developments and residential planned unit developments shall include the provision for road access adequate for residents, fire department or district ingress/egress and water supply for fire protection.
- c. Development in forested areas must provide defensible space between structure and adjacent fuels and require that fire-rated roofing materials be used.

3-9. Wellhead protection plans should be coordinated with water purveyors and implemented and updated as needed, by local jurisdictions. Each jurisdiction should encourage and pursue strategies within its jurisdiction for water resource management, which will sustain projected growth rates and protect the environment.

3-10. Each jurisdiction shall include provisions in its comprehensive plan for distribution of essential public facilities.

3-12. Each jurisdiction in its comprehensive plan should provide policies that support the compatible incorporation of utilities, greenbelts and open space within common corridors.

3-13. Each jurisdiction shall plan for growth within Urban Growth Areas (UGAs) which uses land efficiently, adds certainty to capital facilities planning and allows timely and coordinated extension of urban governmental services, public facilities and utilities for new development. Each jurisdiction shall identify intermediate growth areas (6 to 10 year increments) within its Urban Growth Area (UGA) or establish policies which direct growth consistent with land use and capital facility plans.

4-1. The County and each jurisdiction shall establish policies, standards and regulations to plan for and acquire parks and open space that fall outside a municipality's corporate boundary and within its Urban Growth Area (UGA).

4-3. Each jurisdiction shall require the development of parks and open space as a means to balance the impacts associated with higher density development.

4-4. Each jurisdiction should encourage cooperation with both utilities and users for the purpose of including compatible passive recreational and open space uses with existing utilities or when siting new utilities.

4-5. Each jurisdiction shall make appropriate provisions for parks and recreation areas.

5-4. Comprehensive plans shall include, where applicable, the master plans of identified major transportation facilities to ensure that they are reasonably accommodated and compatible with surrounding land uses. Such facilities shall include, but not be limited to, airports, state highways, railroads and major freight terminals.

5-8. The regional transportation plan and comprehensive plan of each jurisdiction shall include roads, air and rail service that accommodates the need for freight and goods movement.

Plans should identify specific routes that are, or could be, subject to available funding, designed and constructed utilizing a regional standard for heavy truck traffic to serve the movement of goods from industrial and rural areas to the market. Future land uses requiring heavy freight movement should be encouraged to locate along these routes.

5-12. Each jurisdiction should support the use of telecommunications technologies for telecommuting, teleshopping and video conferencing as alternatives to vehicle travel.

5-13. Each jurisdiction's transportation facilities shall be planned within the context of countywide, multi-county and bi-state air, land and water resources and shall not cause or contribute to exceeding federal or state environmental quality standards.

5-14. Each jurisdiction shall strive, through transportation system strategies, to optimize the use of and maintain existing roads to minimize the construction costs and impacts associated with roadway facility expansion.

5-15. In accordance with regional minimum level of service standards specified by the Steering Committee (of Elected Officials), each jurisdiction shall establish roadway standards, level of service standards and methodologies and functional road classification schemes to ensure consistency throughout the region and to support the use of alternative transportation modes.

5-16. Each jurisdiction shall address energy consumption/conservation by:

- a. designing transportation improvements for alternatives to the single-occupant vehicle;
- b. locating and adopting design standards for new development to support pedestrian or nonmotorized travel;
- c. providing regulatory and financial incentives to promote efforts of the public and private sector to conserve energy; and
- d. reducing the number of vehicle miles traveled and number of vehicle trips.

5-17. The transportation element of each jurisdiction's comprehensive plan, where transit service exists, will include level of service standards for transit routes and services. Each jurisdiction will coordinate the level of service standards with all adjacent jurisdictions and appropriate agencies.

5-20. Transportation elements of comprehensive plans shall reflect the preservation and maintenance of transportation facilities as a high priority to avoid costly replacement and to meet public safety objectives in a cost effective manner.

8-5. Each jurisdiction should designate sites for industrial and service employers to encourage them to locate throughout urban areas in proximity to housing and regional transportation facilities (including public transportation).

9-1. Each jurisdiction shall identify, within the capital facilities element of its comprehensive plan, capital resources that will be available to accommodate the additional development which is anticipated within Urban Growth Areas (UGAs).

These planning policies provide guidance in preparation of a capital facilities plan that serves to ensure the various steps in development progress logically. Each step should follow one another related to urgency, economic desirability, and community benefit. The identification of available funding sources requires that needs be prioritized and the tradeoffs between projects can be evaluated. The following information is provided to assist in the decision making process when considering public facilities and service needs, and possible financial resources while maintaining appropriate level of service standards.

Capital Facility Financing Strategies

In order to realistically project available revenues and expected expenditures on capital facilities, the City must consider all identified policies that influence decisions about the funding mechanisms, as well as, policies affecting the City's obligation for public facilities. The most relevant of these are described below. These policies along with the goals and policies included in the other elements were the basis for the development of various funding scenarios.

Increase Local Government Appropriations:

- Annually, the City will investigate whether capital facilities should be allocated a larger share of the funds from general revenue. If the general revenue funds and other special funding sources do not provide for the needed capital improvements, the City will investigate optional funding mechanisms, and will actively seek new revenue sources. In addition, on an annual basis the City will review the implications of the current tax system as a whole.

Use of Uncommitted Resources:

- The City develops and adopts its six-year schedule of improvements with identified financial resources; however, any projects listed beyond the six-year plan are identified for planning purposes with no committed or secured resources.

Debt Capacity:

- Generally, Washington state law permits a city to incur a general obligation bonded debt no greater than 1.5% of its property valuation without voter approval. By a 60% majority vote of its citizens, a city may assume an additional general obligation bonded debt of 1%, bringing the total for general purposes up to 2.5% of the value of taxable property. State law defines the value of taxable property as being equal to 100% of the assessed valuation. For the purpose of supplying municipally owned electric, water or sewer service and with voter approval, a city may incur another general obligation bonded debt

equal to 2.5% of the value of taxable property, although this provision is not currently applicable to the City of Liberty Lake since we do not have municipally owned electric, water, or sewer service. With 60% voter approval, cities may also incur an additional general obligation bonded debt equal to 2.5% of the assessed value of taxable property for parks and open space. Thus, under state law, the maximum general obligation bonded debt that a city may incur cannot exceed 7.5% of the taxed assessed property valuation. Since the City of Liberty Lake does not have municipally owned utilities, we cannot exceed 5%.

Municipal revenue bonds are not subject to a limitation on the maximum amount of debt that can be incurred. These bonds have no effect on the City's tax revenues because they are repaid from revenues derived from the sale of service.

General Policies on Capital Facility Funding

- The City will take an incremental approach to capital facility planning, which encourages phased planning for large projects.
- Capital projects should primarily be funded as revenue is available from budget surpluses rather than through borrowing mechanisms.
- Capital facility planning should begin with small and necessary projects.
- Large capital projects should be planned for in specific terms so financial details can be determined without reactive revenue increases or increased debt.
- When possible use "pay as you go" financing method to supplement State Grants and Loans.
- When debt is necessary, the term of the debt term should be related to the expected lifetime of the capital facility and provide for early retirement.

Further Considerations:

As the City matures it may consider more use of Non-Levy Financing such as a "pay as you use" method to shift some of the cost for capital facilities to future users. These may include:

User Charges and Connection Fees

- User charges are designed to recoup the cost of public facilities or services by charging those who benefit from such services. As a tool for affecting the pace and pattern of development, users fees may be designed to vary the quantity and location of the service provided. Thereby, in some cases, charging those receiving the greater benefit a proportional greater amount for the service.

Mandatory Dedication or Fees in Lieu Of

- The City may require, as a condition of plat approval, that subdivision developers dedicate a certain portion of the land in the development to be used for public purposes, such as streets, parks, or schools. Dedication may be made to the local government. When a subdivision is too small or because of topographical conditions a land dedication

cannot reasonably be required, the City may require the developer to pay an equivalent fee in lieu of dedication. The provision of public services through subdivision dedications not only makes it more feasible to serve the subdivision, but also may make it more feasible to provide public facilities and services to adjacent areas.

Negotiated Agreement

- An agreement between the City and developer based on a study of the impacts of development and where various mitigation measures are proposed for the City's approval. These agreements rely on "outside" expertise to assess the impacts and costs of development. Such agreements are enforceable by the jurisdiction. The negotiated agreement will require lower administrative and enforcement costs than impact fees.

Impact Fees

- Fees paid by new development based upon its impact to the delivery of services. Impact fees must be used for capital facilities needed by growth, not for current deficiencies in levels of service, and cannot be used for operating expenses. These fees must be equitably allocated to the specific entities that will directly benefit from the capital improvement, and the charge must fairly reflect the true cost of these improvements. Impact fees may be imposed for public streets, public park and recreation facilities, and public schools (fire protection only in jurisdictions that are not part of a fire district).

Obligation to Provide Capital Facilities

Coordination with Other Public Service Providers:

Local goals and policies, as described in the City's Comprehensive Plan, are used to guide location and timing of development; however, state agencies, special purpose districts, and utilities that provide public facilities to Liberty Lake can also have an influence. The planned capacity of public facilities operated by other jurisdictions must be considered when making development decisions. Coordination with other entities is essential not only for the location and timing of public services, but also in the financing of such services. Such coordination would include water and sewer services, fire protection, and schools.

Due to consistency requirements imposed by the Growth Management Act (GMA), agencies and other jurisdictions must comply with the planning documents of the City. The City will continue to work with Avista for electric and natural gas; and various telecommunication and cable service providers to ensure services are available when needed. This includes sharing information and a procedure for negotiating agreements for provision of new services in a timely manner.

Other public service providers such as the Central Valley School District are addressed with description of their facilities and capacities and planned improvement in their respective plans are included in this document to the extent they are available. However, it is the City's policy to exchange information with these entities and to provide them with the assistance they need to ensure that a consistent level of service with the City is maintained.

Establishing Level of Service Standards

Levels of service (LOS) standards are an indicator of the extent or quality of service provided by a facility that is related to the operational characteristics of the facility. They are a summary of existing or desired public service conditions. The process of establishing level of service standards requires the City to make quality of service decisions explicit. Public services LOS standards will be implemented to control the impacts of development and maintain existing City services.

LOS standards will influence the timing and location of development, by clarifying which locations have excess capacity that may easily support development, and by delaying new development until it is feasible to provide the needed public facilities. In addition, to avoid over extending public facilities, the provision of public services may be phased over time to ensure that new development and projected revenues keep with public planning. The City has LOS standards for domestic water, sanitary sewer, storm water, law enforcement, parks and open space, libraries, street cleaning, and fire and emergency services. These standards are included below. The City does not have a specific LOS standard for public transit or schools. In the future it may become necessary to establish a standard to be used by Spokane Transit Authority and the Central Valley School District as part of their Capital Facilities planning to ensure adequate LOS standards are maintained.

With the GMA Periodic Review and Update to our City Comprehensive Plan in 2015 and the update to this plan, the City has not proposed any changes to our LOS standards, only clarifications; however, the City will continue to review and evaluate our LOS standards, as adopted plans of service providers are updated.

Level of Services Standards

Domestic Water	One equivalent residential unit (ERU) is 240 gallons per day. Require that adequate water storage capacity, distribution, and transmission facilities are in place to accommodate new development at the accepted level of service.
Sanitary Sewer	Public sewer required within the City limits.
Transportation	LOS for operational analysis shall be as contained in the City of Liberty Lake Standards for Road Construction. Coordinate corridor travel time for regionally significant projects as established by the SRTC within Horizon 2040.
Stormwater	New development shall not increase runoff rate off-site. Prevent flooding of property during a 25-year storm. Prevent damage to buildings from a 100-year storm. Storm water discharge to any surface or ground waters will be prohibited if it will degrade water quality below standards.
Law Enforcement	1 officer per 1000/population.
Parks & Open Space	30 acres per 1000/population.
Libraries	The City will maintain a library to serve the community in accordance with an approved strategic plan.
Solid Waste/ Recycle	Solid waste processing will meet Federal and State regulations.
Street Cleaning	Implement plan as identified in Transportation Element.

Public Transit	As adopted by Spokane Transit Authority Board of Directors.
Fire and Emergency Services	Urban areas served by Fire District with at least a Class 4 Insurance Rating. Fire Flow and hydrant placement per Uniform Fire Code. Urban areas must be within 5 road miles of station with "Type I" pumper. Urban areas shall be served by a basic life support (BLS) agency.
Public Schools	To be determined by individual school district CFP.

Urban Growth Areas / Urban Services

The Urban Growth Area (UGA) was established by Spokane County in order to ensure that orderly provision of urban services will be available to all urban development. The GMA recognizes lands within urban growth areas should ultimately be provided with local urban services by cities.

New and existing development requiring urban services shall be located in the Urban Growth Area. Sewer and water, storm drainage facilities, utilities, and local roads will be extended to development within these areas by both developer and service provider (City or District) actions. When new development within the City is proposed, the City will review this Plan to ensure the financial resources exist to provide the services needed for such new development. Prior to approval of new development within the Urban Growth Areas, when not within the City limits, the City should review the Capital Facilities Plans of the adjacent jurisdiction to ensure the financial resources exist to provide the services needed for such new development. If necessary, the City will take action to ensure that unincorporated areas adjacent to the City, within the UGA, are provided public facilities and services consistent with Liberty Lake's Comprehensive Plan.

Future Needs and Financial Resources

Determining Future Needs:

When determining public facilities deficiencies and estimating system need the following criteria should be used to develop the capital improvements list.

Economic Considerations:

- Potential for Financing
- Impact on Operating Budgets
- Timeliness of Opportunity
- Benefit to Economy and Tax Base

Service Considerations:

- Safety, Health, and Welfare Factors
- Environmental Impact
- Effect on Quality of Service

Feasibility Considerations:

- Legal Mandates
- Citizen Support

Consistency Considerations:

- Goals and Policies of the Comprehensive Plan Elements
- Linkage to Other Planned Projects Plans of Other Jurisdictions

Financial Resources

To ensure that the City is using the most effective means of collecting revenue, the City inventoried the various sources of funding available. However, because financial regulation and available mechanisms are subject to change, and changing market conditions influence the choice of financial mechanism, the City will periodically review the impact and appropriateness of its financing methods.

The following list of sources includes major financial resources available and is not limited to those sources that are currently in use or may be used in the six-year schedule of improvements. A description of the funding sources will be identified with the associated improvements. The financial resources available for use in funding of capital facilities for Liberty Lake could include debt financing, in this context, it is a method of financing and not a source of revenue. The list includes the following:

Tax Increment Financing (TIF)

Is a public financing method used for redevelopment and community improvement projects base upon incremental property tax revenue increases.

Local Infrastructure Financing Tool (LIFT)

Established during the 2006 Legislative Session, the LIFT Competitive Program allows selected local governments to take advantage of tax revenue generated by private investment in a Revenue Development Area (RDA) to make payments on bonds used to finance public infrastructure improvements or “pay as you go”. Incremental revenue increases in the RDA and revenue from other local public sources are used to match state money and must also be used to repay the same bonds. The state revenue earned is distributed through local sales and use tax that is credited against the state's sales and use tax.

Debt Financing

Short-Term Borrowing:

- The potentially high cost of many capital improvements requires local governments to occasionally use short-term financing through local banks.

Revenue Bonds:

- Bonds financed directly by those benefiting from capital improvement. Revenue obtained from these bonds is used to finance publicly owned facilities, such as parking garages. The debt is retired using charges collected from the users of these facilities. In this respect, the capital project is self-supporting. Issuance of the bonds may be approved without the voter referendum.

General Obligation Bonds:

- Bonds backed by the value of the property within the jurisdiction. Voter-approved bonds increase property tax rate and dedicate the increased revenue to repay bondholders. Councilmanic bonds do not increase taxes and are repaid with general fund revenues.

Revenue may be used for new capital facilities, or maintenance and operations at existing facilities. These bonds should be used for projects that benefit the City as a whole.

Local Multi-Purpose Levies

Ad Valorem Property Taxes:

- The tax rate is referred to in mills (1/10th cent per dollar of taxable value). The maximum rate is \$2.10 per \$1,000 assessed valuation. The City is prohibited from raising its levy more than 1% annually, after adjustment for new construction or annexation. A temporary or permanent excess levy may be assessed with voter approval. Revenue may be used for new capital facilities, or maintenance and operations at existing facilities.

Business and Occupation Tax:

- Tax of no more than 0.2% of gross value of business activity on the gross or net income of businesses. Assessment of increase of the tax requires voter approval. Revenue may be used for new capital facilities, or maintenance and operations at existing facilities.

Local Option Sales Tax:

- Retail sales and use tax of up to 1%. The City may apply the second 0.5% and participate in a sales tax equalization fund, if available. Assessment of this option tax requires voter approval. Revenue may be used for new capital facilities, or maintenance and operations at existing facilities.

Utility Tax:

- Tax on the gross receipts of electric, gas, telephone, cable TV, water, sewer, solid waste, and storm water utilities of up to 6% of gross receipts. Voter approval is required for an increase above this maximum. Revenue may be used for new capital facilities, or maintenance and operations at existing facilities.

Real Estate Excise Tax (REET):

- State statute authorizes the City to impose two taxes of one quarter percent (.25%) on the sale of real estate within the city limits. The proceeds of the tax must be used for capital purposes as allowed by State law and as directed by the City Council. The City has implemented both taxes.

Local Single Purpose Levies

Motor Vehicle Fuel Tax:

- This is a tax paid by gasoline distributors.

Local Option Fuel Tax:

- A countywide voter approved tax equivalent to 10% of statewide Motor Vehicle Fuel Tax and a special fuel tax of 2.8 cents per gallon. Revenue is distributed to the City on a weighed per capita basis. Revenues must be spent for highway (city streets, county roads, and state highways) construction, maintenance, or operation; policing of local roads; or highway related activities.

Local Non-Levy Financing Mechanisms

Reserve Funds:

- This is revenue that has accumulated in advance and earmarked for capital improvements. Sources of funds can be surplus revenues, funds in depreciation reserves, or funds resulting from the sale of capital assets.

Fines, Forfeitures, and Charges for Service:

- This includes various administrative fees and user charges for services and facilities operation by the jurisdiction. Examples are franchise fees, sales of public documents, fines, forfeitures, and licenses, permits income received as interest from various funds, sale of public property, rental income, and all private contributions to the jurisdiction. Revenue from these sources may be restricted in use.

User Fees and Program Fees:

- These are fees or charges for using park and recreational facilities, solid waste disposal facilities, sewer services, water services, and surface water drainage facilities. Fee may be based on measure of usage, a flat rate, or design features. The revenues may be used for new capital facilities, or maintenance and operations at existing facilities.

Special Assessment District:

- A district created to provide a specified service. Often the district will encompass more than one jurisdiction. Included are districts for fire facilities, hospitals, lake management, libraries, metropolitan parks, airports, ferries, parks and recreation facilities, cultural arts, stadium and convention centers, sewers, water flood controls, irrigation, business improvement, and cemeteries. Voter approval is required for airport, parks and recreation, and cultural arts, stadium and convention districts. The district has authority to impose levies or charges. Funds must be used solely to finance the purpose for which the special purpose district was created. Local Improvement Districts (LIDs) are special assessment districts. These districts are formed as a means of assisting benefitting properties in the financing of and payment for needed capital improvements. These special assessment districts are formed to permit the improvements to be financed and paid for over a period of time through assessments on the benefitting properties. A Local Improvement District (LID) is a common mechanism for street improvements, sidewalk construction, etc.

Transportation Benefit Districts (TBD):

- TBD's are quasi-municipal corporations with independent taxing authority, including the authority to impose property taxes and impact fees for transportation purposes. RCW 36.73.020 governs formation by counties, and RCW 35.21.225 governs formation by cities.

Lease Agreements:

- An agreement allowing the procurement of a capital facility through lease payment to the owner of the facility. Several lease paying methods can be used. Under the lease-purchase method, the capital facility is built by the private sector and leased back to the local government. At the end of the lease, the facility may be turned over to the municipality without future payment. At that point, the lease payment will have paid the construction cost plus interest.

Privatization:

- Privatization is generally defined as the provision of a public service by the private sector. Many arrangements are possible under this method ranging from a totally private venture to systems of public/private arrangements.

Mitigation Fees:

- Fees paid by new development based upon its impact to the delivery of services. Impact fees must be used for capital facilities needed by growth, not for current deficiencies in levels of service, and cannot be used for operating expenses. These fees must be equitably allocated to the specific entities that will directly benefit from the capital improvement, and the assessment levied must fairly reflect the true costs of these improvements. Impact fees may be imposed for public streets and roads, publicly owned parks, open space, recreational facilities, school facilities, and fire protection facilities (for jurisdictions that are not part of a fire district).

State Grants and Loans

Community Development Block Grants (CDBG):

- Grant funds available for public facilities, economic development, housing, and infrastructure projects which benefit low and moderate income households. The Department of Community Trade and Economic Development / Department of Commerce distribute grants primarily to applicants who are not participants in county entitlement programs. Revenue is restricted in type of project and may not be used for maintenance and operations. Currently, the City of Liberty Lake does not qualify for CDBG funding.

Public Works Trust Fund:

- Low interest loans to finance capital facility construction, public works emergency planning, and capital improvement planning. To apply for the loans, the City must have a capital facilities plan in place and must be levying the original 0.25% real estate excise tax. Funds are distributed by the Department of Community Trade and Economic Development. Loans for construction project require matching funds generated only from local revenues or state shared entitlement revenues.

Urban Arterial Trust Account (UATA):

- Funds are available for projects to alleviate and prevent traffic congestion. The State Transportation Improvement Board subject to UATA guidelines and with a 20% local matching requirement distributes entitlement funds. Funds may be used for capital facility projects to alleviate roads that are structurally deficient, congested with traffic, or have accident problems.

Intermodal Surface Transportation Efficiency Act (ISTEA):

- ISTEA provides grants to public agencies for historic preservation, recreation beautification and environmental protection projects related to transportation facilities. These enhancement grants are administered by the state Department of Transportation and regional transportation planning organizations (RTPO's).

Transportation Improvement Board:

- Funds are available for projects to alleviate and prevent traffic congestion caused by economic development or growth. Entitlement funds are distributed by the state Transportation Improvement Board with a 20% local match requirement. The revenue

may be used for capital facility projects that are multi-modal and involve more than one agency.

Centennial Clean Water Fund:

- Grants and loans for the design, acquisition, construction and improvement of Water Pollution Control Facilities, and related activities to meet state and federal water pollution control requirements. Grants and loans distributed by the Department of Ecology with a 25%- 50% matching share. Use of the funds is limited to planning, design and construction of Water Pollution Control Facilities, storm water management, ground water protection, and related projects.

Federal Grants and Loans

Federal Aid Urban System:

- Funds available for construction and reconstruction improvement to arterial and collector roads that are planned for by a Metropolitan Planning Organization (MPO) and the Federal Highway Administration. Funds may be used for non-highway public mass transit projects. Funds are distributed by Washington State Department of Transportation with a 16.87% local match requirement.

Federal Aid Safety Programs:

- Funds available for improvements at specific locations that constitute a danger to vehicles or pedestrians as shown by frequency of accidents. Funds are distributed by Washington State Department of Transportation from a statewide priority formula and with a 10% local match requirement.

Federal Aid Emergency Relief:

- Revenue available for restoration of roads and bridges on the federal aid system that are damaged by extraordinary natural disasters or catastrophic failures. Local agency declares an emergency and notifies the Washington State Department of Transportation; upon approval entitlement funds are available with a 16.78% local matching requirement.

Department of Health Water Systems Support:

- Grants for upgrading existing water systems, ensuring effective management, and achieving maximum conservation of safe drinking water. Grants are distributed by the state Department of Health through intergovernmental review and with a 60% local match requirement.

Assessment of Facilities and Services

Public Facility / Utility	Source
Water	Liberty Lake Sewer & Water District Consolidated Irrigation District
Sewer	Liberty Lake Sewer & Water District Spokane County Utilities
Stormwater	City of Liberty Lake Private HOA/POA, as applicable
Parks & Open Space	City of Liberty Lake Spokane County Parks (2 Golf Courses)
Law Enforcement	City of Liberty Lake
General Municipal Facilities	City of Liberty Lake
Library	City of Liberty Lake
Public Schools	Central Valley School District
Transportation	City of Liberty Lake Washington State Department of Transportation Spokane Transit Authority
Fire & Emergency Services	Spokane County Fire District 1 / Spokane Valley Fire
Solid Waste & Recycling	Waste Management Sunshine Disposal & Recycling
<p>The City of Liberty Lake currently has private utilities for power, gas, and telecommunications. Avista Corporation provides electricity and natural gas to the City of Liberty Lake and multiple companies provide telecommunications. All private utilities are under City Franchise Agreements.</p>	

The City requests information from service providers during the update of this plan and in addition to referencing their adopted documents or inclusion in the CFP Appendix, the City Capital Facility Inventory and CFP/CIP Project Lists provide information on existing facilities, capacity, and needed projects, as available.

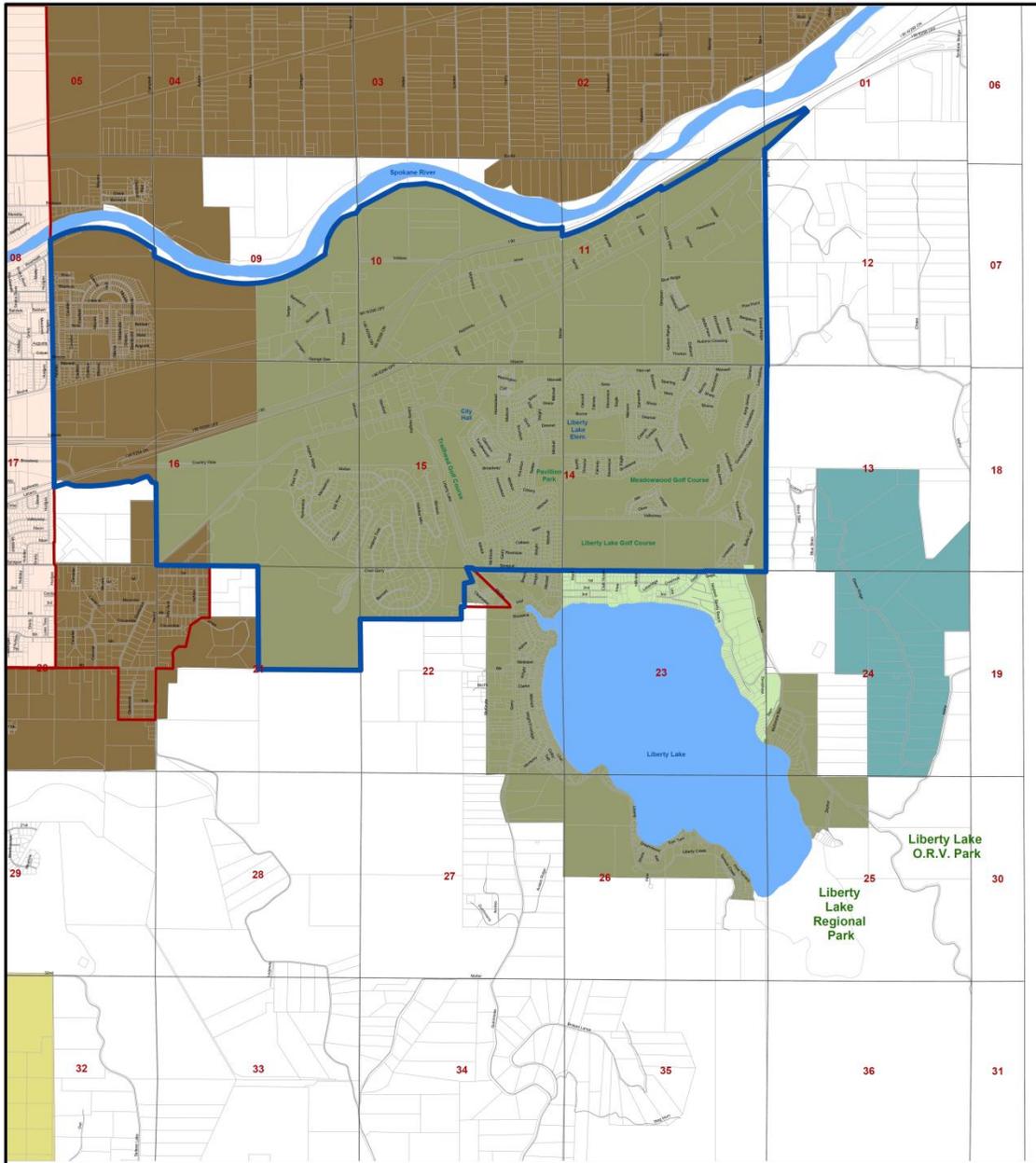
Water

Water facilities, such as water mains and pump stations, provide for the safe and efficient delivery of water to the community. Public water services are currently provided to the majority of the City by the Liberty Lake Sewer and Water District and to the north western portion of the City by Consolidated Irrigation District #19. Refer to the Liberty Lake Sewer and Water District and Consolidated Irrigation District #19 Capital Facility / Comprehensive Planning documents for specific information.

The existing water supply level of service standard is to provide reliable water service for domestic use, fire flow protection and emergencies. All future development must demonstrate that there is adequate water for the proposed use and that fire flow requirements can be met. Water level of service standards differ depending on the type of use and its location, however generally, the levels of service meet or exceed LOS standards.

The City relies on groundwater from the Spokane Valley-Rathdrum Prairie Aquifer for its water needs. The aquifer also serves several neighboring communities. The pumping capacity is determined partly by groundwater rights. The City's future water needs will be met through

continued use of groundwater resources. The City will need to continue to ensure there is an adequate supply of water for current and anticipated demand, without adversely impacting water quality or artificially over-allocating resources to single customers or groups of customers. On the capacity side, the City will continue to develop strategies to ensure there is adequate water capacity to serve anticipated levels of development. Future funding sources for improvements would be rate payers and property tax.



Due to map scale, some streets may not be labeled.

This map is for informational purposes only and is not a legal document.

Liberty Lake Water Purveyors Map
 Map Updated - August 11, 2015

For information please contact
 The City of Liberty Lake
 Community Development Department
 509-755-6708

Map Legend

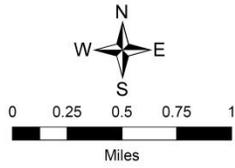
City of Liberty Lake	Water Bodies
UGA Boundary	Liberty Lake Sewer District
City of Spokane Valley	Eastside Liberty Lake Improvement Club
Sections	Consolidated Irrigation District #19
Streets	Greenridge Estates
Parcels	Vera Irrigation District #15

Map Location

Map area is contained within
 T 25 N, R 45 E, W.M.



Water Purveyors



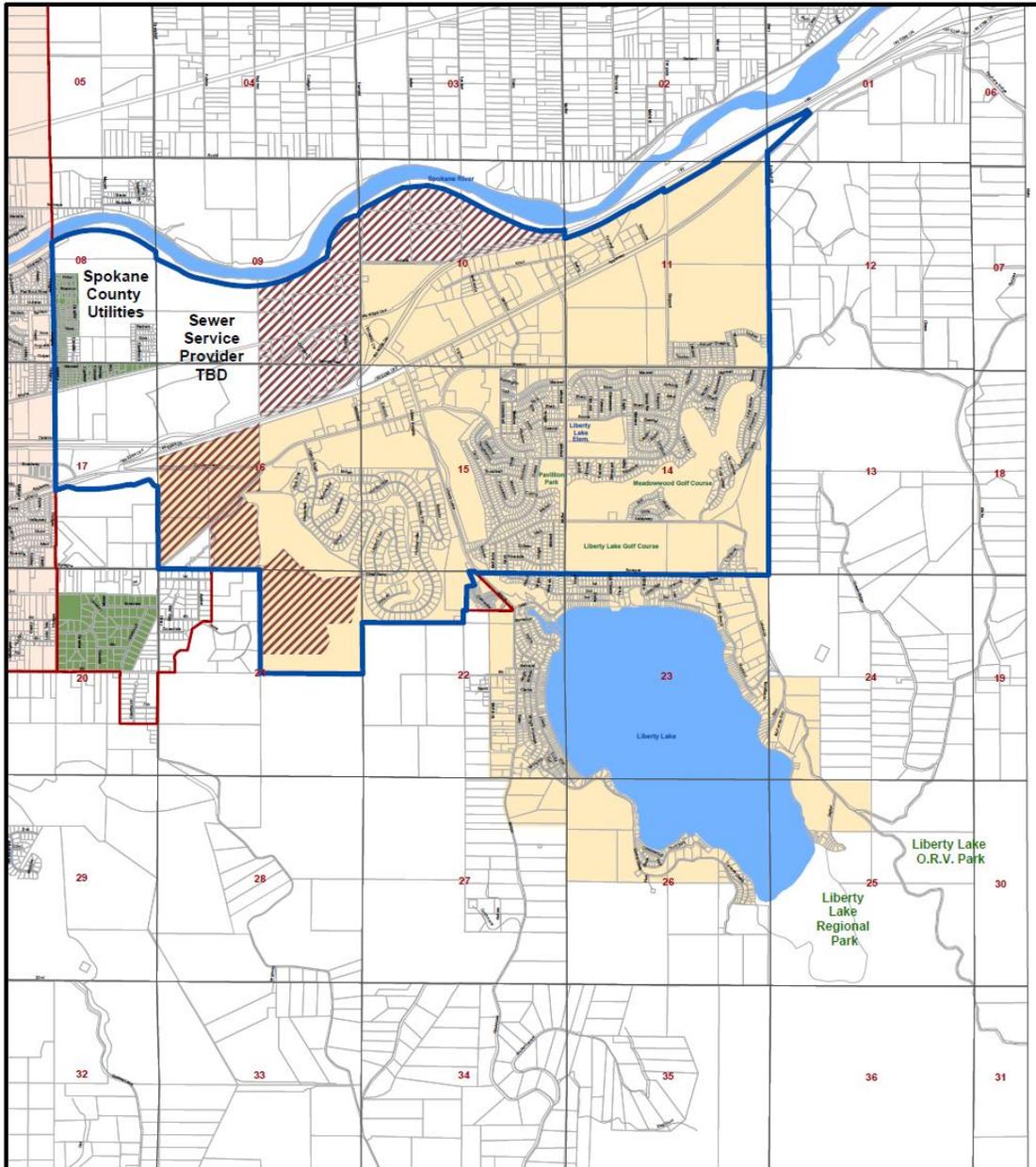
Sewer

A sanitary sewer system handles the sewage needs for the City. Public sewer services are currently provided to the majority of the City by the Liberty Lake Sewer and Water District (LLSWD) and to the north western portion of the City by Spokane County Utilities. Refer to the Liberty Lake Sewer and Water District and Spokane County Utilities Capital Facility / Comprehensive Planning documents for specific information.

The Washington State Department of Ecology issues a National Pollutant Discharge Elimination System (NPDES) permit to discharge to the Spokane River. The most recent permit issued July 2011 requires stringent new levels of phosphorus removal. To meet these new standards will require construction of expensive filtration equipment that must be up and running in 2018. The design for Phase 2 of the facility upgrades is now complete. These upgrades include advanced tertiary treatment through chemical addition and membrane filtration. This additional treatment will further reduce phosphorous discharge to less than ½ pound per day. This will equate to better than 99% removal of phosphorous entering the facility. Estimated cost of this upgrade is \$17.1 million. In early 2015, the District received loan funding through Washington State Department of Ecology's State Revolving Fund. The long range plan of the District is to discontinue discharging to the river and go to land application. However, to go to land application, the facility must be upgraded to treat wastewater to a class A standard.

On December 1, 2011, the new Spokane County Regional Water Reclamation Facility (SCRWRF), located in Spokane, WA, began treating Spokane Valley and North Spokane wastewater for Spokane County Utilities. This new facility uses state-of-the-art membrane technology is designed to meet or exceed current legal requirements for phosphorus removal. The Facility is treating to very high standards which help improve water quality in the Spokane River and Spokane Valley-Rathdrum Prairie Aquifer.

The City's minimum LOS standard within the City is providing sanitary sewer service to all new development, public sewer is required within the City limits. New systems shall be designed to safely pass the wastewater flow under the future 20-year development scenario, as determined by full site buildout or by the Sewer System Plan Update.



Due to map scale, some streets may not be labeled.

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Liberty Lake Sewer Service Providers Map

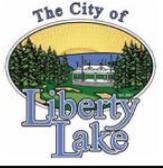
Map Updated - December 1, 2006

For information please contact
The City of Liberty Lake
Community Development Department
509-755-6708

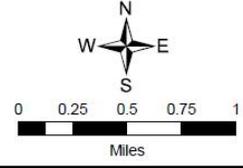
- ### Map Legend
- City of Liberty Lake
 - UGA Boundary
 - City of Spokane Valley
 - Sections
 - Streets
 - Parcels
 - Water Bodies
 - Liberty Lake Sewer District
 - Spokane County Utilities
 - LLSWD Proposed Sewer Service Agreement Areas

Map Location

Map area is contained within
T 25 N, R 45 E, W.M.



Sewer Service Providers



Stormwater

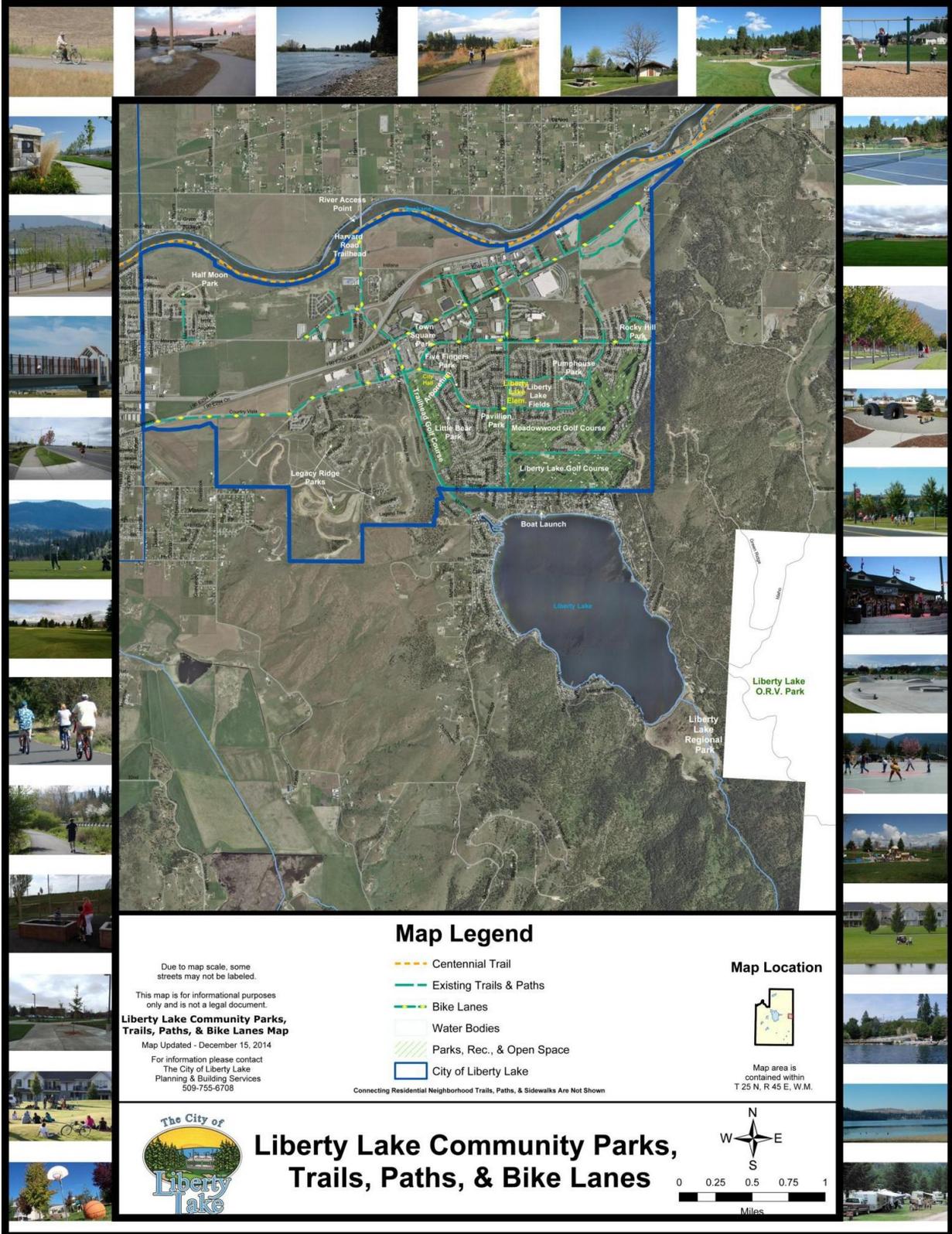
Surface water management deals with the detention/retention and movement of water on the surface of the ground, typically associated with storm water. The control of storm water is essential to preventing property damage due to flooding and to prevent the degradation of water quality. To this end, the developments within the City have historically committed substantial resources to providing adequate storm water management facilities. The City's existing minimum LOS standard for surface water drainage requires that all private or public on-site or off-site storage, conveyance and treatment facilities result in no degradation to downstream water quality and quantity below established standards. Development within the City complies with the best management practices in the current version of the Spokane Regional Stormwater Management Manual, at time of development. The City has dedicated fees for the maintenance and upkeep of stormwater facilities throughout the City. Stormwater is serviced by the City of Liberty Lake. The Level of Service for Stormwater in the City meets or exceeds LOS standards. The funding sources for maintenance of existing facilities are the general fund and stormwater utility assessment fees.

Parks & Open Space

Park and recreation facilities and open spaces are essential to a community's well being. Parks and open spaces help mitigate urban development, provide important ecological functions and provide recreation opportunities for citizens and visitors. For more detailed information on Parks and Open Space, see the City's Parks, Recreation, Open space, and Trails Plan. The City's Parks, Recreation, Open Space, and Trails Plan addresses the City's future parks, recreation, open space, and trail needs.

The Countywide Planning Policies for Spokane County requires all jurisdictions to adopt a Level of Service (LOS) standard for parks. The City has the flexibility and freedom to establish a LOS standard for parks that reflects the expressed need and desire of the community. The City also has the obligation to ensure that the operation and maintenance needs of existing parks are met. The City's current adopted Parks and Open Space LOS is 30 acres per 1000 population. Additionally, the City has adopted a requirement within Section 10-3G-3 of the City Development Code and the River District SAP-08-0001 that all proposed residential uses shall be located within ½ mile of a park or greenway area and as development occurs, the developer and the City shall work concurrently to identify the size, location, and configuration of proposed parks and greenways consistent with the City's adopted Parks, Recreation, Open Space, and Trails Plan.

There is approximately 649 acres total of parks and open space, including the three golf courses within the City of Liberty Lake and some open space currently unavailable for use. The approximately 649 acres is divided into existing public and private parks, school facilities, and the City Arboretum which total approximately 72 acres, other existing residential open/common space and miscellaneous open space which totals approximately 250 acres, and the three golf courses which total just under 327 acres. Additionally, there are approximately 35 miles of trails / paths and approximately 20 miles of bike lanes. Currently the City has limited indoor facilities available for year round use. Public and private parks, recreation, open space, and trail amenities are available within the City limits and within the Liberty Lake community (outside City limits). Refer to the City's current Parks, Recreation, Open Space, and Trails Plan for specific inventory information.





Law Enforcement

Community resources, needs and values determine the level of law enforcement services and facilities. Generally, the higher the density and intensity of land use, the greater the demand for law enforcement services to address the safety of the City’s citizens. Capital facilities associated with police services include vehicles, office and police equipment which are provided through general funds and determined on an annual basis.

The responsibility of the Liberty Lake Police Department, with an emphasis on fairness, respect, empathy, dignity, and professionalism, is to:

- Uphold the law fairly
- Prevent crime
- Pursue and bring to justice those who break the law
- Keep the peace
- Provide quality police service to the community by promoting a safe environment through police and citizen interaction

The police department offers many programs to the community to help keep residents safe. Some of these community oriented policing programs include:

- Vacation House Watch
- Crime Prevention Survey of Residence and Business (CPTED)
- Crime / Robbery Prevention Seminar

- Project Homesafe - free gun locks
- Citizen Ride-along Program
- Bicycle Patrol
- Reserve Officer Program
- Meet the Chief Forum
- Too Good for Drugs

As the City develops, the need for additional officers will increase, as well as the need for additional police equipment and facilities. The City's Law Enforcement Adopted LOS is 1 officer per 1000 population. With a 2015 OFM population estimate of 8975, the City currently exceeds the LOS with 11 FTE Officers and 2 Reserve Officers; however a minimum of 16 FTE officers will be needed to serve the City's estimated build out population of 15,861. The funding sources will be the City General Fund and Grants.

Municipal Facilities

General municipal facilities are those facilities, such as, City Hall or a Community Center, that provide service to the community. Facilities currently owned by the City of Liberty Lake are City Hall, located at 22710 E. Country Vista Dr., which currently accommodates the City's Administrative Services, Planning & Building Services, Parks and Recreation, Public Works, and the Mayor's Office. The majority of the City's Parks Maintenance Crews utilize the maintenance facility next door to City Hall. The City Hall Council Chambers serves as the primary gathering place for most public meetings. An additional "Little House" facility is located next to City Hall and provides space for small music classes, tutoring, etc. The lower level of the Trailhead Golf Course (1102 N. Liberty Lake Rd.) has a banquet room to accommodate several possible uses, as well as a meeting room in the new Municipal Library which accommodates small groups. In addition to the meeting space, Trailhead currently contains a golf pro shop, maintenance shop / golf cart storage for the golf course, and leased space for a private restaurant. The Liberty Lake Police Department is located at 23127 E. Mission Ave., adjoining the Liberty Lake Municipal Library at 23123 E. Mission Ave.

The primary funding sources for municipal facilities and services are the City General Fund, User Fees, Bonds, and Grants. City Hall, the Liberty Lake Municipal Library / Liberty Lake Police Dept. Building, the City Maintenance Facility, Trailhead Golf Course, Town Square (Civic Center Site), Pavillion Park, and Rocky Hill Park are currently the only City owned facilities.

Future municipal facility requirements will include a new Community Center and Pool to accommodate the City's growing recreation needs. Refer to the City Capital Facility Inventory for more information on existing facilities, capacity, and needed projects.

Library

The Liberty Lake Municipal Library's motto is Preserving Yesterday, Informing Today, Inspiring Tomorrow. The Library facility, services, and programs include

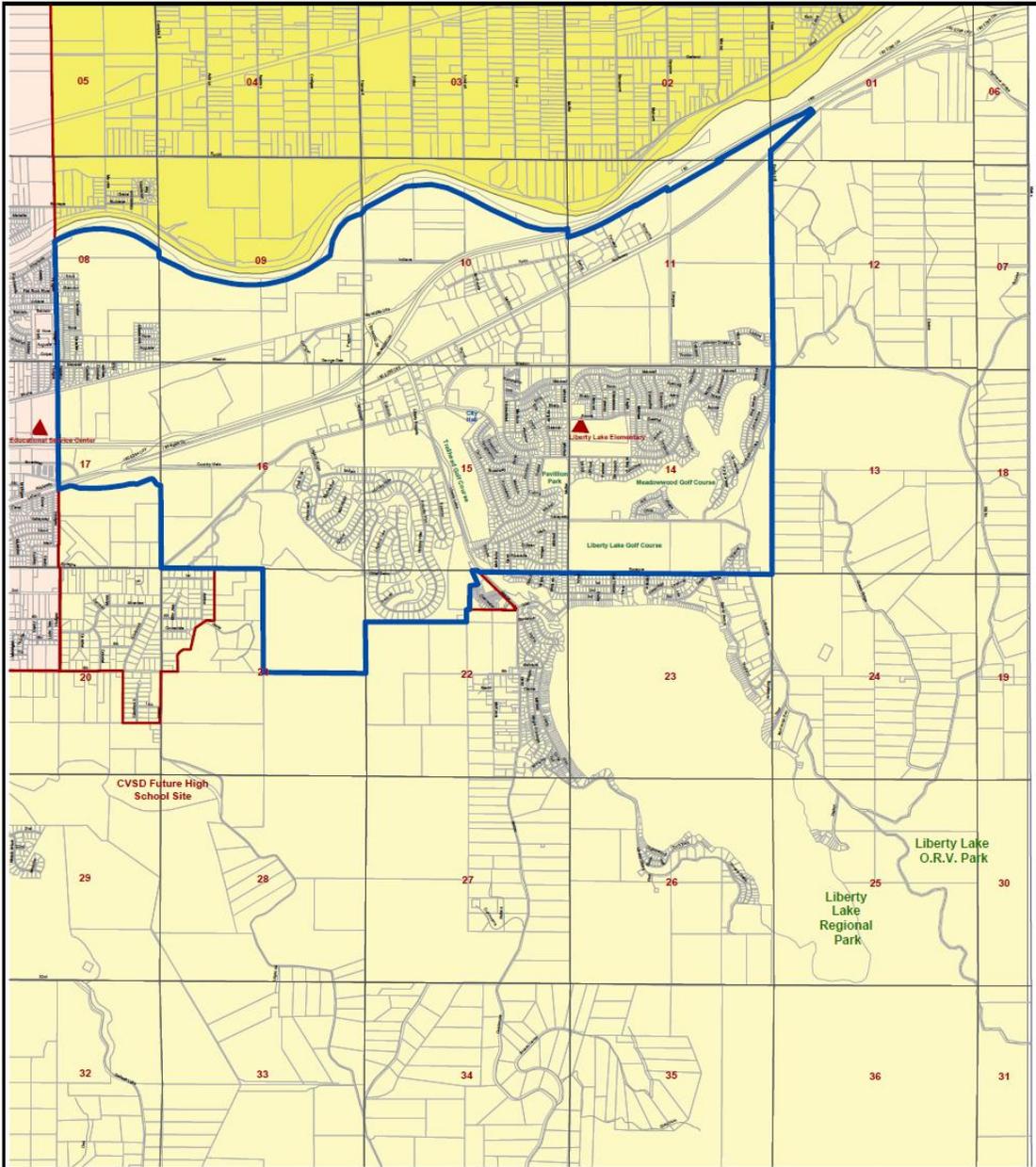
- Free wireless internet & internet computers
- Inter-library Loan
- Lego Club
- Children's Programs
- Early Literacy Programs
- Lifelong Learning Classes

- Copy machine
- Public Meeting Room
- 24/7 Online Catalog & Reference
- Jobs & Career Center
- Reference
- Reader's Advisory
- Community Bulletin Board
- Computer classes
- Library Newsletter
- Community Art Display
- Book Clubs
- Liberty Lake Needle Arts Society
- Volunteer Opportunities
- Homebound Outreach
- Reading Counts, Accelerated & Guided Reading Programs
- Summer Reading Program
- Friends' Bookstore
- Video Conferencing
- Public Service Announcements
- Microsoft IT Academy
- Library Page in The Splash
- Databases:
 - Genealogy, Consumer Reports, Health, Encyclopedia, Research, History, Literature

The Liberty Lake Municipal Library facility at 8853 sq. ft., currently accommodates staff and patrons; however with construction of a new Community Center, the Library could expand or relocate programs to serve a larger audience. A strategic plan for the library that highlights the priorities for providing library services and how best to provide the services over time is needed.

Public Schools

The City neither sets nor controls the level of service standards for area schools. The Central Valley School District is charged with ensuring there is adequate facility space and equipment to accommodate existing and projected student populations. The City coordinates land use planning with the school district to ensure there is adequate capacity in place or planned. Central Valley School District currently has capacity within the district; however, on-going discussion is needed to ensure adequate facilities are available within the Liberty Lake community. Liberty Lake Elementary School is currently the only facility located within the City; however with the recent bond passage, a new K-2 school will be constructed east of Liberty Lake Elementary and the existing school will be transitioned into Grades 3-5. Currently, Liberty Lake students attend the Liberty Lake Elementary, Central Valley Kindergarten Center, Greenacres Elementary, Greenacres Middle School, and Central Valley High School. The LOS for public schools is to be determined by individual school district CFP. The funding sources for public schools are federal, state, and local funds. Refer to the Central Valley School District Capital Facility / Comprehensive Planning documents for specific information.



Map Legend

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Liberty Lake Public Schools Map
 Map Updated - December 1, 2006
 For information please contact
 The City of Liberty Lake
 Community Development Department
 509-755-6708

- City of Liberty Lake
- UGA Boundary
- City of Spokane Valley
- Sections
- Streets
- Parcels
- School Districts**
- Central Valley #356
- East Valley #361
- Existing Schools

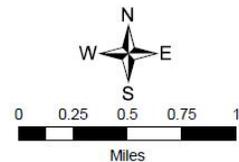
Map Location



Map area is contained within T 25 N, R 45 E, W.M.



Public Schools



Transportation

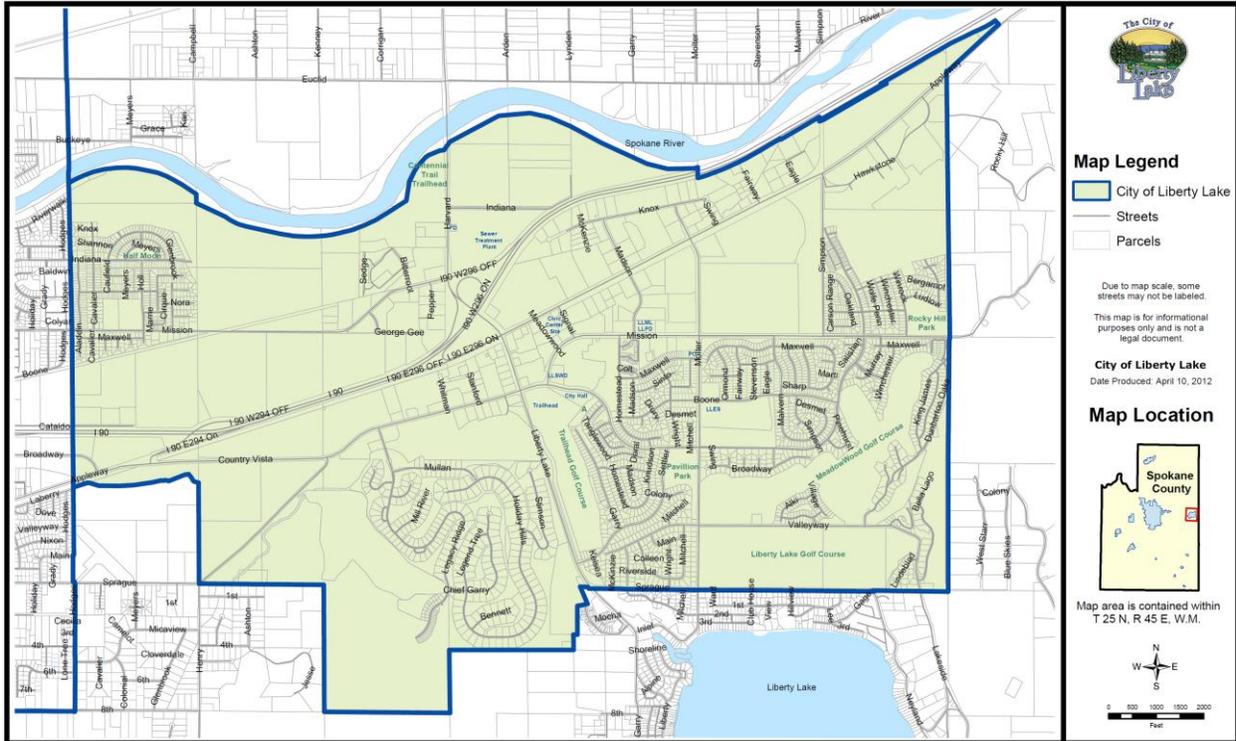
The Growth Management Act (GMA) requires jurisdictions to adopt Level of Service (LOS) standards for both highway and transit services. The GMA requires that each jurisdiction's LOS standards be coordinated within the region and be supported by local regulations. The City of Liberty Lake utilizes the Spokane County level of service calculations which are based upon travel delay and is expressed as letters "A" through "F", with "A" being the highest or best travel condition and "F" being the lowest or worst condition. The lowest acceptable level of service for signalized (S) arterial intersections has been set at "D." The lowest acceptable level of service for unsignalized (U) arterial intersections is "E." This standard for LOS conforms to the latest edition of the Highway Capacity Manual, Special Report 209, published by the Transportation Research Board.

Liberty Lake has an unsignalized intersection at Harvard/Indiana with an estimated LOS of B. The signalized intersection at Appleway and Liberty Lake Road is a LOS of D. The other two signals at Appleway/Molter and Liberty Lake Rd/Country Vista are well within acceptable LOS.

(U) unsignalized		(S) signalized	
LOS	delay	LOS	delay
A	0-10 sec.	A	0-10 sec.
B	10-15 sec.	B	10-20 sec.
C	15-25 sec.	C	20-35 sec.
D	25-35 sec.	D	35-55 sec.
E	35-50 sec.	E	55-80 sec.
F	50+ sec.	F	80+ sec.

Liberty Lake is improving the street conditions throughout the City and continues to fund new capacity improvements through the Harvard Road Mitigation Fund.

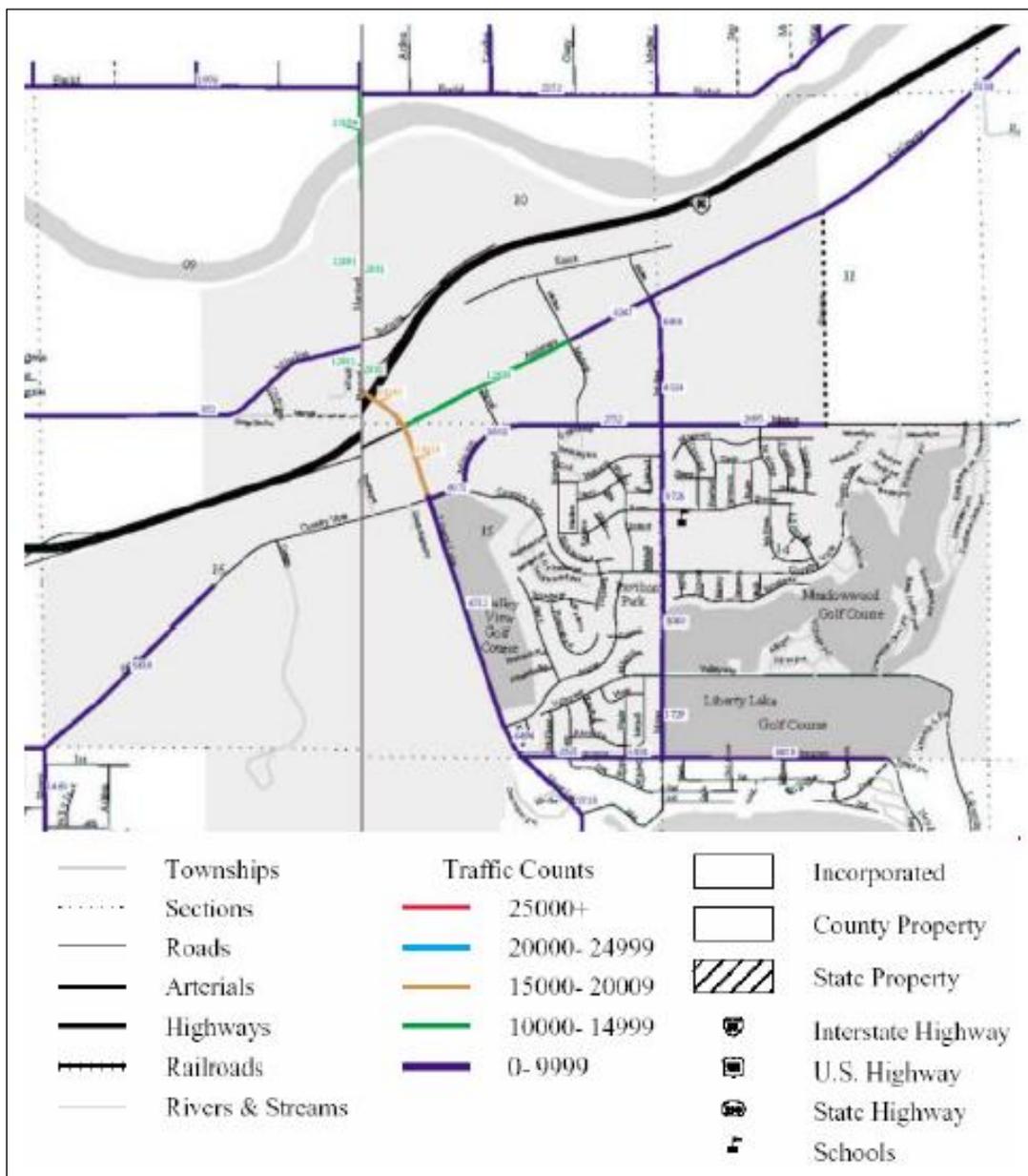
The City also currently provides full street maintenance and snowplowing services. The descriptions of the existing transportation system are identified in the Comprehensive Plan Transportation Element. Annually the City reviews and updates its Transportation Improvement Plan (T.I.P.) and includes the projects within the CIP. Transportation improvements are funded through the City General Fund, Harvard Road Fees, Federal, State, and various Local Funds such as LID funds. A new funding mechanism available to a portion of the City is TIF (Tax Increment Financing) and LIFT (Local Infrastructure Financing Tool). Both programs are administered through Spokane County. New Local Access Streets have been primarily provided by developers associated with projects.



Arterial and Collector Streets

Arterial and collector street designs are generally based on capacity or the volume of traffic they are intended to carry (see Daily Traffic Counts below). The City of Liberty Lake has minor arterials and collector streets which each have an estimated Average Daily Traffic (ADT) below design capacity; however traffic counts are due to be updated. Refer to the current City Capital Facility Inventory for street classifications.

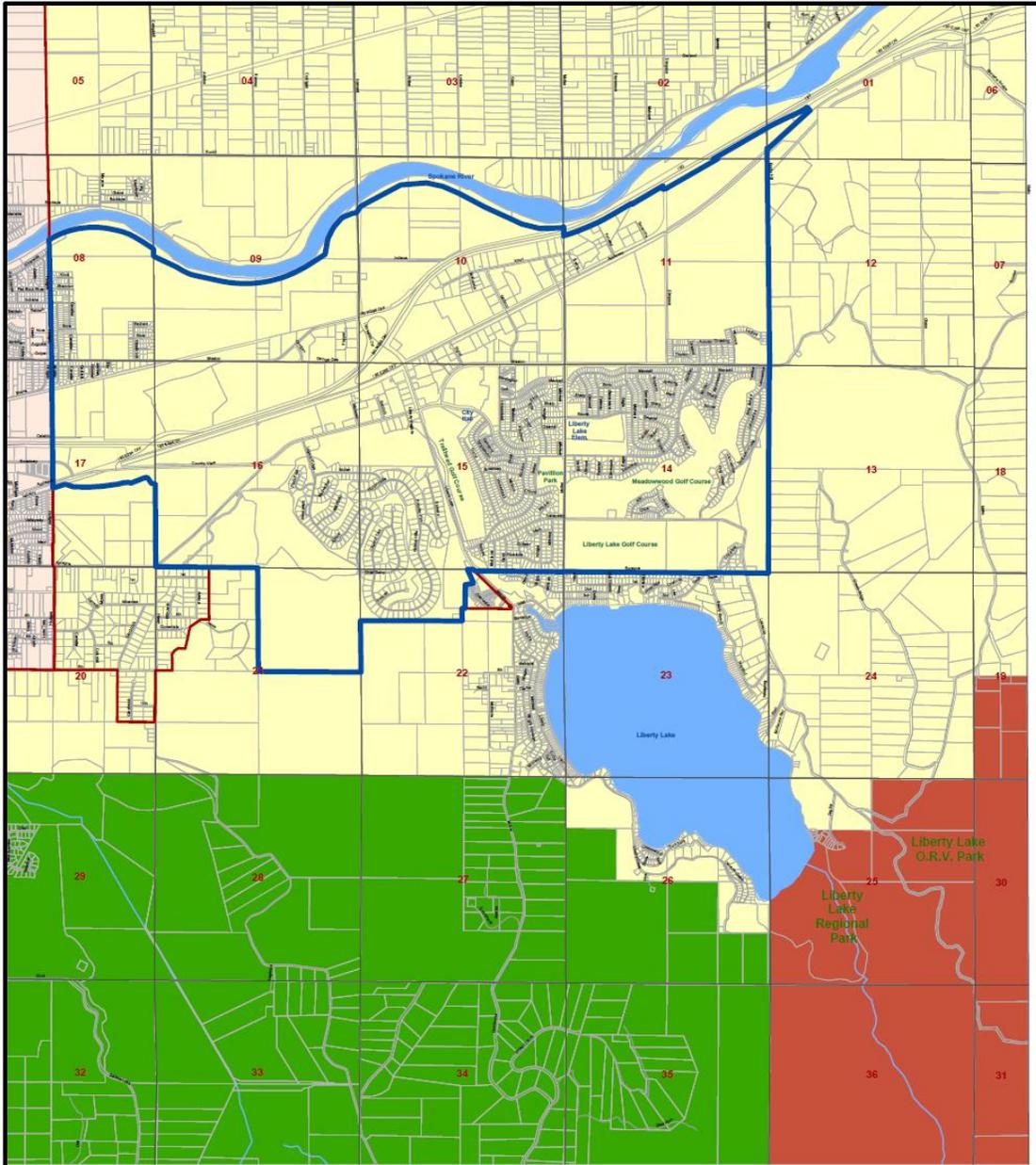
Average Daily Traffic (ADT)



Refer to the Parks & Open Space Section above for a map of the City's current trails, paths, and bike lanes.

Fire & Emergency Services

Spokane Valley Fire provides fire protection services and emergency medical services to the City with response support by a private ambulance transport provider. All response personnel are certified emergency medical technicians or paramedics. The fire department provides a complete range of services including fire protection, emergency medical services, fire code planning, engineering and enforcement to both businesses and residents alike. This requires the district to maintain appropriate resources to respond to a variety of fire fighting and medical aid needs. The District currently meets both its fire facility and apparatus level of service standards throughout the City although response times vary depending on the location. As the City grows, the need for additional or new fire stations to provide adequate coverage will be evaluated. The City's LOS standard for Fire and Emergency Services is as follows: Urban areas served by Fire District with at least a Class 4 Insurance Rating. Fire Flow and hydrant placement per Fire Code. Urban areas must be within 5 road miles of station with "Type 1" pumper. Urban areas shall be served by a basic life support (BLS) agency. Within the City, the Level of Service meets or exceeds the LOS standards and a new fire station on the south side of Interstate 90 is in the planning stages to replace the existing station north of I-90 on Harvard Rd. The funding sources for fire and emergency services are taxes and bonds from property taxes and a voter approved special levy. As properties develop, the tax base will increase thereby providing the Fire District with a larger revenue source. Refer to the Spokane Valley FD Capital Facility / Comprehensive Planning documents for specific information.



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Liberty Lake Fire Districts Map
 Map Updated - December 1, 2006
 For information please contact
 The City of Liberty Lake
 Community Development Department
 509-755-6708

Map Legend

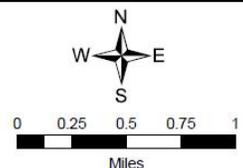
City of Liberty Lake	Parcels
UGA Boundary	Water Bodies
City of Spokane Valley	Spokane County Fire District
Sections	Fire District 1
Streets	Fire District 8
	Unserviced

Map Location

Map area is contained within
 T 25 N, R 45 E, W.M.



Fire Districts



Solid Waste & Recycling

In 2014, the City of Liberty Lake exercised its authority to develop and implement a Solid Waste Management Plan (SWMP) independent of Spokane County's comprehensive solid waste management plan. On December 16, 2014, the Liberty Lake City Council unanimously passed Ordinance No. 215, which adopted the City's SWMP.

The Liberty Lake SWMP provides guidance for the solid waste system in the City of Liberty Lake, which includes garbage collection and disposal, and programs for waste reduction, recycling, organics, special wastes and the administration of these programs. The SWMP is intended to provide guidance on program development and implementation for these activities for the next ten years, while also attempting to anticipate the needs of the solid waste system 20 years from now.

The SWMP is designed to be consistent with a number of other plans, which includes the City's Comprehensive Plan. The *Liberty Lake Comprehensive Plan* ("LLCP") provides a 20-year vision for the future of Liberty Lake. The LLCP was adopted September 16, 2003, and revisions to the LLCP are considered annually. The LLCP provides a significant amount of detail for policies and programs for related topics (land use, transportation, utilities, etc.), and as such it should be considered to have precedence over the SWMP in those matters. Programs proposed in the City's SWMP, especially those that might impact capital facilities, land use, and transportation, will be checked against the LLCP to ensure consistency.

The City's LOS for solid waste / recycling is that solid waste processing will meet Federal and State Regulations. Refer to the City of Liberty Lake Solid Waste Management Plan for specific information.

Capital Improvement Program Planning

A capital facilities plan can be implemented to coordinate City planning and finances for public projects. It requires an on-going communication and cooperation effort between various disciplines. The plan promotes efficiency by requiring the community to prioritize capital improvements beyond a single budget year. It enables the community to evaluate funding sources against needs, and facilitates evaluation of project asset/liability trade-offs in prioritizing expenditures.

All municipal capital facility needs for existing and future development will continue to be assessed on an annual basis. Planning documents will be prepared describing the capacity of facilities and the funding estimates for the proposed capital facility projects, including lists of proposed projects and their funding sources over the next six years. Projects can be identified as capacity or non-capacity projects. Capacity projects are those projects that address current or future level of service efficiencies. Non-capacity projects are other necessary projects, such as studies, plans, additional equipment, but do not directly address level of service deficiencies. The total capital improvement costs needed to meet the City's capital facility needs will be based on the adopted level of service standards with a breakdown of costs per type of capital facility and associated revenue sources to fund the projects.

Refer to the Capital Improvement Plan (CIP) section above for specific information on the CIP and its relationship to the CFP.

Capital Facility Decision Criteria

The Capital Facilities Plan needs to have established criteria which will guide decision making regarding what investments will provide the most public benefit. The development of the project list is an iterative process. The criteria listed below are intended to be used to evaluate proposed projects. In addition, the criteria emphasize a project's impact on enhancing the long-term livability of Liberty Lake.

Public Health, Safety, & Welfare

- The project is required to address a vital health or safety risk; the benefit to the environment, or safety of the community should be evaluated. Proposals from departments that are responsible for public safety (e.g. Police) do not automatically meet this criterion. It is possible that other departments may have proposals that address an obvious safety issue. For example, nearly all street projects address public safety issues, but an intersection that has a documented history of safety concerns should receive a higher priority treatment.

Legal Mandate

- State or Federal mandates often times require that a particular project be implemented and compliance with legal mandates is often a prerequisite to obtaining state or federal funding assistance.

Conformance with Adopted Comprehensive Plan

- Consistency with the City's Comprehensive Plan is important as capital investments facilitate implementation of the twenty year plan. As such, City departments have an obligation to request capital projects that support and implement the stated goals and policies of the plan or supporting plans such as the City Parks, Recreation, Open Space, and Trails Plan. Consideration should not be given to any project that does not actively implement the plan, or hampers the City's ability to implement the plan.

Level of Service

- The City has established level of service standards that need to be met. When considering projects or improvements, will the proposed project or improvement enhance the provision of that service for existing residents or is the proposed project or improvement needed to help meet forecasted demand? Meeting the minimum level of service standards and providing services or facilities that are not currently available should receive priority for this criteria.

Funding Available

- It is important to separate improvements that have an identifiable and available source of funding from those that require applications for funding, bond issues, or other financing mechanisms that may or may not be approved.

Net Impact on Future Operating Budgets

- The cost impact of a proposed capital project on the City's future operating budgets should weigh heavily on the City's decision to fund the project. In some cases, however, a project may generate enough revenue to offset its operating costs or would provide a

cost savings to the City. It is also important to provide an opportunity to incorporate a project's long term maintenance needs into the prioritization process. A project with high maintenance costs and no identified funding source for maintenance should rate low, while a project with a clear source of maintenance funds should rate high.

Public Support

- This criteria serves as additional support to the criteria of Conformance with Adopted Comprehensive Plan and Level of Service. As plans are updated and public opinion is solicited, the result of the public participation efforts need to be considered and consistency should be maintained. When a proposed project is supported by multiple facets of the community, the project will likely have a higher likelihood of receiving funding and overall long term success.

Economic Development

- It is important to judge a proposed improvement's impact on the local tax base. For example, upgrading or extending services or transportation connections to an area within the corporate limits that would allow for more commercial or industrial development would benefit the local tax base.

Related Projects

- Frequently projects in one category are critical to the success of capital projects in other categories. Coordination on related projects, even though they are proposed by other departments or governmental entities, could result in a savings to a separate project which should be pursued.

Current Financial Capacity and Debt

MCAG 2757		Schedule 10
City of Liberty Lake		
Schedule of Limitation of Indebtedness		
As of December 31, 2015		
		Remaining Debt Capacity
Total Taxable Property Value	\$ 1,196,298,024	
2.5% General purpose limit is allocated between:	29,907,451	
Up to 1.5% debt without a vote	17,944,470	
Less: Outstanding Debt	932,983	
Less: Excess of Debt with a Vote	0	
Add: Available Assets		
Equals remaining debt capacity without a vote		\$17,011,487
Up to 2.5% debt with a vote	28,974,468	
Less: Outstanding Debt		
Add: Available Assets		
Equals remaining debt capacity with a vote		\$28,974,468
2.5% Utility purpose limit, voted	29,907,451	
Less: Outstanding Debt		
Less: Contracts Payable		
Add: Available Assets		
Equals remaining debt capacity- Utility purpose, voted		\$29,907,450.60
2.5% Open Space, park & capital facilities, voted	29,907,451	
Less: Outstanding Debt		
Less: Contracts Payable		
Add: Available Assets		
Equals remaining debt capacity - Open space, park & capital facilities voted		\$29,907,450.60

Appendix

CFP 2016 - 2021 Project List
Current Capital Facility Inventory
Capital Improvement Worksheets

CITY OF LIBERTY LAKE CAPITAL FACILITIES PLAN (CFP), 2016 - 2021 PROJECT LIST

PROJECT #	TIP PROJECT #	PREVIOUS CFP PROJECT #	BUILDING / FACILITY IMPROVEMENTS	ANTICIPATED FUNDING	ANTICIPATED O&M	ESTIMATED CONSTRUCTION COST	EXPENDITURE YEAR							
							2016	2017	2018	2019	2020	2021	2022 - 2035	
1	N/A	1	COMMUNITY CENTER	CITY / BOND	CITY	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
2	N/A	N/A	LIBRARY (NEW)	CITY / BOND	CITY	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
3	N/A	N/A	LIBRARY - REPURPOSE EXISTING FACILITY	CITY	CITY	\$ 100,000	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
4	N/A	N/A	NEW LIBERTY LAKE ELEMENTARY K-2 SCHOOL & EXISTING SCHOOL GRADES 3-5 TRANSITION	CVSD	CVSD	\$ 21,200,000	\$ 21,200,000							
5	N/A	N/A	PARK MAINTENANCE FACILITY COMPOST STORAGE (HILLSIDE BEHIND CITY HALL)	CITY	CITY	\$ 15,000	\$ 15,000							
6	N/A	N/A	RESURFACING LLD & LLML PARKING LOTS	CITY	CITY	TBD		TBD						
7	N/A	N/A	RIVER DISTRICT MAINTENANCE FACILITY (ORCHARD PARK?)	CITY	CITY	\$ 30,000			\$ 30,000					
8	N/A	N/A	ROOF FOR CITY HALL	CITY	CITY	TBD							TBD	
9	N/A	N/A	SPOKANE VALLEY FIRE - NEW STATION	FD1	FD1	TBD		TBD	TBD					
10	N/A	N/A	TRAILHEAD GOLF COURSE DRIVING RANGE FENCE (EAST END ONLY)	CITY	CITY	\$ 110,000	\$ 110,000							
11	N/A	N/A	TRAILHEAD GOLF COURSE EQUIPMENT STORAGE BUILDING & BULK MATERIAL STORAGE IMPROVEMENTS (BY MAINTENANCE PATH)	CITY	CITY	TBD		TBD						
12	N/A	N/A	TRAILHEAD GOLF COURSE IRRIGATION SYSTEM RENOVATION	CITY	CITY	\$ 1,000,000						\$ 1,000,000		
13	N/A	N/A	TRAILHEAD FACILITY (NEW BUILDING, REPLACE ROOF...?)	CITY	CITY	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
14	N/A	N/A	VEHICLE ELECTRIC CHARGING STATION	CITY	CITY	\$ 10,000		\$ 10,000						
						SUBTOTAL	\$ 22,465,000	\$ 21,325,000	\$ 10,000	\$ 30,000	\$	\$	\$ 1,000,000	

PROJECT #	TIP PROJECT #	PREVIOUS CFP PROJECT #	PARK IMPROVEMENTS	ANTICIPATED FUNDING	ANTICIPATED O&M	ESTIMATED CONSTRUCTION COST	EXPENDITURE YEAR						
							2016	2017	2018	2019	2020	2021	2022 - 2035
15	N/A	2	COMMUNITY SWIMMING POOL - AQUATIC CENTER	CITY / GRANT / BOND	CITY	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
16	N/A	N/A	FALLEN HEROES CIRCUIT COURSE - RIVER DISTRICT RIVERBEND PARK / TRAIL / QUINIMOSE PARK (POLICE)	CITY / GRANT / DONATION	CITY	\$ 50,000		\$ 50,000					
17	N/A	N/A	FALLEN HEROES CIRCUIT COURSE - RIVER DISTRICT ORCHARD PARK (FD)	CITY / GRANT / DONATION	CITY	\$ 50,000			\$ 50,000				
18	N/A	9	GATEWAY IMPROVEMENTS (EXIT 296 AND/OR FOUNDER'S CORNER)	CITY	CITY	TBD		TBD					
19	N/A	10	HAWKSTONE VILLAGE GREEN	DEVELOPER	DEVELOPER / HOA	TBD			TBD				
20	N/A	3 & 43	LIBERTY LAKE BALLFIELDS FACILITY (PARKING EXPANSION, MULTI-USE FIELDS, LLES FIELD RENOVATION, ETC.)	CITY	CITY	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
21	N/A	N/A	MEMORIAL WALLS / NICHE WALLS (LOCATION TBD)	TBD	TBD	\$ 65,000 EACH		\$ 65,000	\$ 65,000				
22	N/A	11	NATURE'S PLACE AT MEADOWWOOD - CITY ARBORETUM (ENTRY ARCH & SIGNAGE, PICNIC SHELTER, PLANTINGS, IRRIGATION, ETC.)	CITY	CITY	\$ 75,000	\$ 35,000	\$ 20,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
23	N/A	N/A	PAVILLION PARK IRRIGATION & WATER SUPPLY IMPROVEMENTS	CITY	CITY	TBD		TBD	TBD	TBD	TBD	TBD	TBD
24	N/A	N/A	PAVILLION PARK MISC. IMPROVEMENTS (BBQ'S BY PAVILLION, SWINGS & TOT LOT, COMMUNITY GARDEN IN S. PORTION, PLAYGROUND SHADES, DISC GOLF RENOVATION)	CITY	CITY	\$ 75,000	\$ 40,000	\$ 35,000					
25	N/A	12	RIVER DISTRICT - HARVARD ROAD TRAILHEAD EXPANSION	DEVELOPER / TIF/LIFT	TBD	\$ 1,356,816		\$ 1,356,816					
26	N/A	13	RIVER DISTRICT - INDIANA TRAILHEAD (CONNECTION TO QUINIMOSE PARK)	DEVELOPER / TIF/LIFT	CITY	\$ 350,000		\$ 350,000					
27	N/A	14	RIVER DISTRICT COMMUNITY PARK - ORCHARD	CITY / GRANT / TIF/LIFT - LAND DONATION	CITY	\$ 2,500,000	\$ 50,000	\$ 450,000	\$ 2,000,000				
28	N/A	15	RIVER DISTRICT COMMUNITY PARK - QUINIMOSE	CITY / GRANT / TIF/LIFT - LAND DONATION	CITY	\$ 1,465,905				\$ 488,635	\$ 488,635	\$ 488,635	
29	N/A	16	RIVER DISTRICT NEIGHBORHOOD PARK - RIVER BEND	DEVELOPER / TIF/LIFT	DEVELOPER / HOA	\$ 906,360	\$ 906,360						
30	N/A	17	RIVER DISTRICT NEIGHBORHOOD PARK - WEST RIVER	DEVELOPER / TIF/LIFT	DEVELOPER / HOA	\$ 634,088	\$ 317,044	\$ 317,044					
31	N/A	18	RIVER DISTRICT SPOKANE RIVER SHORELINE - RESTORATION & REHABILITATION (QUINIMOSE PARK AREA)	DEVELOPER / TIF/LIFT	TBD	\$ 1,000,000		\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	
32	N/A	19	RIVER DISTRICT TOWN CENTER PLAZA	DEVELOPER / TIF/LIFT	DEVELOPER / HOA	\$ 1,600,000		\$ 800,000	\$ 800,000				
33	N/A	N/A	ROCKY HILL PARK COMMUNITY SPLASH PAD / SPRAY PARK ADDITION	CITY / GRANT	CITY	\$ 75,000 - \$250,000			TBD	TBD			
34	N/A	20	ROCKY HILL PARK - PHASE 3 (PARKING EXPANSION, SAND VOLLEYBALL COURT ADDITION)	CITY / GRANT	CITY	\$ 170,000			\$ 34,000	\$ 136,000			
35	N/A	20	ROCKY HILL PARK - PHASE 3 (COMMUNITY BUILDING ADDITION & PEDESTRIAN ACCESS)	CITY	CITY	\$ 250,000			\$ 50,000	\$ 200,000			
36	N/A	N/A	ROCKY HILL PARK MISC. IMPROVEMENTS (COMMUNITY GARDEN EXPANSION, PLAYGROUND SHADES, HILLSIDE SLIDE)	CITY	CITY	\$ 50,000		\$ 40,000			\$ 10,000		
37	N/A	N/A	SPLASH PAD & SPORT COURT RESURFACING (PAVILLION PARK & ROCKY HILL PARK)	CITY	CITY	\$ 60,000	\$ 60,000						
						SUBTOTAL	\$ 10,593,169	\$ 1,408,404	\$ 3,683,860	\$ 3,154,000	\$ 879,635	\$ 903,635	\$ 693,635

PROJECT #	TIP PROJECT #	PREVIOUS CFP PROJECT #	TRANSPORTATION IMPROVEMENTS	ANTICIPATED FUNDING	ANTICIPATED O&M	ESTIMATED CONSTRUCTION COST	EXPENDITURE YEAR						
							2016	2017	2018	2019	2020	2021	2022 - 2035
38	13	23	APPLEWAY PS&E - FAIRWAY LN TO E. CITY LIMITS	CITY	CITY	\$ 80,000					\$ 80,000		
39	17	N/A	APPLEWAY AVE. & COUNTRY VISTA BLVD. INTERSECTION IMPROVEMENTS	HARVARD RD. MITIGATION	CITY	\$ 575,000					\$ 115,000	\$ 460,000	
40	6	N/A	APPLEWAY AVE. & MADSON RD. INTERSECTION IMPROVEMENTS	HARVARD RD. MITIGATION	CITY	\$ 575,000			\$ 115,000	\$ 460,000			
41	15	N/A	APPLEWAY AVE. & SIGNAL RD. INTERSECTION IMPROVEMENTS	HARVARD RD. MITIGATION	CITY	\$ 575,000					\$ 115,000	\$ 460,000	
42	N/A	N/A	COUNTRY VISTA BLVD. EXTENSION & CONNECTION	DEVELOPER	CITY	TBD			TBD				
43	12	N/A	COUNTRY VISTA DR. & LEGACY RIDGE DR. INTERSECTION IMPROVEMENTS	HARVARD RD. MITIGATION	CITY	\$ 575,000				\$ 115,000	\$ 460,000		
44	7	N/A	COUNTRY VISTA DR. & HENRY RD. INTERSECTION IMPROVEMENTS	HARVARD RD. MITIGATION	CITY	\$ 575,000			\$ 115,000	\$ 460,000			
45	9	25	COUNTRY VISTA IMPROVEMENTS - BROADWAY AVE TO LIBERTY LAKE RD	CITY	CITY	\$ 1,862,000				\$ 311,000	\$ 1,551,000		
46	11	N/A	COUNTRY VISTA & MISSION AVE. (ALBERTSON'S) INTERSECTION IMPROVEMENTS	HARVARD RD. MITIGATION	CITY	\$ 460,000				\$ 93,000	\$ 367,000		
47	18	40	HENRY ROAD INTERCHANGE	CITY / HARVARD RD. MITIGATION / WSDOT / TIF/LIFT	TBD	TBD				TBD	TBD	TBD	TBD
48	C	29	HENRY ROAD IMPROVEMENTS (w/ MULTI-USE TRAIL ADDITION) - SPRAGUE AVE TO COUNTRY VISTA DR	DEVELOPER	CITY	\$ 2,013,000			\$ 336,000	\$ 1,677,000			
49	1	32	LIBERTY LAKE RD RECONSTRUCTION - COUNTRY VISTA DR TO APPLEWAY AVE	CITY & TIB GRANT	CITY	\$ 1,549,000	\$ 1,549,000						
50	8	31	LIBERTY LAKE RD RECONSTRUCTION - SPRAGUE AVE TO COUNTRY VISTA DR	CITY	CITY	\$ 1,077,000			\$ 180,000	\$ 897,000			
51	4	N/A	MISSION AVE. & MOLTER RD. INTERSECTION IMPROVEMENTS	HARVARD RD. MITIGATION	CITY	\$ 575,000	\$ 575,000						
52	2	N/A	STREET, PATHWAY, PEDESTRIAN SAFETY IMPROVEMENTS	CITY	CITY	\$ 100,000	\$ 100,000						
53	B	28	RIVER DISTRICT - HARVEST PARKWAY EXTENSION & CONNECTION	DEVELOPER / TIF/LIFT	CITY	\$ 900,000				\$ 900,000			
54	10	27	RIVER DISTRICT - HARVARD RD. & INDIANA AVE. INTERSECTION IMPROVEMENTS	HARVARD RD. MITIGATION	CITY	\$ 575,000				\$ 115,000	\$ 460,000		
55	3	N/A	RIVER DISTRICT - HARVARD RD. & WELLINGTON INTERSECTION IMPROVEMENTS	DEVELOPER / TIF/LIFT	CITY	\$ 575,000	\$ 115,000	\$ 460,000					
56	D	30	RIVER DISTRICT - INDIANA AVE. STREET & DRAINAGE (TRUTINA DEVELOPMENT - HARVARD RD. TO E. OF HARVARD RD.)	DEVELOPER / TIF/LIFT	CITY	\$ 575,000	\$ 575,000						
57	D	30	RIVER DISTRICT - INDIANA AVE. STREET & DRAINAGE (W. OF HARVARD RD. TO W. BOUNDARY OF COURTYARD PLAT 2013.PL0002)	DEVELOPER / TIF/LIFT	CITY	\$ 1,090,000	\$ 1,090,000						
58	16	N/A	RIVER DISTRICT - MISSION AVE. & HARVEST PARKWAY INTERSECTION IMPROVEMENTS	HARVARD RD. MITIGATION	CITY	\$ 575,000					\$ 115,000	\$ 460,000	
59	14	33	RIVER DISTRICT - MISSION AVE. IMPROVEMENTS (W. CITY LIMITS TO CORRIGAN RD)	DEVELOPER / TIF/LIFT	CITY	\$ 2,482,000					\$ 414,000	\$ 2,068,000	
60	N/A	N/A	RIVER DISTRICT - WELLINGTON STREET & DRAINAGE	DEVELOPER / TIF/LIFT	CITY	\$ 785,000	\$ 785,000						
61	N/A	N/A	SALTESE UPLANDS REGIONAL TRAIL CONNECTION	TBD	TBD	TBD				TBD	TBD		
62	N/A	37	STREET & PATHWAY ILLUMINATION - MISSION AVE	CITY	CITY	\$ 165,000		\$ 165,000					
63	5	N/A	STREET PRESERVATION	CITY	CITY	\$ 2,390,000		\$ 440,000		\$ 1,100,000		\$ 850,000	
64	N/A	N/A	TRAIL REPAIRS & RESURFACING (MULTIPLE SECTIONS)	CITY	CITY	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
65	A	38	TRANSIT PARKING	STA / TIF/LIFT	STA	\$ 2,500,000						\$ 2,500,000	
66	N/A	N/A	WAYFINDING SIGNAGE PROGRAM	CITY	CITY	TBD		TBD					
						SUBTOTAL	\$ 23,203,000	\$ 4,789,000	\$ 1,065,000	\$ 746,000	\$ 6,128,000	\$ 3,677,000	\$ 6,798,000
							CITY PROJECT YEARLY TOTALS	\$ 27,522,404	\$ 4,758,860	\$ 3,930,000	\$ 7,007,635	\$ 4,580,635	\$ 8,491,635

PROJECT #	TIP PROJECT #	PREVIOUS CFP PROJECT #	UTILITY IMPROVEMENTS (UTILITY PURVEYORS)	ANTICIPATED FUNDING	ANTICIPATED O&M	ESTIMATED CONSTRUCTION COST	EXPENDITURE YEAR						
							2016	2017	2018	2019	2020	2021	2022 - 2035
67	N/A	N/A	LLSWD TREATMENT PLANT UPGRADE PHASE II	LLSWD	LLSWD	\$ 16,300,000		\$ 16,300,000					
68	N/A	N/A	LLSWD WATER STRUCTURE - MISSION AVE. WELL UPGRADE	LLSWD	LLSWD	\$ 100,000	\$ 100,000						
69	N/A	30	RIVER DISTRICT - INDIANA AVE. SEWER (TRUTINA DEVELOPMENT - HARVARD RD. TO E. OF HARVARD RD.)	DEVELOPER / TIF/LIFT	LLSWD	\$ 80,000	\$ 80,000						
70	N/A	30	RIVER DISTRICT - INDIANA AVE. WATER (TRUTINA DEVELOPMENT - HARVARD RD. TO E. OF HARVARD RD.)	DEVELOPER / TIF/LIFT	LLSWD	\$ 132,000	\$ 132,000						
71	N/A	30	RIVER DISTRICT - INDIANA AVE. SEWER (W. OF HARVARD RD. TO W. BOUNDARY OF COURTYARD PLAT 2013.PL0002)	DEVELOPER / TIF/LIFT	LLSWD	\$ 164,000	\$ 164,000						
72	N/A	30	RIVER DISTRICT - INDIANA AVE. WATER (W. OF HARVARD RD. TO W. BOUNDARY OF COURTYARD PLAT 2013.PL0002)	DEVELOPER / TIF/LIFT	LLSWD	\$ 220,000	\$ 220,000						
73	N/A	42	RIVER DISTRICT - SEWER LIFT STATION, FORCE MAIN, & OTHER ASSOCIATED IMPROVEMENTS	DEVELOPER / TIF/LIFT	LLSWD	\$ 1,070,000	\$ 1,070,000						
74	N/A	41	RIVER DISTRICT - TELIDO STATION OFFSITE SEWER	DEVELOPER / TIF/LIFT	SC UTILITIES	\$ 225,000	\$ 225,000						
75	N/A	41	RIVER DISTRICT - TELIDO STATION OFFSITE WATER MAIN	DEVELOPER / TIF/LIFT	SC UTILITIES	\$ 924,000	\$ 924,000						
76	N/A	N/A	RIVER DISTRICT - WELLINGTON ST. SEWER	DEVELOPER / TIF/LIFT	LLSWD	\$ 175,000	\$ 175,000						
77	N/A	N/A	RIVER DISTRICT - WELLINGTON ST. WATER	DEVELOPER / TIF/LIFT	LLSWD	\$ 215,000	\$ 215,000						
78	N/A	N/A	UNDERGROUND UTILITY PROGRAM (LIBERTY LAKE RD., MOLTER RD., MISSION AVE.)	CITY	UTILITY PURVEYORS	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
						TOTAL	\$ 19,605,000	\$ 19,605,000	\$	\$	\$	\$	\$

2016 CITY OF LIBERTY LAKE CAPITAL IMPROVEMENT PLAN (CIP)

EXISTING CITY OWNED CAPITAL FACILITY INVENTORY (7/20/15)
(\$25,000 + Value and/or Durable Life of 10 Years +)

Facility Name/Designation	Location	Date Acquired	Capacity	Present Condition	Insurance Policy Coverage	Improvements Required	CFP Project Needed	Year Needed	Estimated Cost	CFP Project Name
Structures										
City Hall	22710 E. Country Vista Dr.	2004	Adequate Office space for Staff / Inadequate Large Meeting - Event Space	Fair / Good	Yes	Roof is 14 years old, need to plan for replacement	Yes	Refer to CFP Project List	Refer to CFP Project List	* ROOF FOR CITY HALL
Liberty Lake Municipal Library	23123 E. Mission Ave.	2008	Adequate	Good	Yes	Parking lot resurfacing	Yes	Refer to CFP Project List	Refer to CFP Project List	* RESURFACING LLPD & LLML PARKING LOTS
Liberty Lake Police Dept.	23127 E. Mission Ave.	2008	Adequate	Good	Yes	Parking lot resurfacing	Yes	Refer to CFP Project List	Refer to CFP Project List	* RESURFACING LLPD & LLML PARKING LOTS
Maintenance Facility	22710 E. Country Vista Dr.	2006	Inadequate	Good	Yes	Compost storage	Yes	Refer to CFP Project List	Refer to CFP Project List	* PARK MAINTENANCE FACILITY COMPOST STORAGE
Town Square (Civic Center Site - <i>also see Town Square Park below</i>)	SW Corner of Appleway Ave. & Signal Rd.	2005	Adequate for current park use, remaining site currently under review	New Park and Vacant Land	Yes	Anticipated Community Center & Community Swimming Pool / Aquatic Center, possibly a new Library	Yes	Refer to CFP Project List	Refer to CFP Project List	* COMMUNITY CENTER / LIBRARY (NEW) / COMMUNITY SWIMMING POOL (AQUATIC CENTER)
Trailhead Golf Course Clubhouse (<i>also see Trailhead Golf Course Executive 9 Hole below</i>)	1102 N. Liberty Lake Rd.	2002	Adequate Clubhouse Space / Inadequate Large Meeting - Event Space	Poor	Yes	New Roof, Interior & Exterior Paint, Insulation, HVAC System Upgrade, Plumbing & Electrical Repairs, Pathway Repairs, Diesel Tank Removal, Deck Improvements, Carpet, & Restroom Remodel	Yes	Refer to CFP Project List	Refer to CFP Project List	* TRAILHEAD FACILITY
Facility Name/Designation										
Location										
Date Acquired										
Capacity										
Present Condition										
Insurance Policy Coverage										
Improvements Required										
CFP Project Needed										
Year Needed										
Estimated Cost										
CFP Project Name										
Parks, Trails, & Open Space										
Liberty Lake Fields	23900 E. Boone Ave.	2014	Adequate for Fields, Inadequate for Parking	New	Yes	Parking Expansion & Additional Multi-Use Fields / Field Renovation, as well as a scoreboard	Yes	Refer to CFP Project List	Refer to CFP Project List	* LIBERTY LAKE BALLFIELDS FACILITY

Liberty Lake Trail System	Throughout City	N/A	Adequate	Good	Yes	Pathway Improvements	Yes	Refer to CFP Project List	Refer to CFP Project List	* STREET, PATHWAY, PEDESTRIAN SAFETY IMPROVEMENTS AND * TRAIL REPAIRS & RESURFACING
Nature's Place at Meadowwood - City Arboretum	S. of Country Vista Dr., N. of Garry	2005	Adequate	Good	Yes	Construction of Arboretum in Phases	Yes	Refer to CFP Project List	Refer to CFP Project List	* NATURE'S PLACE AT MEADOWWOOD - CITY ARBORETUM
Pavillion Park	727 N. Molter Rd. (SW Corner of Molter Rd. & Country Vista Dr.)	2003	Adequate	Good	Yes	Playground shades and additional amenities or renovation of existing amenities such as disc golf, as well as resurfacing of the splash pad and sport courts. Water supply improvements.	Yes	Refer to CFP Project List	Refer to CFP Project List	* PAVILLION PARK IRRIGATION & WATER SUPPLY IMPROVEMENTS, * PAVILLION PARK MISC. IMPROVEMENTS, AND * SPLASH PAD & SPORT COURT RESURFACING
Rocky Hill Park	NE Corner of Mission Ave. & Winrock St.	Phase 1 - 2008, Phase 2 - 2010	Adequate	Good	Yes	Phase 3, pedestrian connectivity, and additional amenities, as well as splash pad and sport court resurfacing	Yes	Refer to CFP Project List	Refer to CFP Project List	* ROCKY HILL PARK COMMUNITY SPLASH PAD / SPRAY PARK ADDITION, * ROCKY HILL PARK PHASE 3, * ROCKY HILL PARK MISC. IMPROVEMENTS, AND * SPLASH PAD & SPORT COURT RESURFACING
Town Square Park	1420 N. Meadowwood Ln. (SW Corner of Appleway Ave. & Signal Rd.)	2005 - Park constructed in 2014	Adequate for current park use, remaining site currently under review	New Park and Vacant Land	Yes	See Town Square (Civic Center Site) Above	Yes	Refer to CFP Project List	Refer to CFP Project List	See Town Square (Civic Center Site) Above
Trailhead Golf Course (Executive 9 Hole)	1102 N. Liberty Lake Rd.	2002	Adequate	Good	Yes	Irrigation Maintenance, Lights in Golf Course Restroom, Finish Bunkers and Topdress, Tee Box Additions, Corner Aesthetic Improvements, & , Driving Range Fence Safety Improvements (Height & Net Repairs)	Yes	Refer to CFP Project List	Refer to CFP Project List	* TRAILHEAD GOLF COURSE DRIVING RANGE FENCE, * TRAILHEAD GOLF COURSE EQUIPMENT STORAGE BUILDING & BULK MATERIAL STORAGE IMPROVEMENTS, AND * TRAILHEAD GOLF COURSE IRRIGATION SYSTEM RENOVATION

For a more detailed parks, trails, and open space inventory, please refer to the current adopted City Parks, Recreation, Open Space, and Trails Plan

Equipment Name/ Designation	Location	Date Acquired	Capacity	Present Condition	Insurance Policy Coverage	Improvements Required	CFP Project Needed	Year Needed	Estimated Cost	CFP Project Name
Vehicles & Equipment										
2005 Ford Explorer	Planning & Building Services	2005	5 Passenger, Tow Vehicle	Poor	Yes	Bad Transmission	N/A			
2004 Ford Explorer	Planning & Building Services	2009	5 Passenger, Tow Vehicle	Poor	Yes	Bad Transmission	N/A			
2014 Ford Escape	Administration	2014	5 Passenger	Good	Yes		N/A			

2015/2016 Dodge Ram 1500	Planning & Building Services	Waiting on delivery	6 Passenger, Tow Vehicle	New	Yes		N/A			
1995 Dodge Dakota	Public Works / Parks & Open Space	2001	2 Passenger	Fair	Yes		N/A			
Jacobsen HR-5111	Public Works / Parks & Open Space	2002	N/A	Fair	Yes		N/A			
John Deere 3215B Fairway Unit	Public Works / Parks & Open Space	2002	N/A	Good	Yes		N/A			
Jacobsen Turfcut T-628	Public Works / Parks & Open Space	2002	N/A	Fair	Yes		N/A			
Toro Reelmaster 3-WD 2000-D	Public Works / Parks & Open Space	2002	N/A	Good	Yes		N/A			
John Deere 1200A Bunker Rake	Public Works / Parks & Open Space	2002	N/A	Good	Yes		N/A			
John Deere 6x4 Gator	Public Works / Parks & Open Space	2002	2 Passenger	Fair	Yes		N/A			
2003 GMC Sonoma	Public Works / Parks & Open Space	2003	2 Passenger	Fair	Yes		N/A			
2003 GMC Sonoma	Public Works / Parks & Open Space	2003	2 Passenger	Poor	Yes	Oil Pressure Malfunction (not fixable)	N/A			
2004 Jeep Liberty	Public Works / Parks & Open Space	2004	5 Passenger, Tow Vehicle	Good	Yes		N/A			
Toro Workman (Diesel)	Public Works / Parks & Open Space	2004	2 Passenger	Good	Yes		N/A			
John Deere TC-125 Sweeper	Public Works / Parks & Open Space	2004	N/A	Good	Yes		N/A			
2004 Ford F-350 1 Ton Truck	Public Works / Parks & Open Space	2004	3 Passenger	Good	Yes		N/A			
Toro Z-Master Zero Turn	Public Works / Parks & Open Space	2005	N/A	Fair	Yes		N/A			
Toro Greensmaster 3250-D	Public Works / Parks & Open Space	2005	N/A	Good	Yes		N/A			
John Deere 2500A Greens Unit	Public Works / Parks & Open Space	2006	N/A	Good	Yes		N/A			
Yamaha U-Max Utility Cart #1	Public Works / Parks & Open Space	2006	2 Passenger	Good	Yes		N/A			
Yamaha U-Max Utility Cart #2	Public Works / Parks & Open Space	2006	2 Passenger	Good	Yes		N/A			
Yamaha U-Max Utility Cart #3	Public Works / Parks & Open Space	2006	2 Passenger	Good	Yes		N/A			
Massey Ferguson Tractor/Implements	Public Works / Parks & Open Space	2011	N/A	Good	Yes		N/A			

Victory T600 Street Sweeper	Public Works / Parks & Open Space	2012	N/A	Good	Yes		N/A			
Toro Groundsmaster 4000D	Public Works / Parks & Open Space	2012	N/A	Good	Yes		N/A			
John Deere Progator	Public Works / Parks & Open Space	2013	2 Passenger	Good	Yes		N/A			
Toro Groundsmaster 3280D	Public Works / Parks & Open Space	2013	N/A	Good	Yes		N/A			
Scag Zero Turn	Public Works / Parks & Open Space	2013	N/A	Good	Yes		N/A			
Toro Reelmaster 5410	Public Works / Parks & Open Space	2014	N/A	Good	Yes		N/A			
Buffalo Debris Blower	Public Works / Parks & Open Space	2014	N/A	Good	Yes		N/A			
John Deere Gator TS #1	Public Works / Parks & Open Space	2014	2 Passenger	Good	Yes		N/A			
John Deere Gator TS #2	Public Works / Parks & Open Space	2014	2 Passenger	Good	Yes		N/A			
Turfco Top Dresser	Public Works / Parks & Open Space	2014	N/A	Good	Yes		N/A			
John Deere Gator TS #3	Public Works / Parks & Open Space	2015	2 Passenger	New	Yes		N/A			
Kubota L6060 Tractor and attachments	Public Works / Parks & Open Space	2015	N/A	New	Yes		N/A			
Toro 5040 Bunker Rake	Public Works / Parks & Open Space	2015	N/A	New	Yes		N/A			
Kubota RTV X900G	Public Works / Parks & Open Space	2015	2 Passenger	New	Yes		N/A			

For a more detailed equipment inventory, please refer to the current Public Works / Parks, & Open Space Inventory List

2004 Ford E450 Shuttle Van	Recreation	2012	13 Passenger Seating + 1 Wheelchair (includes Driver)	Fair / Poor	Yes	Transmission beginning to have issues	N/A			
2003 Ford Crown Victoria (SCOPE 2)	LLPD / SCOPE	2003	5 Passenger	Fair	Yes		N/A			
2003 Ford Crown Victoria (LL04)	LLPD	2003	5 Passenger	Fair	Yes		N/A			
2007 Ford Crown Victoria (LL02)	LLPD / SCOPE	2007	5 Passenger	Good	Yes		N/A			
2008 Ford Crown Victoria (LL03)	LLPD	2008	5 Passenger	Good	Yes		N/A			

2008 Ford Crown Victoria (LL07)	LLPD	2008	5 Passenger	Good	Yes		N/A			
2008 Chevrolet Tahoe (LL09)	LLPD	2008	5 Passenger, Tow Vehicle	Good	Yes		N/A			
2011 Ford Crown Victoria (LL10)	LLPD	2011	5 Passenger	Good	Yes		N/A			
2012 Ford Escape (LL11)	LLPD	2011	5 Passenger	Good	Yes		N/A			
2013 Ford Police Interceptor (LL12)	LLPD	2012	5 Passenger	Good	Yes		N/A			
2013 Ford Police Interceptor (LL13)	LLPD	2012	5 Passenger	Good	Yes		N/A			
2013 Ford Police Interceptor (LL14)	LLPD	2012	5 Passenger	Good	Yes		N/A			
2014 Ford Police Interceptor (LL05)	LLPD	2013	5 Passenger	Good	Yes		N/A			
2014 Ford Police Interceptor (LL15)	LLPD	2013	5 Passenger	Good	Yes		N/A			
2015 Ford Police Interceptor (LL08)	LLPD	2014	5 Passenger	Good	Yes		N/A			
2015 Ford Police Interceptor Utility (LL16)	LLPD	2014	5 Passenger	Good	Yes		N/A			
2015 Ford Police Interceptor Utility (LL01)	LLPD	2015	5 Passenger	New	Yes		N/A			
2015 Ford Police Interceptor Utility (LL06)	LLPD	2015	5 Passenger	New	Yes		N/A			
Facility Name/Designation	Location	Date Acquired	Capacity	Present Condition	Insurance Policy Coverage	Improvements Required	CFP Project Needed	Year Needed	Estimated Cost	CFP Project Name
Streets, Sidewalks, & Street Lights										
Appleway Ave.			Minor Arterial	Very Good	Yes		Yes	Refer to CFP Project List	Refer to CFP Project List	* APPLEWAY PS&E - FAIRWAY LN. TO E. CITY LIMITS, * APPLEWAY AVE. & COUNTRY VISTA BLVD. INTERSECTION IMPROVEMENTS, * APPLEWAY AVE. & MADSON R. INTERSECTION IMPROVEMENTS, AND * APPLEWAY AVE. & SIGNAL RD. INTERSECTION IMPROVEMENTS
Bitterroot St.			Collector	Very Good						

EXISTING CAPITAL FACILITY INVENTORY - PUBLIC BUT NOT CITY OWNED (7/20/15)
 (\$25,000 + Value and/or Durable Life of 10 Years +)

Facility Name/Designation	Location	Date Acquired	Capacity	Present Condition	Insurance Policy Coverage	Improvements Required	CFP Project Needed	Year Needed	Estimated Cost	CFP Project Name
Structures (Fire Stations, Office Buildings, Schools, Water Tanks / Reservoirs, Booster Stations, etc.)										
Liberty Lake Elementary School	23606 E. Boone Ave	1995	Inadequate	Good	Yes	Expansion	Yes			NEW LIBERTY LAKE ELEMENTARY K-2 SCHOOL & EXISTING SCHOOL GRADES 3-5 TRANSITION
LLSWD Administration Denny Ashlock Building	22510 E. Mission Ave.	1990					No			
LLSWD Water Structure - Lakeridge Booster	Dunbarton Oaks & Valleyway	1999	Within design parameters	Good						
LLSWD Water Structure - Meadowwood Booster	King James & Dunbarton Oaks	1996	Scheduled for replacement	Good		Replace with Reg. Res.				
LLSWD Water Structure - 1 Mil Reservoir	King James & Mission	1999	Within design parameters	Good						
LLSWD Water Structure - Valleyway Well	Olive & Valleyway	1977	Within design parameters	Good						
LLSWD Water Structure - Schultz Well	Simpson & Boone	1995	Within design parameters	Good						

LLSWD Water Structure - Sprague Well	Garry & Sprague	1997	Within design parameters	Good							
LLSWD Water Structure - 2 Mil Reservoir	Clearwater Ln.	1982	Within design parameters	Good							
LLSWD Water Structure - Mission Well	Mission & Country Vista	1982	Within design parameters	Good		Upgrade flow and electric	Yes	2016	100,000	LLSWD WATER STRUCTURE - MISSION AVE. WELL UPGRADE	
LLSWD Water Structure - Kenney Well	Liberty Lake & I-90	1982	Within design parameters	Good							
LLSWD Water Structure - Legacy #1 Reservoir (700k gallon)	Chief Garry & Legend Tree	2004	Within design parameters	Good							
LLSWD Water Structure - Legacy #2 Reservoir (300k gallon)	Valley Vista	2004	Within design parameters	Good							
LLSWD Water Structure - Legacy #1 Booster	Legacy Ridge & Country Vista	2004	Within design parameters	Good							
LLSWD Water Structure - Legacy #2 Booster	Chief Garry & Legend Tree	2004	Within design parameters	Good							

LLSWD Water Structure - Regional Reservoir (200k)	Bella Lago	2015	Within design parameters	Good						
LLSWD Sewer Structure - Bitterroot Lift Station	Bitterroot St.	2006	Scheduled for replacement	Good		Replace with River District Lift Station				
LLSWD Sewer Structure - Hawkstone Lift Station	Hawkstone	2006	Within design parameters	Good						
LLSWD Sewer Structure - Bluebird Lift Station	Simpson & Appleway	1999	Within design parameters	Good						
LLSWD Sewer Structure - Corporate Lift Station	Madson & Knox	1996	Within design parameters	Good						
LLSWD Sewer Structure - Highlands Lift Station	Henry & I-90	1998	Within design parameters	Good						
LLSWD Sewer Structure - River District Lift Station	Harvard & Wellington	2016	Within design parameters	Incomplete						
LLSWD Water Reclamation Facility	Harvard & Indiana	1982	Phase II Upgrade Scheduled	Good			Yes	2018	16,000,000	LLSWD TREATMENT PLANT UPGRADE PHASE II

SVFD Liberty Lake Station	2218 N. Harvard Rd.	1997	Adequate for staff and equipment	Good	Yes	Yes, This station will be moved South of I 90 as part of a repositioning plan to sensure the best coverage.	Yes	2017-2018		SPOKANE VALLEY FIRE - NEW STATION
Facility Name/Designation	Location	Date Acquired	Capacity	Present Condition	Insurance Policy Coverage	Improvements Required	CFP Project Needed	Year Needed	Estimated Cost	CFP Project Name
Parks, Trails, & Open Space										
Liberty Lake Golf Course	24403 E. Sprague Ave. (NE Corner of Molter Rd. & Sprague Ave)	1959	Adequate	Good	Yes					
Meadowwood Golf Course	24501 E. Valleyway Ave. (NE Corner of Molter Rd. & Valleyway Ave)	1987	Adequate	Good	Yes					
Equipment Name/ Designation	Location	Date Acquired	Capacity	Present Condition	Insurance Policy Coverage	Improvements Required	CFP Project Needed	Year Needed	Estimated Cost	CFP Project Name
Vehicles & Equipment										
2003 Pierce Dash	SVFD Liberty Lake station	2003	4 passenger type 1 fire apparatus	Good	Yes	None at this time	N/A			

**CITY OF LIBERTY LAKE
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CFP No.: 1

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: COMMUNITY CENTER

LOCATION: Likely to be Town Square

DESCRIPTION: Construct a new community center facility, possibly with a combination of other identified projects

PURPOSE & NEED: Provide a community center for a growing community to accommodate expansion of facilities and programs available

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: TBD

ESTIMATED EXPENDITURE YEAR: TBD

ANTICIPATED FUNDING SOURCES: City / Bond

CHANGES TO PREVIOUS CFP: Description

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: TBD

ESTIMATED LIFESPAN: 25-50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space / Public Works

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 2

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: MODIFIED FROM PREVIOUS CFP:

PROJECT

TITLE: LIBRARY (NEW)

LOCATION: Likely to be Town Square

DESCRIPTION: New Library facility, possibly combined with a community center

PURPOSE & NEED: To serve a growing City population

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: TBD

ESTIMATED EXPENDITURE YEAR: TBD

ANTICIPATED FUNDING SOURCES: City / Bond

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: TBD

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space / Public Works

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 3

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: MODIFIED FROM PREVIOUS CFP:

PROJECT

TITLE: LIBRARY - REPURPOSE EXISTING FACILITY

LOCATION: 23123 E. Mission Ave.

DESCRIPTION: Repurpose existing Library facility if new facility is constructed

PURPOSE & NEED: Utilization of building

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$100,000

ESTIMATED EXPENDITURE YEAR: TBD

ANTICIPATED FUNDING SOURCES: City

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: TBD

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space / Public Works

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 5

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: MODIFIED FROM PREVIOUS CFP:

PROJECT

TITLE: PARK MAINTENANCE FACILITY COMPOST STORAGE (HILLSIDE BEHIND CITY HALL)

LOCATION: 22710 E. Country Vista Dr.

DESCRIPTION: Compost storage area built into hillside adjoining the Trailhead Golf Course Driving Range

PURPOSE & NEED: Permanent, aesthetically pleasing compost storage facility for City Arboretum, etc.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$15,000

ESTIMATED EXPENDITURE YEAR: 2016

ANTICIPATED FUNDING SOURCES: City General Fund

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: TBD

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 6

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: RESURFACING LLPD & LLML PARKING LOTS

LOCATION: 23123 E. Mission Ave. & 23127 E. Mission Ave.

DESCRIPTION: Resurface parking lots

PURPOSE & NEED: Parking lots have deteriorated and been affected by fence construction around LLPD

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: TBD

ESTIMATED EXPENDITURE YEAR: 2017

ANTICIPATED FUNDING SOURCES: City

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: TBD

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space / Public Works

ESTIMATED ANNUAL REVENUES: N/A

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CFP No.: 7

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: RIVER DISTRICT MAINTENANCE FACILITY (ORCHARD PARK?)

LOCATION: New Community Park in the River District (possibly between Mission Ave. & Indiana Ave.)

DESCRIPTION: Parks maintenance facility to accommodate equipment, etc. needed to maintain parks and recreation facilities north of Interstate 90

PURPOSE & NEED: Existing primary facility south of I-90 is currently at capacity and the City has begun constructing multiple smaller storage facilities throughout the City at various City properties

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$30,000

ESTIMATED EXPENDITURE YEAR: 2018

ANTICIPATED FUNDING SOURCES: City

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: TBD

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space / Public Works

ESTIMATED ANNUAL REVENUES: N/A

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CFP No.: 8

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: ROOF FOR CITY HALL

LOCATION: 22710 E. Country Vista Dr.

DESCRIPTION: New Roof for City Hall

PURPOSE & NEED: The existing roof is about 15 years old so the City has begun planning for replacement when needed

ENVIRONMENTAL: N/A

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: TBD

ESTIMATED EXPENDITURE YEAR: TBD

ANTICIPATED FUNDING SOURCES: City

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: TBD

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

**CITY OF LIBERTY LAKE
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CFP No.: 10

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: TRAILHEAD GOLF COURSE DRIVING RANGE FENCE (EAST END ONLY)

LOCATION: 1102 N. Liberty Lake Rd.

DESCRIPTION: Taller driving range fence adjoining the City Arboretum and adjacent homes

PURPOSE & NEED: Golf balls pose a safety risk to people utilizing the City Arboretum and haven broken windows at adjoining homes

ENVIRONMENTAL: N/A

PROJECT STATUS: Design/Bid

ESTIMATED CONSTRUCTION COST: \$110,000

ESTIMATED EXPENDITURE YEAR: 2016

ANTICIPATED FUNDING SOURCES: City General Fund / Golf

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: TBD

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 11

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: TRAILHEAD GOLF COURSE EQUIPMENT STORAGE BUILDING & BULK MATERIAL STORAGE IMPROVEMENTS (BY MAINTENANCE PATH)

LOCATION: 1102 N. Liberty Lake Rd.

DESCRIPTION: Equipment and bulk material storage for Trailhead Golf Course

PURPOSE & NEED: Existing primary facility is currently at capacity and the City has begun constructing multiple smaller storage facilities throughout the City at various City properties

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: TBD

ESTIMATED EXPENDITURE YEAR: 2017

ANTICIPATED FUNDING SOURCES: City

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: TBD

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space / Public Works

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 12

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: TRAILHEAD GOLF COURSE IRRIGATION SYSTEM RENOVATION

LOCATION: 1102 N. Liberty Lake Rd.

DESCRIPTION: Irrigation system renovation

PURPOSE & NEED: The ageing system needs renovation / modernization

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$1,000,000

ESTIMATED EXPENDITURE YEAR: 2021

ANTICIPATED FUNDING SOURCES: City

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: TBD

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE
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CFP No.: 13

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: TRAILHEAD FACILITY (NEW BUILDING, REPLACE ROOF...?)

LOCATION: 1102 N. Liberty Lake Rd.

DESCRIPTION: TBD

PURPOSE & NEED: Multiple maintenance issues have been occurring with the ageing building

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: TBD

ESTIMATED EXPENDITURE YEAR: TBD

ANTICIPATED FUNDING SOURCES: City

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: TBD

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 14

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: VEHICLE ELECTRIC CHARGING STATION

LOCATION: TBD

DESCRIPTION: Charging station for electric vehicles

PURPOSE & NEED: Increasing demand for electric vehicle services

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$10,000+

ESTIMATED EXPENDITURE YEAR: 2017

ANTICIPATED FUNDING SOURCES: City

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: TBD

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE
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CFP No.: 15

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: COMMUNITY SWIMMING POOL - AQUATIC CENTER

LOCATION: Likely to be Town Square

DESCRIPTION: Construct and new community swimming pool - aquatic center, possibly in combination with another proposed project such as the Community Center

PURPOSE & NEED: Provide a community swimming pool - aquatic center for a growing community to accommodate expansion of facilities and programs available

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: TBD

ESTIMATED EXPENDITURE YEAR: TBD

ANTICIPATED FUNDING SOURCES: City / Grant / Bond

CHANGES TO PREVIOUS CFP: Name, description, cost, year, etc.

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: TBD

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: TBD

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 16

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: FALLEN HEROES CIRCUIT COURSE - RIVER DISTRICT RIVERBEND PARK / TRAIL / QUINIMOSE
PARK (POLICE)

LOCATION: TBD

DESCRIPTION: Extension of the Fallen Heroes Circuit Course of outdoor adult fitness equipment to the north of I-90 to enhance the quality of living in Liberty Lake while honoring a local fallen police officer

PURPOSE & NEED: Provide an easily accessible exercise course for a growing community to accommodate expansion of facilities and programs available. Local residents, businesses and visitors will benefit from this outdoor circuit course. The City can boast such a course in marketing campaigns targeted at new residents and businesses as well as potential visitors.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$50,000

ESTIMATED EXPENDITURE YEAR: 2017

ANTICIPATED FUNDING SOURCES: City / Grant / Donation

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: TBD

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE
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CFP No.: 17

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: FALLEN HEROES CIRCUIT COURSE - RIVER DISTRICT ORCHARD PARK (FD)

LOCATION: TBD

DESCRIPTION: Extension of the Fallen Heroes Circuit Course of outdoor adult fitness equipment to the north of I-90 to enhance the quality of living in Liberty Lake while honoring a local fallen fire fighter

PURPOSE & NEED: Provide an easily accessible exercise course for a growing community to accommodate expansion of facilities and programs available. Local residents, businesses and visitors will benefit from this outdoor circuit course. The City can boast such a course in marketing campaigns targeted at new residents and businesses as well as potential visitors.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$50,000

ESTIMATED EXPENDITURE YEAR: 2018

ANTICIPATED FUNDING SOURCES: City / Grant / Donation

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: TBD

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 18

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: GATEWAY IMPROVEMENTS (EXIT 296 AND/OR FOUNDER'S CORNER)

LOCATION: TBD

DESCRIPTION: Possibly a water feature, memorial wall, or other improvements

PURPOSE & NEED: Improved aesthetics, community service recognition, and public gathering spot at CBD corner

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: TBD

ESTIMATED EXPENDITURE YEAR: 2017

ANTICIPATED FUNDING SOURCES: City

CHANGES TO PREVIOUS CFP: Title, location, description, cost, lifespan

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: TBD

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 19

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: HAWKSTONE VILLAGE GREEN

LOCATION: South of Hawkstone Loop & Village Way

DESCRIPTION: 2.2+ acre park with potential for seasonal eatery, playground, bbq/ picnic areas, trails, open lawn areas with lawn games, and an amphitheater

PURPOSE & NEED: Incorporated into the Lakemore / Hawkstone (Liberty Village) Specific Area Plan Overlay (SAP-06-0001) and identified for a neighborhood park in the City Parks Plan. Hawkstone Village Green will provide active and passive recreation opportunities within a walkable environment in the NE portion of the City.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: TBD

ESTIMATED EXPENDITURE YEAR: 2018

ANTICIPATED FUNDING SOURCES: Developer

CHANGES TO PREVIOUS CFP: Cost, year, funding source

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 20

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: LIBERTY LAKE BALLFIELDS FACILITY (PARKING EXPANSION, MULTI-USE FIELDS, LLES FIELD RENOVATION, ETC.)

LOCATION: 23900 E. Boone Ave. (SE Corner of Boone Ave. & Molter Rd.)

DESCRIPTION: Project to possibly include expansion of existing parking lot, construction of multi-use fields north of the new elementary school, renovation of existing school fields, and other projects such as a scoreboard

PURPOSE & NEED: Provide additional multi use fields with associated parking and additional ballfield amenities for a growing community to accommodate expansion of facilities and programs available

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: TBD

ESTIMATED EXPENDITURE YEAR: TBD

ANTICIPATED FUNDING SOURCES: City

CHANGES TO PREVIOUS CFP: Combination of projects, description modification, etc.

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: TBD

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 21

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: MODIFIED FROM PREVIOUS CFP:

PROJECT

TITLE: MEMORIAL WALLS / NICHE WALLS (LOCATION TBD)

LOCATION: TBD

DESCRIPTION: Memorial vault walls for the accommodation of ashes

PURPOSE & NEED: Memorial site for deceased Liberty Lake residents

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$65,000 each

ESTIMATED EXPENDITURE YEAR: 2017 & 2018

ANTICIPATED FUNDING SOURCES: TBD

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: TBD

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 22

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: NATURE'S PLACE AT MEADOWWOOD - CITY ARBORETUM (ENTRY ARCH & SIGNAGE, PICNIC SHELTER, PLANTINGS, IRRIGATION, ETC.)

LOCATION: South of Country Vista Dr., North of Garry, East of City Hall

DESCRIPTION: A 2.8 acre mini-arboretum to benefit a wide range of interests and abilities within our community and attract visitors from around the area. The site will be constructed in phases.

PURPOSE & NEED: The site will incorporate a natural area into an urban environment which will allow visitors to escape the pressures of an urban environment. The arboretum will relieve congestion at Pavillion Park and give the community more opportunity to conduct passive recreational activities including community gardens.

ENVIRONMENTAL: N/A

PROJECT STATUS: Construction of Phase 1 was completed in 2011, remaining phases will be completed in subsequent years and additional plantings installed

ESTIMATED CONSTRUCTION COST: \$75,000

ESTIMATED EXPENDITURE YEAR: 2016 - 2021

ANTICIPATED FUNDING SOURCES: City General Fund with some donations

CHANGES TO PREVIOUS CFP: Updated phasing, cost

ESTIMATED ANNUAL COST: \$6,000

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 23

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: PAVILLION PARK IRRIGATION & WATER SUPPLY IMPROVEMENTS

LOCATION: 727 N. Molter Rd.

DESCRIPTION: Improvements to the water supply and existing irrigation system at Pavillion Park

PURPOSE & NEED: Ageing system with an unreliable water source

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: TBD

ESTIMATED EXPENDITURE YEAR: TBD

ANTICIPATED FUNDING SOURCES: City

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: TBD

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 24

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: PAVILLION PARK MISC. IMPROVEMENTS (BBQ'S BY PAVILLION, SWINGS & TOT LOT,
COMMUNITY GARDEN IN S. PORTION, PLAYGROUND SHADES, DISC GOLF RENOVATION)

LOCATION: 727 N. Molter Rd.

DESCRIPTION: Additional amenities and improvements to existing amenities at community park

PURPOSE & NEED: Provide additional amenities and improvements for a growing community to accommodate expansion and quality of facilities and programs available

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$75,000

ESTIMATED EXPENDITURE YEAR: 2016 & 2017

ANTICIPATED FUNDING SOURCES: City General Fund

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: TBD

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 25

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: RIVER DISTRICT - HARVARD ROAD TRAILHEAD EXPANSION

LOCATION: West of Harvard Rd., South of Northern City Limits / Spokane River

DESCRIPTION: Expansion of the existing Harvard Road Trailhead with facilities TBD by City Parks Plan and through public meetings

PURPOSE & NEED: The Harvard Road Trailhead Expansion will provide active and passive recreation opportunities within a walkable environment in the N portion of the City. It will also improve access to the Centennial Trail and Spokane River.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$1,356,816

ESTIMATED EXPENDITURE YEAR: 2017

ANTICIPATED FUNDING SOURCES: Developer / TIF/LIFT

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 26

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: RIVER DISTRICT - INDIANA TRAILHEAD (CONNECTION TO QUINIMOSE PARK)

LOCATION: Along Indiana Ave. extension, East of Glenbrook

DESCRIPTION: A trailhead on the west end of Quinimose Park with facilities TBD by City Parks Plan and through public meetings

PURPOSE & NEED: The trailhead is part of Quinimose Park as identified in the River District Specific Area Plan. It will provide access to Quinimose Park and the Centennial Trail

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$350,000

ESTIMATED EXPENDITURE YEAR: 2017

ANTICIPATED FUNDING SOURCES: Developer / TIF/LIFT

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 27

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: RIVER DISTRICT COMMUNITY PARK - ORCHARD

LOCATION: North of Mission Ave., South of Indiana Ave. extension, East of Glenbrook

DESCRIPTION: 10+ acre community park with facilities TBD by City Parks Plan and through public meetings

PURPOSE & NEED: Community park identified for NW portion of the City in the City Parks Plan and SAP-08-0001. Orchard Park will provide recreation opportunities within a walkable environment in the NW portion of the City that are currently not available to residents

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$2,500,000

ESTIMATED EXPENDITURE YEAR: 2016 - 2018

ANTICIPATED FUNDING SOURCES: City / Grant / TIF/LIFT - Land Donation

CHANGES TO PREVIOUS CFP: Purpose & need, cost

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 28

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: RIVER DISTRICT COMMUNITY PARK - QUINIMOSE

LOCATION: West of Harvard Rd., South of Northern City Limits & Spokane River

DESCRIPTION: 10+ acre community park with facilities TBD by City Parks Plan and through public meetings

PURPOSE & NEED: A community park in the north portion of the City as identified in the in the City Parks Plan and the River District Specific Area Plan. Quinimose Park will provide active and passive recreation opportunities within a walkable environment in the north portion of the City

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$1,465,905

ESTIMATED EXPENDITURE YEAR: 2019 - 2021

ANTICIPATED FUNDING SOURCES: City / Grant / TIF/LIFT - Land Donation

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: TBD

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 29

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: RIVER DISTRICT NEIGHBORHOOD PARK - RIVER BEND

LOCATION: N. of Indiana Ave., E. of Harvard Rd., South of Northern City Limits & Spokane River

DESCRIPTION: 5+ acre neighborhood park with facilities TBD by City Parks Plan and through public meetings

PURPOSE & NEED: Neighborhood park identified for N / NW portion of the City in the City Parks Plan. River Bend Park will provide active and passive recreation opportunities within a walkable environment in the N / NW portion of the City.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$906,360

ESTIMATED EXPENDITURE YEAR: 2016

ANTICIPATED FUNDING SOURCES: Developer / TIF/LIFT

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: TBD

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 30

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: RIVER DISTRICT NEIGHBORHOOD PARK - WEST RIVER

LOCATION: East of Western City Limits, South of Northern City Limits & Spokane River

DESCRIPTION: 3-5 acre park with facilities TBD by City Parks Plan and through public meetings, as applicable

PURPOSE & NEED: A park in the NW portion of the City as identified in the River District Specific Area Plan. West River Park will be located adjacent to the Centennial Trail and will provide active and passive recreation opportunities within a walkable environment in the NW portion of the City.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$634,088

ESTIMATED EXPENDITURE YEAR: 2016 - 2017

ANTICIPATED FUNDING SOURCES: Developer / TIF/LIFT

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 31

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: RIVER DISTRICT SPOKANE RIVER SHORELINE - RESTORATION & REHABILITATION
(QUINIMOSE PARK AREA)

LOCATION: (Quinimose Park Area) South of Northern City Limits & Spokane River

DESCRIPTION: Restoration and rehabilitation of the Spokane River shoreline

PURPOSE & NEED: Restoring the shoreline will provide active and passive recreation opportunities within a walkable environment along the north boundary of the City. The shoreline is part of the habitat greenway plan identified in the River District Specific Area Plan

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$1,000,000

ESTIMATED EXPENDITURE YEAR: 2017-2021

ANTICIPATED FUNDING SOURCES: Developer / TIF/LIFT

CHANGES TO PREVIOUS CFP: Funding source

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 32

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: RIVER DISTRICT TOWN CENTER PLAZA

LOCATION: West of Harvard Rd., South of Northern City Limits & Spokane River

DESCRIPTION: A town center plaza to anchor commercial users with facilities TBD

PURPOSE & NEED: The plaza will provide active and passive recreation opportunities to support businesses located in the Neighborhood Center zone of the River District Specific Area Plan

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$1,600,000

ESTIMATED EXPENDITURE YEAR: 2017-2018

ANTICIPATED FUNDING SOURCES: Developer / TIF/LIFT

CHANGES TO PREVIOUS CFP: Funding source

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 33

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: ROCKY HILL PARK COMMUNITY SPLASH PAD / SPRAY PARK ADDITION

LOCATION: 23900 E. Mission Ave.

DESCRIPTION: Splash pad / spray park addition at Rocky Hill Park

PURPOSE & NEED: Pavillion Park currently has the only spray park it the demand is greater than the space can accommodate. Having another spray park in a community park within walking distance to residences will alleviate some of the capacity issues at Pavillion Park spray park

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$75,000 - \$250,000 (dependant on type of water circulation system)

ESTIMATED EXPENDITURE YEAR: 2018 - 2019

ANTICIPATED FUNDING SOURCES: City / Grant

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: TBD

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 34

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: ROCKY HILL PARK - PHASE 3 (PARKING EXPANSION, SAND VOLLEYBALL COURT ADDITION)

LOCATION: 23900 E. Mission Ave.

DESCRIPTION: Provide additional parking and a sand volleyball court(s)

PURPOSE & NEED: Parking at Rocky Hill Park is inadequate and an expansion is needed to serve additional amenities. The expansion was included as part of Phase 3. Additionally, there are currently no volleyball courts within City limits and this amenity was desired in the City Parks Plan

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$170,000

ESTIMATED EXPENDITURE YEAR: 2018 - 2019

ANTICIPATED FUNDING SOURCES: City / Grant

CHANGES TO PREVIOUS CFP: Separated from other Phase 3 projects

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: TBD

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 35

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: ROCKY HILL PARK - PHASE 3 (COMMUNITY BUILDING ADDITION & PEDESTRIAN ACCESS)

LOCATION: 23900 E. Mission Ave.

DESCRIPTION: Improvements have been completed to the barn which is on the WA State Heritage Barn Registry, however the former home site identified as culturally & historically significant for the City in the City Comprehensive Plan still remains to improve for community use

PURPOSE & NEED: Although the original home had to be demolished due to safety reasons, the home site itself can still be improved to provide needed community space with pedestrian accessibility, possibly in a replica form

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$250,000

ESTIMATED EXPENDITURE YEAR: 2019-2020

ANTICIPATED FUNDING SOURCES: City

CHANGES TO PREVIOUS CFP: Separated from other Phase 3 projects, cost updated after barn completion

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: TBD

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space / Public Works

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 36

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: ROCKY HILL PARK MISC. IMPROVEMENTS (COMMUNITY GARDEN EXPANSION, PLAYGROUND SHADES, HILLSIDE SLIDE)

LOCATION: 23900 E. Mission Ave.

DESCRIPTION: Improvements to include an expansion of the community garden, playground shades, and a hillside slide

PURPOSE & NEED: Various playground improvements as well as additional community garden space were desired in the City Parks Plan

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$50,000

ESTIMATED EXPENDITURE YEAR: 2017 & 2020

ANTICIPATED FUNDING SOURCES: City

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: TBD

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 37

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: SPLASH PAD & SPORT COURT RESURFACING (PAVILLION PARK & ROCKY HILL PARK)

LOCATION: 727 N. Molter Rd. & 23900 E. Mission Ave.

DESCRIPTION: Resurfacing of the existing splash pad and sport courts at Pavillion Park and the sport courts at Rocky Hill Park

PURPOSE & NEED: Surfaces have deteriorated and are in need of resurfacing, with additional slip resistance on splash pad

ENVIRONMENTAL: N/A

PROJECT STATUS: Design / Bid

ESTIMATED CONSTRUCTION COST: \$60,000

ESTIMATED EXPENDITURE YEAR: 2016

ANTICIPATED FUNDING SOURCES: City

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: TBD

ESTIMATED LIFESPAN: TBD

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Parks & Open Space

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 38

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: APPLEWAY PS&E – FAIRWAY LN TO E. CITY LIMITS

LOCATION: Appleway Ave from Fairway Lane to the eastern City limits

DESCRIPTION: Plans, Specifications and Estimate for work along Appleway

PURPOSE & NEED: Varying roadway sections need to be planned, designed to work safely and efficiently

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$80,000

ESTIMATED EXPENDITURE YEAR: 2020

ANTICIPATED FUNDING SOURCES: City

CHANGES TO PREVIOUS CFP: Construction dollars removed until scope is more clear

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: N/A

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

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CFP No.: 39

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: APPLEWAY AVE. & COUNTRY VISTA BLVD. INTERSECTION IMPROVEMENTS

LOCATION: Appleway Ave. & Country Vista Blvd. Intersection

DESCRIPTION: Plans, Specifications, Estimate, and construction of Roundabout

PURPOSE & NEED: At build out intersection will fall below acceptable levels of service

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$575,000

ESTIMATED EXPENDITURE YEAR: 2020-2021

ANTICIPATED FUNDING SOURCES: Harvard Road Mitigation Fund

CHANGES TO PREVIOUS CFP: New project based on LOS analysis for HRMP update in 2013

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

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CFP No.: 40

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: APPLEWAY AVE. & MADSON RD. INTERSECTION IMPROVEMENTS

LOCATION: Appleway Ave. & Madson Rd. Intersection

DESCRIPTION: Plans, Specifications, Estimate, and Construction of Signalized Intersection

PURPOSE & NEED: At build out intersection will fall below acceptable levels of service with TWSC

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$575,000

ESTIMATED EXPENDITURE YEAR: 2018-2019

ANTICIPATED FUNDING SOURCES: Harvard Road Mitigation Fund

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

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CFP No.: 41

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: APPLEWAY AVE. & SIGNAL RD. INTERSECTION IMPROVEMENTS

LOCATION: Appleway Ave & Signal Rd Intersection

DESCRIPTION: Plans, Specifications, Estimate, and Construction of Signalized Intersection

PURPOSE & NEED: At build out intersection will fall below acceptable levels of service with TWSC

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$575,000

ESTIMATED EXPENDITURE YEAR: 2020-2021

ANTICIPATED FUNDING SOURCES: Harvard Road Mitigation Fund

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

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CFP No.: 42

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: COUNTRY VISTA BLVD. EXTENSION & CONNECTION

LOCATION: Road segment

DESCRIPTION: Plans, Specifications, Estimate, and Construction of Road Segment

PURPOSE & NEED: Road segment will complete long term goal of additional north/south connectivity on the east side of the City

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: TBD

ESTIMATED EXPENDITURE YEAR: TBD

ANTICIPATED FUNDING SOURCES: Developer

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

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CFP No.: 43

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: COUNTRY VISTA DR. & LEGACY RIDGE DR. INTERSECTION IMPROVEMENTS

LOCATION: Country Vista Dr & Legacy Ridge Dr Intersection

DESCRIPTION: Plans, Specifications, Estimate, and Construction of Intersection Improvement

PURPOSE & NEED: Update to HRMP in 2013 showed failing TWSC intersection at buildout

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$575,000

ESTIMATED EXPENDITURE YEAR: 2019-2020

ANTICIPATED FUNDING SOURCES: Harvard Road Mitigation Fund

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

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CFP No.: 44

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: COUNTRY VISTA DR. & HENRY RD. INTERSECTION IMPROVEMENTS

LOCATION: Country Vista Dr & Legacy Ridge Dr Intersection

DESCRIPTION: Plans, Specifications, Estimate, and Construction of Intersection Improvement

PURPOSE & NEED: Update to HRMP in 2013 showed failing TWSC intersection at buildout

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$575,000

ESTIMATED EXPENDITURE YEAR: 2018-2019

ANTICIPATED FUNDING SOURCES: Harvard Road Mitigation Fund

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

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2016 - 2021 CAPITAL FACILITIES PLAN
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CFP No.: 45

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: COUNTRY VISTA IMPROVEMENTS - BROADWAY AVE TO LIBERTY LAKE RD

LOCATION: Segment

DESCRIPTION: Plans, Specifications, Estimate, and Reconstruction/Rehabilitation of Road Segment

PURPOSE & NEED: Road segment will have failing pavement in the near future. Planning for extensive replacement

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$ 1,862,000

ESTIMATED EXPENDITURE YEAR: 2019-2020

ANTICIPATED FUNDING SOURCES: City

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

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CFP No.: 46

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: COUNTRY VISTA & MISSION AVE. (ALBERTSON'S) INTERSECTION IMPROVEMENTS

LOCATION: Country Vista & Mission Ave (Albertsons's) Intersection

DESCRIPTION: Plans, Specifications, Estimate, and Construction of Roundabout

PURPOSE & NEED: Update to HRMP in 2013 showed TWSC intersection falling below acceptable LOS

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$460,000

ESTIMATED EXPENDITURE YEAR: 2019-2020

ANTICIPATED FUNDING SOURCES: Harvard Road Mitigation Fund

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

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CFP No.: 47

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: HENRY ROAD INTERCHANGE

LOCATION: I-90 Interchange

DESCRIPTION: TBD

PURPOSE & NEED: Facilitate future development of commercial properties

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: TBD

ESTIMATED EXPENDITURE YEAR: TBD

ANTICIPATED FUNDING SOURCES: City / Harvard Road Mitigation Fund / WSDOT / TIF/LIFT

CHANGES TO PREVIOUS CFP: Name, description, etc.

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: TBD

ESTIMATED ANNUAL REVENUES: N/A

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CFP No.: 48

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: HENRY ROAD IMPROVEMENTS (w/ MULTI-USE TRAIL ADDITION) - SPRAGUE AVE TO COUNTRY VISTA DR

LOCATION: Segment

DESCRIPTION: Reconstruction of road segment with shared use pathway

PURPOSE & NEED: Existing roadway surface is failing and does not contain bike lanes, sidewalks or lighting

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$2,013,000

ESTIMATED EXPENDITURE YEAR: 2018-2019

ANTICIPATED FUNDING SOURCES: Developer

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

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2016 - 2021 CAPITAL FACILITIES PLAN
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CFP No.: 49

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: LIBERTY LAKE RD RECONSTRUCTION - COUNTRY VISTA DR TO APPLEWAY AVE

LOCATION: Segment

DESCRIPTION: Rehabilitation of roadway segment with lighting, new pavement, striping, channelizing

PURPOSE & NEED: Existing roadway surface is failing and does not contain adequate channelizing, lighting

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning / Design

ESTIMATED CONSTRUCTION COST: \$1,549,000

ESTIMATED EXPENDITURE YEAR: 2016

ANTICIPATED FUNDING SOURCES: City / TIB

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

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CFP No.: 50

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: LIBERTY LAKE RD RECONSTRUCTION - SPRAGUE AVE TO COUNTRY VISTA DR

LOCATION: Segment

DESCRIPTION: Reconstruction of existing roadway

PURPOSE & NEED: Existing roadway surface is failing, must be rehabilitated or reconstructed

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$1,077,000

ESTIMATED EXPENDITURE YEAR: 2018-2019

ANTICIPATED FUNDING SOURCES: City

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

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CFP No.: 51

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: MISSION AVE. & MOLTER RD. INTERSECTION IMPROVEMENTS

LOCATION: Mission Ave & Molter Rd Intersection

DESCRIPTION: Reconstruct AWSC intersection with modern RDBT

PURPOSE & NEED: Existing AWSC intersection falls below acceptable LOS at buildout of surrounding commercial/residential properties

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$575,000

ESTIMATED EXPENDITURE YEAR: 2016

ANTICIPATED FUNDING SOURCES: Harvard Road Mitigation Fund, TIB, Local

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

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CFP No.: 52

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: STREET, PATHWAY, PEDESTRIAN SAFETY IMPROVEMENTS

LOCATION: Various

DESCRIPTION: Will include new/additional lighting, RRFB's, crosswalks, and other safety improvements

PURPOSE & NEED: Various locations require safety improvements to provide a consistently safe and usable pathway system throughout the City

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$100,000

ESTIMATED EXPENDITURE YEAR: 2016

ANTICIPATED FUNDING SOURCES: City - Streets Capital

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

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CFP No.: 53

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: RIVER DISTRICT - HARVEST PARKWAY EXTENSION & CONNECTION

LOCATION: Segment

DESCRIPTION: New roadway segment to connect Mission Ave to development HUB and other businesses in NW commercial district

PURPOSE & NEED: No connection to NW commercial district exists, Liberty Lake trips impacting adjacent municipality

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$900,000

ESTIMATED EXPENDITURE YEAR: 2019

ANTICIPATED FUNDING SOURCES: Developer / TIF/LIFT

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

**CITY OF LIBERTY LAKE
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CFP No.: 54

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: RIVER DISTRICT - HARVARD RD. & INDIANA AVE. INTERSECTION IMPROVEMENTS

LOCATION: River District – Harvard Rd & Indiana Ave Intersection

DESCRIPTION: New signalized intersection

PURPOSE & NEED: Update to HRMP in 2013 showed TWSC intersection providing LOS below acceptable levels, roadway is five lane section

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$575,000

ESTIMATED EXPENDITURE YEAR: 2019-2020

ANTICIPATED FUNDING SOURCES: Harvard Road Mitigation Fund

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 55

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: RIVER DISTRICT - HARVARD RD. & WELLINGTON INTERSECTION IMPROVEMENTS

LOCATION: River District – Harvard Rd & Wellington Intersection

DESCRIPTION: New signalized intersection

PURPOSE & NEED: Update to HRMP in 2013 showed TWSC intersection providing LOS below acceptable levels, roadway is five lane section

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$575,000

ESTIMATED EXPENDITURE YEAR: 2016-2017

ANTICIPATED FUNDING SOURCES: Developer / TIF/LIFT

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

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CFP No.: 56

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: RIVER DISTRICT - INDIANA AVE. STREET & DRAINAGE (TRUTINA DEVELOPMENT - HARVARD RD. TO E. OF HARVARD RD.)

LOCATION: Extension of Indiana East of Harvard.

DESCRIPTION: New road

PURPOSE & NEED: New road to serve Trutina development

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$575,000

ESTIMATED EXPENDITURE YEAR: 2016

ANTICIPATED FUNDING SOURCES: Developer / TIF/LIFT

CHANGES TO PREVIOUS CFP: Utilities and another segment under separate project, updated title, etc.

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 57

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: RIVER DISTRICT - INDIANA AVE. STREET & DRAINAGE (W. OF HARVARD RD. TO W. BOUNDARY OF COURTYARD PLAT 2013.PL0002)

LOCATION: On Indiana, West of Harvard Rd to western boundary of the Courtyard Plat

DESCRIPTION: Street and Drainage Improvements on Indiana Ave in this vicinity will serve RD-M designated land including the proposed Village Center

PURPOSE & NEED: The Village Center and associated high density Residential growth will provide the commercial component to River District

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$1,090,000

ESTIMATED EXPENDITURE YEAR: 2016-2017

ANTICIPATED FUNDING SOURCES: Developer / TIF/LIFT

CHANGES TO PREVIOUS CFP: Utilities and another segment under separate project, updated title, etc.

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 58

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: RIVER DISTRICT - MISSION AVE. & HARVEST PARKWAY INTERSECTION IMPROVEMENTS

LOCATION: River District – Mission Ave & Harvest Parkway Intersection

DESCRIPTION: New roundabout at commercial intersection

PURPOSE & NEED: Anticipating that TWSC will not provide adequate safety or LOS at buildout

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$575,000

ESTIMATED EXPENDITURE YEAR: 2020-2021

ANTICIPATED FUNDING SOURCES: Harvard Road Mitigation Fund

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

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CFP No.: 59

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: RIVER DISTRICT - MISSION AVE. IMPROVEMENTS (W. CITY LIMITS TO CORRIGAN RD)

LOCATION: Segment

DESCRIPTION: Rebuild and improve existing road segment due to age and lack of capacity, bike lanes, sidewalks, turn lanes

PURPOSE & NEED: Does not meet current development standards, pavement is failing in many sections, lack of pedestrian facilities,

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$2,482,000

ESTIMATED EXPENDITURE YEAR: 2020-2021

ANTICIPATED FUNDING SOURCES: Developer / TIF/LIFT

CHANGES TO PREVIOUS CFP: Updated title, description, etc.

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

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CFP No.: 60

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: RIVER DISTRICT - WELLINGTON STREET & DRAINAGE

LOCATION: Wellington from Harvard Rd. to East of Harvard Rd.

DESCRIPTION: Construct new road segment with drainage facilities

PURPOSE & NEED: The size and design of Trutina development east of Harvard Road requires two access points. The addition of Wellington with Indiana Ave. facilitates meeting those requirements

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$785,000

ESTIMATED EXPENDITURE YEAR: 2016

ANTICIPATED FUNDING SOURCES: Developer / TIF/LIFT

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

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CFP No.: 61

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: SALTESE UPLANDS REGIONAL TRAIL CONNECTION

LOCATION: TBD

DESCRIPTION: New trail connection

PURPOSE & NEED: Multi-use trails ranked number 1 in the City Parks Plan. This trail would provide a connection from within the City, through private land to the Saltese Uplands Conservation Area

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: TBD

ESTIMATED EXPENDITURE YEAR: TBD

ANTICIPATED FUNDING SOURCES: TBD

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: TBD

ESTIMATED ANNUAL REVENUES: TBD

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CFP No.: 62

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: STREET & PATHWAY ILLUMINATION - MISSION AVE

LOCATION: Mission Ave from Molter Rd to Country Vista Dr, south side

DESCRIPTION: New lighting along pedestrian pathway

PURPOSE & NEED: Illuminate pedestrian pathway during hours of darkness

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$165,000

ESTIMATED EXPENDITURE YEAR: 2017

ANTICIPATED FUNDING SOURCES: City

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

**CITY OF LIBERTY LAKE
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CFP No.: 63

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: STREET PRESERVATION

LOCATION: Various

DESCRIPTION: Resurfacing road segments, intersections

PURPOSE & NEED: Pavement reaching end of useful life, requires replacement or resurfacing to maintain acceptable LOS

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$2,390,000

ESTIMATED EXPENDITURE YEAR: 2017, 2019, 2021

ANTICIPATED FUNDING SOURCES: City

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

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CFP No.: 64

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: TRAIL REPAIRS & RESURFACING (MULTIPLE SECTIONS)

LOCATION: Various

DESCRIPTION: Resurfacing, repair, replacement of trail segments

PURPOSE & NEED: Pavement reaching end of useful life, requires replacement, resurfacing, or repair to maintain acceptable LOS

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: TBD

ESTIMATED EXPENDITURE YEAR: TBD

ANTICIPATED FUNDING SOURCES: City

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: N/A

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CFP No.: 65

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: X MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: TRANSIT PARKING

LOCATION: TBD

DESCRIPTION: New park n' ride facility with bus staging on north side of I-90

PURPOSE & NEED: This would serve the growing population on the north side of I-90, as well as Idaho residents

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$2,500,000

ESTIMATED EXPENDITURE YEAR: 2021

ANTICIPATED FUNDING SOURCES: STA/ TIF/LIFT

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: N/A - STA

ESTIMATED ANNUAL REVENUES: N/A

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CFP No.: 66

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: WAYFINDING SIGNAGE PROGRAM

LOCATION: TBD

DESCRIPTION: Local wayfinding

PURPOSE & NEED: Dependant on scope of project from assistance in finding tourism and civic facilities to businesses

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning / Design

ESTIMATED CONSTRUCTION COST: TBD

ESTIMATED EXPENDITURE YEAR: TBD

ANTICIPATED FUNDING SOURCES: City

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: TBD

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: Min 20 years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: Public Works

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE
2016 - 2021 CAPITAL FACILITIES PLAN
Capital Improvement Worksheet**

CFP No.: 69

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: RIVER DISTRICT - INDIANA AVE. SEWER (TRUTINA DEVELOPMENT - HARVARD RD. TO E. OF HARVARD RD.)

LOCATION: Indiana Ave. from Harvard Rd. to E. of Harvard Rd.

DESCRIPTION: Public sewer to serve Trutina development

PURPOSE & NEED: Provide sewer service to the Trutina development

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning / Design

ESTIMATED CONSTRUCTION COST: \$80,000

ESTIMATED EXPENDITURE YEAR: 2016

ANTICIPATED FUNDING SOURCES: Developer / TIF/LIFT

CHANGES TO PREVIOUS CFP: Separated from street project for clarification, updated title, etc.

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: N/A - LLSWD

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE
2016 - 2021 CAPITAL FACILITIES PLAN
Capital Improvement Worksheet**

CFP No.: 70

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: RIVER DISTRICT - INDIANA AVE. WATER (TRUTINA DEVELOPMENT - HARVARD RD. TO E. OF HARVARD RD.)

LOCATION: Indiana Ave. from Harvard Rd. to E. of Harvard Rd.

DESCRIPTION: Public water to serve Trutina development

PURPOSE & NEED: Provide water service to the Trutina development

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning / Design

ESTIMATED CONSTRUCTION COST: \$132,000

ESTIMATED EXPENDITURE YEAR: 2016

ANTICIPATED FUNDING SOURCES: Developer / TIF/LIFT

CHANGES TO PREVIOUS CFP: Separated from street project for clarification, updated title, etc.

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: N/A - LLSWD

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE
2016 - 2021 CAPITAL FACILITIES PLAN
Capital Improvement Worksheet**

CFP No.: 71

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: RIVER DISTRICT - INDIANA AVE. SEWER (W. OF HARVARD RD. TO W. BOUNDARY OF
COURTYARD PLAT 2013.PL0002)

LOCATION: Indiana Ave. from West of Harvard Rd to western boundary of the Courtyard Plat

DESCRIPTION: Sewer Service to the Village Center area

PURPOSE & NEED: Provide Sewer service to the area west of Harvard. In addition it facilitates the necessary
gravity sewer line to the Sewer Lift Station

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning / Design

ESTIMATED CONSTRUCTION COST: \$164,000

ESTIMATED EXPENDITURE YEAR: 2016

ANTICIPATED FUNDING SOURCES: Developer / TIF/LIFT

CHANGES TO PREVIOUS CFP: Separated from street project for clarification, updated title, etc.

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: N/A - LLSWD

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE
2016 - 2021 CAPITAL FACILITIES PLAN
Capital Improvement Worksheet**

CFP No.: 72

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: RIVER DISTRICT - INDIANA AVE. WATER (W. OF HARVARD RD. TO W. BOUNDARY OF COURTYARD PLAT 2013.PL0002)

LOCATION: Indiana Ave. from West of Harvard Rd to western boundary of the Courtyard Plat

DESCRIPTION: Water Service to the Village Center area

PURPOSE & NEED: Provide water service to the area west of Harvard. In addition it facilitates the necessary gravity sewer line to the Sewer Lift Station

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning / Design

ESTIMATED CONSTRUCTION COST: \$220,000

ESTIMATED EXPENDITURE YEAR: 2016

ANTICIPATED FUNDING SOURCES: Developer / TIF/LIFT

CHANGES TO PREVIOUS CFP: Separated from street project for clarification, updated title, etc.

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: N/A - LLSWD

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE
2016 - 2021 CAPITAL FACILITIES PLAN
Capital Improvement Worksheet**

CFP No.: 73

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: RIVER DISTRICT - SEWER LIFT STATION, FORCE MAIN, & OTHER ASSOCIATED IMPROVEMENTS

LOCATION: West of Harvard to the and then south and east to LLSWD Treatment Plant

DESCRIPTION: Installation of force main from new sewer lift station to the LLSWD Treatment Plant

PURPOSE & NEED: The purpose is to flow sewage from the new lift station back to the Treatment Plant. The existing lift station is out of capacity and no further growth can occur in the Harvard area without this infrastructure.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Under construction

ESTIMATED CONSTRUCTION COST: \$1,070,000

ESTIMATED EXPENDITURE YEAR: 2016

ANTICIPATED FUNDING SOURCES: Developer / TIF/LIFT

CHANGES TO PREVIOUS CFP: Project clarification

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: N/A - LLSWD

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE
2016 - 2021 CAPITAL FACILITIES PLAN
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CFP No.: 74

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: RIVER DISTRICT - TELIDO STATION OFFSITE SEWER

LOCATION: North from Harvest Pkwy and Mission to Indiana

DESCRIPTION: To connect the sewer in Harvest Pkwy to the Indiana sewer and County Pump Station

PURPOSE & NEED: This project is necessary to connect the Harvest Pkwy sewer to the county system.

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning Stage

ESTIMATED CONSTRUCTION COST: \$225,000

ESTIMATED EXPENDITURE YEAR: 2016

ANTICIPATED FUNDING SOURCES: Developer / TIF/LIFT

CHANGES TO PREVIOUS CFP: Change of year and cost of project

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: N/A - Spokane County Utilities

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE
2016 - 2021 CAPITAL FACILITIES PLAN
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CFP No.: 75

HISTORY OF PROPOSAL

NEW PROJECT: _____ IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: X

PROJECT

TITLE: RIVER DISTRICT - TELIDO STATION OFFSITE WATER MAIN

LOCATION: Mission Avenue from Harvest Pkwy extending west

DESCRIPTION: Increased water main line size in Mission Avenue

PURPOSE & NEED: Meet the necessary water flows of Commercial users in Telido Station

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: \$924,000

ESTIMATED EXPENDITURE YEAR: 2016

ANTICIPATED FUNDING SOURCES: Developer / TIF/LIFT

CHANGES TO PREVIOUS CFP: Change of year

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: N/A - Consolidated Irrigation District # 19

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE
2016 - 2021 CAPITAL FACILITIES PLAN
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CFP No.: 76

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: RIVER DISTRICT - WELLINGTON ST. SEWER

LOCATION: East of Harvard Road

DESCRIPTION: Construction of sewer in Wellington, East of Harvard to serve the Trutina development

PURPOSE & NEED: Sewer will serve growth in the area East of Harvard

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning / Design

ESTIMATED CONSTRUCTION COST: \$175,000

ESTIMATED EXPENDITURE YEAR: 2016

ANTICIPATED FUNDING SOURCES: Developer / TIF/LIFT

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: N/A - LLSWD

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE
2016 - 2021 CAPITAL FACILITIES PLAN
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CFP No.: 77

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: RIVER DISTRICT - WELLINGTON ST. WATER

LOCATION: East of Harvard Road

DESCRIPTION: Construction of water in Wellington, East of Harvard to serve the Trutina development

PURPOSE & NEED: Water will serve growth in the area East of Harvard

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning / Design

ESTIMATED CONSTRUCTION COST: \$215,000

ESTIMATED EXPENDITURE YEAR: 2016

ANTICIPATED FUNDING SOURCES: Developer / TIF/LIFT

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: N/A - LLSWD

ESTIMATED ANNUAL REVENUES: TBD

**CITY OF LIBERTY LAKE
2016 - 2021 CAPITAL FACILITIES PLAN
Capital Improvement Worksheet**

CFP No.: 78

HISTORY OF PROPOSAL

NEW PROJECT: IN PREVIOUS CFP: _____ MODIFIED FROM PREVIOUS CFP: _____

PROJECT

TITLE: UNDERGROUND UTILITY PROGRAM (LIBERTY LAKE RD., MOLTER RD., MISSION AVE.)

LOCATION: Liberty Lake Rd., Molter Rd., Mission Ave., and possibly Appleway Ave.

DESCRIPTION: Undergrounding of existing overhead utility lines

PURPOSE & NEED: Aesthetic improvements requested, especially for the downtown area, during the City Comprehensive Plan update

ENVIRONMENTAL: A SEPA Checklist and Threshold Determination will be completed, if applicable

PROJECT STATUS: Planning

ESTIMATED CONSTRUCTION COST: TBD

ESTIMATED EXPENDITURE YEAR: TBD

ANTICIPATED FUNDING SOURCES: City

CHANGES TO PREVIOUS CFP: N/A

ESTIMATED ANNUAL COST: N/A

ESTIMATED ANNUAL SAVINGS: N/A

ESTIMATED LIFESPAN: 50 Years

DEPARTMENT RESPONSIBLE FOR MAINTENANCE: N/A - Utility Purveyors

ESTIMATED ANNUAL REVENUES: TBD